

**Hudson School District**

**FY2022 FINANCIAL STATEMENT  
OBJECT SUMMARY REPORT**

**GENERAL FUND**

as of: 11/29/2021

<b>FUNCTION</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>TRANSFERS / ADJUSTMENTS</b>	<b>REVISED BUDGET</b>	<b>YTD EXPENDED</b>	<b>ENCUMBERED</b>	<b>ANTICIPATED EXPENDITURE</b>	<b>AVAILABLE BUDGET</b>
100	Salaries	27,817,149	7,763	27,824,912	7,521,211	17,730,808	2,467,443	105,449
200	Benefits	15,799,746	237	15,799,983	4,302,750	10,010,079	692,621	794,533
300-500	Purchased Services	8,021,751	(5,387)	8,016,363	2,931,986	3,783,950	1,475,221	(174,795)
600	Supplies	2,735,387	(6,450)	2,728,937	1,023,217	947,346	759,949	(1,575)
700	Property	654,508	6,650	661,158	390,356	50,512	221,352	(1,063)
800	Other	96,242	3,800	100,042	37,460	6,498	56,264	(181)
900	Principal/Interest/Fund Transfers	873,982	-	873,982	-	-	873,982	-
<b>TOTAL</b>		<b>55,998,764</b>	<b>6,613</b>	<b>56,005,377</b>	<b>16,206,980</b>	<b>32,529,194</b>	<b>6,546,833</b>	<b>722,370</b>