

Line Item	Description	2,023 Budget	Proposed Reduction
10351100610	School Wide General (consumables)	49,000	(10,000)
10241100610	School Wide General (consumables)	28,250	(5,000)
10351100430	Repairs/Maintenance-Instructional Equipment	14,500	(5,000)
10002213320	Professional Development	80,000.00	(10,000)
10812520610	Supplies-Finance/HR	10,000.00	(3,000)
10812520635	Publications/Conferences-Finance/HR	12,720.00	(5,000)
10001200569	Tuition	1,731,890	(110,000)
10002722519	TRANSPORTATION	676,180	(10,000)
10001200331	Medicaid Billing	30,000	(4,000)
10001200330	Contracted Services	296,394	(10,000)
10002140330	Professional Services-Independent Evaluations	15,000	(2,000)
10002160321	OT/PT Contracted Services	202,036	(10,000)
10242225430	Repairs/Maintenance-Computers/Laptops/1:1s	21,000.00	(5,000)
10352225430	Repairs/Maintenance-Computers/Laptops/1:1s	22,000.00	(5,000)
10352640433	REPAIRS/MAINTENANCE-CONTRACTORS	59,612	(10,000)
10152640433	REPAIRS/MAINTENANCE-CONTRACTORS	20,635	(2,000)
10122640433	REPAIRS/MAINTENANCE-CONTRACTORS	7,729	(1,000)
10142640433	REPAIRS/MAINTENANCE-CONTRACTORS	18,360	(2,000)
			(209,000)