

Line Item	Description	2023	2022	2021				
		Budget	BUDGET	OB	Transfers	Expended	Encum.	AB
<b>10122640433</b>	REPAIRS/MAINTENANCE-CONTRACTORS	<b>7,729</b>	<b>7,294</b>	<b>7,239</b>	<b>(230)</b>			<b>3,416</b>
<b>10142640433</b>	REPAIRS/MAINTENANCE-CONTRACTORS	<b>18,360</b>	<b>19,310</b>	<b>18,495</b>	<b>(3)</b>			<b>6,338</b>
<b>10152640433</b>	REPAIRS/MAINTENANCE-CONTRACTORS	<b>20,635</b>	<b>22,275</b>	<b>20,380</b>	<b>-</b>			<b>7,235</b>
<b>10352640433</b>	REPAIRS/MAINTENANCE-CONTRACTORS	<b>59,612</b>	<b>43,772</b>	<b>43,527</b>	<b>(25,761)</b>			<b>-</b>

2020				
OB	Transfers	Expended	Encumbered	AB

6,532	-			3,416
17,610	-			5,548
20,260	-			4,304
53,877	(10,000)			13,551

2019				
OB	Transfers	Expended	Encumbered	AB

7,162	-			4,166
18,160	(2,450)			4,739
19,710	(2,450)			4,978
44,173	-			3,902

2018				
OB	Transfers	Expended	Encumbered	AB
7,817	(4,577)			-
16,804	(1,580)			(755)
18,479	(4,745)			13
42,570	(8,378)			-

2017				
OB	Transfers	Expended	Encumbered	AB
6,452	(2,739)			6,452
16,734	(3,036)			-
36,040	(9,530)			-