

| Line Item | Description | 2023 Budget | 2022 BUDGET |
|-------------|----------------|----------------|----------------|
| 10001200569 | Tuition | 1,731,890.00 | 1,424,994 |
| 10002722519 | TRANSPORTATION | 676,180.00 | 655,924 |

| | | 2021 | | |
|-----------|-----------|----------|------------|--------|
| OB | Transfers | Expended | Encumbered | AB |
| 1,353,071 | (325,000) | | | 14,445 |
| 655,518 | (248,825) | | | 47,807 |

| 2020 | | | | |
|-----------|-----------|----------|------------|--------|
| OB | Transfers | Expended | Encumbered | AB |
| 1,237,434 | - | | | 58,684 |
| 623,410 | - | | | 35,957 |

| 2019 | | | | |
|-----------|-----------|----------|------------|---------|
| OB | Transfers | Expended | Encumbered | AB |
| 1,404,380 | (60,639) | | | 300,912 |
| 596,410 | - | | | 41,506 |

| 2018 | | | | |
|------|-----------|----------|------------|----|
| OB | Transfers | Expended | Encumbered | AB |

| | | | | |
|-----------|-----------|--|--|--------|
| 1,339,706 | (23,780) | | | 7,314 |
| 702,665 | (139,701) | | | 30,348 |

| 2017 | | | | |
|------|-----------|----------|------------|----|
| OB | Transfers | Expended | Encumbered | AB |

| | | | | |
|-----------|-----------|--|--|---------|
| 1,527,320 | (111,447) | | | 284,002 |
| 774,665 | (70,669) | | | 283,721 |