

Line Item	Description	2023	2022	2021				
		Budget	BUDGET	OB	Transfers	Expended	Encum.	AB
10001200331	Medicaid Billing	30,000	30,000	30,000	(4,952)	4,898	-	20,150
10001200330	Contracted Services	296,394	263,233	246,047	46,899	274,477	-	18,469
10002140330	Professional Services-Independent Evaluations	15,000	15,000	15,000	(3,736)	10,514	-	750
10002160321	OT/PT Contracted Services	202,036	202,036	167,036	(1,819)	151,691	-	13,526

2020				
OB	Transfers	Expended	Encumbered	AB
30,000	(1,842)	5,249	-	22,909
247,500	(17,824)	141,926	-	87,750
15,000	(4,500)	5,233	-	5,267
167,036	-	139,834	-	27,202

2019				
OB	Transfers	Expended	Encumbered	AB
30,000	-	23,487	-	6,513
237,413	9,077	238,466	-	8,024
15,000	-	14,013	-	987
167,036	-	157,215	-	9,821

2018				
OB	Transfers	Expended	Encumbered	AB
30,000	-	25,996	-	4,004
327,413	(93,051)	219,995	-	14,367
15,000	(8,000)	1,759	-	5,241
167,036	(94,538)	64,033	-	8,465

2017				
OB	Transfers	Expended	Encumbered	AB
382,500	(31,131)	298,407	-	52,962
167,036	(16,046)	141,679	-	9,311