

Line Item	Description	2023 Budget	Proposed Reduction	SL Summary	2022 BUDGET
10242225430	Repairs/Maintenance-Computers/Laptops/1:1s	21,000.00			21,000.00
10352225430	Repairs/Maintenance-Computers/Laptops/1:1s	22,000.00			22,000.00

2021				
OB	Transfers	Expended	Encumbered	AB

20,480.00	(20,480.00)			-
11,600.00	(9,832.23)			1,731.90

2020				
OB	Transfers	Expended	Encumbered	AB

16,780.00	(4,871.14)			-
6,000.00	(2,538.37)			-

2019				
OB	Transfers	Expended	Encumbered	AB

6,000.00	3,284.59			59.82
6,000.00	(3,081.16)			304.09

2018				
OB	Transfers	Expended	Encumbered	AB

6,000.00	(4,080.13)			
6,000.00	(4,840.49)			-

2017				
OB	Transfers	Expended	Encumbered	AB

6,000.00	(4,196.18)			-
6,000.00	(3,164.27)			-