

Line Item	Description	2023 Budget	2022 BUDGET	OB	Transfers	2021 Expended	Encum.	AB
10002213320	Professional Development	80,000.00	60,000.00	100,000.00	(675.00)	82,885.16	-	16,439.84
10812520610	Supplies-Finance/HR	10,000.00	10,000.00	10,000.00	-	6,777.67	-	3,222.33
10812520635	Publications/Conferences-Finance/HR	12,720.00	10,124.00	10,124.00	-	3,661.10	-	6,462.90

2020				
OB	Transfers	Expended	Encumbered	AB

2019				
OB	Transfers	Expended	Encumbered	AB

100,000.00	(18,597.26)	32,166.56	-	<b>49,236.18</b>	100,000.00	(9,804.66)	72,833.61	-	<b>17,361.73</b>
11,400.00	(3,769.49)	7,622.64	-	<b>7.87</b>	11,400.00	1,450.00	8,844.72	241.00	<b>3,764.28</b>
10,124.00	-	575.00	-	<b>9,549.00</b>	10,124.00	(266.96)	5,034.97	-	<b>4,822.07</b>

2018				
OB	Transfers	Expended	Encumbered	AB

2017				
OB	Transfers	Expended	Encumbered	AB

85,000.00	(40,918.00)	43,594.75	-	<b>487.25</b>	85,000.00	59,622.00	89,913.50	54,707.86	0.64
11,400.00	(4,679.00)	6,291.33	92.54	<b>337.13</b>	11,400.00	(5,161.00)	5,781.12	-	<b>457.88</b>
10,124.00	(1,743.00)	7,067.13	-	<b>1,313.87</b>	9,790.00	(1,832.00)	7,008.49	-	<b>949.51</b>