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	2023 TOTAL S & B	2023 TOTAL Salary	2022 BUDGET	2021				2020				2019				2018				2017			
				OB	Transfers	Expended	AB	OB	Transfers	Expended	AB	OB	Transfers	Expended	AB	OB	Transfers	Expended	AB	OB	Transfers	Expended	AB
10002721 519 8. ELEMENTARY ACADEMIC ASSISTANCE TRANSPORTATION	10,000		10,000																				
10001100 110 ACADEMIC ASSISTANCE, ELEM	40,001		40,000	-																			
10001100 110 JH	0		-	-				24,867															
10001100 110 AO	0		-	-				42,758				61,565											
10001100 110 COMMUNICATION INFRASTRUCT, STIPEND	1,826		-	-																			
10001100 110 EMERGENCY MANAGEMENT, FACILITATOR	5,791		-	-																			
10001100 110 JOINT LOSS MANAGEMENT, DISTRICT	19,301		19,302	18,819				118,699				118,637				68,646						118,499	
10001100 110 TuTor	0		18,302	18,302																			
10001100 110 SALARIES ONLY	52,087		63,087	32,000	(1,600)	3,630	26,770	80,858	(68,011)	29,847	(17,000)	57,759	(50,442)	6,619	698	15,000	31,921	46,922	(1)	15,000	6,407	21,407	-
			Used/Enc @ 11/29/21	4,327				97,858	MHC/CEC/T>Cons			Lgd CU & 2213				Family Int				SW & Offsets			
10351100 110 ACADEMIC ASSISTANCE, AHS	30,872		30,872	30,099				30,099				29,993				29,994						25,000	
10241100 110 ACADEMIC ASSISTANCE, HMS	41,690																						
10002212 110 ADDITIONAL PROFESSIONAL DEV, PD	45,035																						
10002213 110 PROFESSIONAL DEVELOPMENT, PD	19,301																						
LUNCH MONITOR, AHS	16,686																						
LUNCH MONITOR, ELC	54,902																						
LUNCH MONITOR, HGS	33,372																						
LUNCH MONITOR, HMS	16,686																						
LUNCH MONITOR, NWS	45,213																						
SUMMER IT, SEASONAL	19,377																						
PART TIME INTERN, SAU	8,612																						
SAUSUPPORT STAFF, OVERTIME	5,383																						
TECHNOLOGY OT, DW	6,086																						
SECRETARY OVERTIME, AHS	7,536																						
SECRETARY OVERTIME, ELC	1,948																						
SECRETARY OVERTIME, HGS	1,883																						
SECRETARY OVERTIME, HMS	1,739																						
SECRETARY OVERTIME, NWS	580																						
TEACHER EXTRA CLASSES, HMS	5,895																						
TEACHER MENTOR, AHS	6,950																						
TEACHER MENTOR, ELC	2,318																						
TEACHER MENTOR, HGS	2,318																						
TEACHER MENTOR, HMS	4,634																						
TEACHER MENTOR, NWS	2,318																						
TEAM, FACILITATORS	23,161																						
TUTOR, REGULAR ED	18,301																						
	541,802	0																					