

Line Item	Description	2023	2022	2021				
		Budget	BUDGET	OB	Transfers	Expended	Encumbered	AB
10351100430		14,500	14,500	14,500	(10,168)			1,200
10352223430		2,750	2,750	2,750	(1,049)			1,566
10351100610	School Wide General (consumables)	49,000	49,000	49,000	(9,849)			10,926
10241100610	School Wide General (consumables)	28,250	28,250	29,220	-		-	7,584
10351100430	Repairs/Maintenance-Instructional Equipment	14,500	14,500	14,500	(10,168)	3,132	-	1,200

2020				
OB	Transfers	Expended	Encumbered	AB

2019				
OB	Transfers	Expended	Encumbered	AB

14,500	(8,248)			(31)
2,750	(2,450)			-

14,500	(7,141)			78
2,750	(2,000)			750

44,495	(5,584)			237
32,346	(4,642)		-	3,088

39,000	(6,866)			2,059
32,430	(2,602)			89

14,500	(8,248)	6,283		(31)
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14,500	(7,141)	7,280		79
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2018				
OB	Transfers	Expended	Encumbered	AB

15,500	(14,225)			(28)
2,750	(2,421)			-

38,000	(4,269)		343	23
31,880	(7,097)			372

15,500	(14,225)	-	1,303	(28)
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2017				
OB	Transfers	Expended	Encumbered	AB

15,500	(11,292)			-
2,750	(1,465)			1,285

52,320	(22,744)		-	3,560
35,280	(1,750)		3,929	-

15,500	(12,535)	2,965	-	-
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