

ACADEMIC ASSISTANCE, ELEM 110 - 10001100 1100 2,379 6,535 - - - - 31,087 8,914 40,001

In DW budget not respective elementary budgets

Abusive line item where excess budget is typically hidden.

Added in 2022

Only \$4,327 expended/enc on line @11/29/21. Could be attributable to the other categories budgeted on this line item.

No mention on any of the elementary schools' website or in respective handbook.

ELC

Reading and Math Intervention and Support. Using assessment data, your child may be identified for intervention in the area of reading or math in addition to classroom instruction.

This will be provided within the school day with the assistance of district tutors.–please contact your child's teacher to discuss supports and interventions provided by the district.

ACADEMIC ASSISTANCE, AHS 110 - 10351100 1100 1,836 5,044 - - - - 23,992 6,880 30,872
ACADEMIC ASSISTANCE, HMS 110 - 10241100 1100 2,479 6,811 - - - - 32,400 9,290 41,690
ADDITIONAL PROFESSIONAL DEV, PD 110 - 10002212 2212 2,678 7,357 - - - - 35,000 10,035 45,035
ADJUNCT, PROFESSOR 110 - 13519131 1319 1,057 2,901 - - - - 13,800 3,958 17,758
COMMUNICATION INFRASTRUCT, STIPEND 110 - 10001100 1100 115 211 - - - - 1,500 326 1,826
CTE SUPPORT SPECIALIST, AHS 110 - 22350913 1390 1,224 - - - - 16,000 1,224 17,224
CUSTODIAL OVERTIME, AHS 130 - 10352610 2610 2,831 5,203 - - - - 37,000 8,034 45,034
CUSTODIAL OVERTIME, ELC 130 - 10112610 2610 1,377 2,531 - - - - 18,000 3,908 21,908
CUSTODIAL OVERTIME, ELECTRICAL 128 - 10002610 2610 383 703 - - - - 5,000 1,086 6,086
CUSTODIAL OVERTIME, GROUNDS 130 - 10002610 2610 880 1,617 - - - - 11,500 2,497 13,997
CUSTODIAL OVERTIME, HGS 130 - 10152610 2610 153 282 - - - - 2,000 435 2,435
CUSTODIAL OVERTIME, HMS 130 - 10242610 2610 1,836 3,375 - - - - 24,000 5,211 29,211
CUSTODIAL OVERTIME, HVAC 129 - 10002610 2610 536 985 - - - - 7,000 1,521 8,521
CUSTODIAL OVERTIME, MAINTENANCE 126 - 10002610 2610 383 703 - - - - 5,000 1,086 6,086
CUSTODIAL OVERTIME, NWS 130 - 10142610 2610 689 1,266 - - - - 9,000 1,955 10,955
CUSTODIAL SEASONAL, AHS 110 - 10352610 2610 1,798 - - - - 23,500 1,798 25,298
CUSTODIAL SEASONAL, HGS 110 - 10112610 2610 717 - - - - 9,360 717 10,077
CUSTODIAL SEASONAL, HGS 110 - 10152610 2610 359 - - - - 4,680 359 5,039
CUSTODIAL SEASONAL, HMS 110 - 10242610 2610 359 - - - - 4,680 359 5,039
CUSTODIAL SEASONAL, NWS 110 - 10142610 2610 359 - - - - 4,680 359 5,039
CUSTODIAL SUBS, AHS 120 - 10352610 2610 651 - - - - 8,500 651 9,151

CUSTODIAL SUBS, ELC 120 - 10112610 2610 421 - - - - - 5,500 421 5,921
CUSTODIAL SUBS, HGS 120 - 10152610 2610 112 - - - - - 1,450 112 1,562
CUSTODIAL SUBS, HMS 120 - 10242610 2610 598 - - - - - 7,800 598 8,398
CUSTODIAL SUBS, NWS 120 - 10142610 2610 421 - - - - - 5,500 421 5,921
CUSTODIAL SUBS, WEBSTER 120 - 10132610 2610 58 - - - - - 750 58 808
EMERGENCY MANAGEMENT, FACILITATOR 110 - 10001100 1100 345 946 - - - - 4,500 1,291 5,791
JOINT LOSS MANAGEMENT, DISTRICT 110 - 10001100 1100 1,148 3,153 - - - - 15,000 4,301 19,301
LUNCH MONITOR, AHS 114 - 10352100 2100 1,186 - - - - - 15,500 1,186 16,686
LUNCH MONITOR, ELC 114 - 10112100 2100 3,902 - - - - - 51,000 3,902 54,902
LUNCH MONITOR, HGS 114 - 10152100 2100 2,372 - - - - - 31,000 2,372 33,372
LUNCH MONITOR, HMS 114 - 10242100 2100 1,186 - - - - - 15,500 1,186 16,686
LUNCH MONITOR, NWS 114 - 10142100 2100 3,213 - - - - - 42,000 3,213 45,213
NEW ADMIN ASISST PT, LSS 117 - 10112410 2410 885 - - - - - 11,552 885 12,437
NEW CULINARY TEACHER, CTE 110 - 13531139 1392 1,683 - - - - - 22,000 1,683 23,683
NEW ENGLISH TEACHER, AHS 110 - 13505110 1100 3,366 9,249 - - 33,638 1,883 44,000 48,136 92,136
NEW K TEACHER, LSS 110 - 10111100 1100 3,366 9,249 - - 33,638 1,883 44,000 48,136 92,136
NEW PT COMP SCIENCE TEACHER, AHS 110 - 13525110 1100 853 - - - - - 11,142 853 11,995
NEW PT HEALTH SCIENCE, AHS 110 - 13507130 1307 874 - - - - - 11,142 874 12,016
NEW PT PARA SHOP AIDE, CTE 110 - 13518131 1318 1,142 - - - - - 14,914 1,142 16,056
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NEW PT PARA SHOP AIDE, CTE 110 - 13518131 1318 1,142 - - - - - 14,914 1,142 16,056
PART TIME INTERN, SAU 117 - 10812520 2520 612 - - - - - 8,000 612 8,612
PROFESSIONAL DEVELOPMENT, PD 110 - 10002213 2213 1,148 3,153 - - - - 15,000 4,301 19,301
PT CULINARY AIDE, CTE 110 - 10351100 1100 827 - - - - - 10,800 827 11,627
PT FORESTRY AIDE, CTE 110 - 10351100 1100 414 - - - - - 5,400 414 5,814
SAUSUPPORT STAFF, OVERTIME 117 - 10812520 2520 383 - - - - - 5,000 383 5,383
SECRETARY OVERTIME, AHS 117 - 10352410 2410 536 - - - - - 7,000 536 7,536
SECRETARY OVERTIME, ELC 117 - 10112410 2410 140 - - - - - 1,808 140 1,948
SECRETARY OVERTIME, HGS 117 - 10152410 2410 135 - - - - - 1,748 135 1,883
SECRETARY OVERTIME, HMS 117 - 10242410 2410 125 - - - - - 1,614 125 1,739
SECRETARY OVERTIME, NWS 117 - 10142410 2410 42 - - - - - 538 42 580
SUBSTITUTE, FARM 120 - 10001100 1100 1,148 - - - - - 15,000 1,148 16,148
SUMMER GROUNDS, MAINTENANCE (20) 122 - 10002610 2610 552 - - - - - 7,200 552 7,752
SUMMER GROUNDS, MAINTENANCE (40) 122 - 10002610 2610 1,071 - - - - - 14,000 1,071 15,071

SUMMER IT, SEASONAL 110 - 10002225 2225 1,377 - - - - - 18,000 1,377 19,377
SUMMER EXTENDED YEAR, SPECIAL EDUCATION 110 - 10001201 1201 5,011 - - - - - 65,500 5,011 70,511
SUMMER EXTENDED YEAR, SPECIAL EDUCATION 110 - 10001201 1201 4,017 - - - - - 52,500 4,017 56,517
(> Under budget in 2021. How will ESY coordinate with summer scholars)
TEACHER EXTRA CLASSES, HMS 110 - 10241100 1100 364 961 - - - - - 4,570 1,325 5,895
TEACHER MENTOR, AHS 110 - 10351100 1100 414 1,136 - - - - - 5,400 1,550 6,950
TEACHER MENTOR, ELC 110 - 10111100 1100 139 379 - - - - - 1,800 518 2,318
TEACHER MENTOR, HGS 110 - 10151100 1100 139 379 - - - - - 1,800 518 2,318
TEACHER MENTOR, HMS 110 - 10241100 1100 277 757 - - - - - 3,600 1,034 4,634
TEACHER MENTOR, NWS 110 - 10141100 1100 139 379 - - - - - 1,800 518 2,318
TEAM, FACILITATORS 110 - 10241100 1100 1,377 3,784 - - - - - 18,000 5,161 23,161
TECHNOLOGY OT, DW 110 - 10002225 2225 383 703 - - - - - 5,000 1,086 6,086
TUTOR, REGULAR ED 113 - 10001100 1100 1,301 - - - - - 17,000 1,301 18,301
VACANCY IT, TECHNICIAN 2 110 - 10002225 2225 3,825 7,030 - - 35,705 1,883 50,000 48,443 98,443
VACANCY PT PARA, CHARTER SCHOOL 2 114 - 10001200 1200 1,222 - - - - - 15,964 1,222 17,186
VACANCY PT PARA, AHS 1 114 - 10351200 1200 1,222 - - - - - 15,964 1,222 17,186
VACANCY PT PARA, HMS 1 114 - 10241200 1200 1,222 - - - - - 15,964 1,222 17,186
VACANT PT TUTOR, ESOL 113 - 10002101 2101 2,349 - - - - - 30,690 2,349 33,039
VACANT PT, MATH TUTOR 114 - 12411110 1100 2,348 - - - - - 30,960 2,348 33,308
VACANT SECURITY, MONITOR 2 117 - 10352410 2410 662 - - - - - 8,640 662 9,302