

	2023	Proposed Reduction	
10012311 320 School Board Workshops and Retreats	1,500.00	(1,500.00)	
10012311 890 MISC EXPENSE	10,000.00	(3,000.00)	
10812320 610 SUPPLIES	10,000.00	(3,000.00)	
10812320 737 REPLACEMENT FURNITURE FOR ADMIN	1,500.00	(1,500.00)	
10812520 737 MISCELLANEOUS OFFICE FURNITURE REPLACEMENT	1,100.00	(1,100.00)	
10812520 748 MISCELLANEOUS EQUIPMENT REPLACEMENT	2,500.00	(2,500.00)	
10005221 930 TRANSFER/FOOD SERVICE	200,000.00	(200,000.00)	
13508110 734 1. SPORTSART T673 PRIME ECO-NATURAL TREADMILL	4,960.00	(4,960.00)	
10242410 610 FOOD AND BEVERAGES FOR EVENING HMS ACTIVITIES	1,000.00	(1,000.00)	
11108110 619 2. OFF CAMPUS FIELD DAY FEE FOR 1ST GRADE	3,000.00	(3,000.00)	
10112410 610 3. HOSPITALITY	2,000.00	(2,000.00)	
10142410 610 HOSPITALITY	2,000.00	(2,000.00)	
10152410 610 HOSPITALITY	2,000.00	(2,000.00)	
10001200 331 MEDICAID TO SCHOOLS PROGRAM (MSB)	30,000.00	(5,000.00)	
10151200 645 2. SEL SCREENING/ASSESSMENT TOOL	500.00	(500.00)	
	272,060.00	(233,060.00)	
Question/research needed:			
10002212 641 MISC INSTRUCTIONAL MATERIALS	20,000.00		20,000.00 ?
10002212 650 District Wide Software	20,000.00		20,000.00 ?
12415110 640 TEXTBOOK REPLACEMENT	23,000.00		23,000.00
13518131 738 1. HUSQVARNA 562XP (chain saw)	1,500.00	(1,500.00)	Exact same request made for 2022