

	2023 TOTAL S & B	2022	2022 BUDGET	2021 OB Transfers Expended AB	2020 OB Transfers Expended AB	2019 OB Transfers Expended AB	2018 OB Transfers Expended AB	2017 OB Transfers Expended AB
13519131 110 ADJUNCT, PROFESSOR	17,758							
22350913 110 CTE SUPPORT SPECIALIST, AHS	17,224							
PT CULINARY AIDE, CTE	11,627							
PT FORESTRY AIDE, CTE	5,814							
SUBSTITUTE, FARM	16,148							
NEW CULINARY TEACHER, CTE	23,683							
NEW PT COMP SCIENCE TEACHER, AHS	11,995							
NEW PT HEALTH SCIENCE, AHS	12,016							
NEW PT PARA SHOP AIDE, CTE	16,056							
NEW PT PARA SHOP AIDE, CTE	16,056							
NEW PT PARA SHOP AIDE, CTE	16,056							
	164,433							