

# Hudson NH – Municipal Budget Committee

## Draft Meeting Schedule for FY24

Draft Version 0.3

<u>Day of Week</u>	<u>Date</u>	<u>Time</u>	<u>Location</u>	<u>School/ Town</u>	<u>Subject</u>	<u>Dept #'s</u>	<u>Speaker</u>
<b>Friday</b>	<b>10/28</b>			<b>TOWN</b>	<b>FY24 Budget to BC</b>		
<b>Tuesday</b>	<b>11/15</b>			<b>SAU 81</b>	<b>FY24 Budget to BC</b>		
<b>Wednesday</b>	<b>11/02</b>	<b>7:00pm</b>	<b>BCR</b>	<b>TOWN</b>	Intro, Default, and Revenue		Steve Malizia & Lisa
					Town Clerk/Tax Collector	5030	Roger Ordway
					Fire	5710-5770	Acting Chief Tice
					Moderator	5041	Paul Inderbitzen
					Supv of Checklist	5042	Steve Malizia
					BOS/Town Bldgs	5110 - 5120	Steve Malizia
					Town Poor	5151	Steve Malizia
					Legal	5200	Steve Malizia
					Finance	5310 & 5320	Lisa Labrie
					Insurance	5910	Steve Malizia
					Community Grants	5920	Steve Malizia
					Patriotic Purposes	5930	Steve Malizia
					Other Expenses	5940	Steve Malizia
					Hydrant Rental	5960	Steve Malizia
<b>Monday</b>	<b>11/07</b>	<b>7:00pm</b>	<b>BCR</b>	<b>TOWN</b>	Public Works	5515, 5551-5556	Jess Forrence
					Solid Waste	5970	Jess Forrence
					Library	5060	Donna Boucher Linda Pilla
					Conservation Comm	5586	Bill Collins
					IT	5330, 5X77's	John Beike
					Sewer Fund	5561, 5562, 5564	Elvis Dhima/David Shaw
					Water Fund	5591-5594	Elvis Dhima/David Shaw
					Engineering	5585	Elvis Dhima
<b>Thursday</b>	<b>11/10</b>	<b>7:00pm</b>	<b>BOS</b>	<b>TOWN</b>	Assessing	5410	Jim Michaud
					Trustees of Trust Fund	5020	Steve Malizia
					Cemetery Trustees	5025	Steve Malizia
					Treasurer	5050	Steve Malizia
					Sustainability Committee	5055	Steve Malizia
					Benson Committee	5063	Steve Malizia
					Budget Committee	5070	Ted Trost
					Ethics Committee	5080	Steve Malizia
					Police	5610-5673	Chief Tad Dionne
					Recreation	5810-5839	Chrissy Peterson
<b>Wednesday</b>	<b>11 /16</b>	<b>7:00pm</b>	<b>BCR</b>	<b>TOWN</b>	Planning & Planning Board	5571-5572	Brian Groth
					Zoning & ZBA	5581, 5583	Bruce Buttrick
					Warrant Article Discussion & Wrap-Up		Steve Malizia
<b>Tuesday</b>	<b>11/22</b>	<b>7:00pm</b>	<b>BCR</b>	<b>SAU81</b>	Intro, Default, Revenue, SAU, Facilities, IT		Daniel Moulis, Jennifer Burk, John Pratte, Kevin Peterson
<b>Tuesday</b>	<b>11/29</b>	<b>7:00pm</b>	<b>BCR</b>	<b>SAU81</b>	Alvirne High School, CTE & Memorial		Steven Beals, Eric Frauwirth, Keith Bowen
<b>Wednesday</b>	<b>12/07</b>	<b>7:00pm</b>	<b>BCR</b>	<b>SAU81</b>	SPED, Elementary Schools		Rachel Borge, Mary-Ellen Labrie
<b>Thursday</b>	<b>12/15</b>	<b>7:00pm</b>	<b>BCR</b>	<b>SAU81</b>	Wrap-up, if needed		Daniel Moulis Jennifer Burk
<b>Monday</b>	<b>12/19</b>	<b>7:00pm</b>	<b>BOS</b>	<b>BOTH</b>	Articles/Wrap Up (if needed)		
<b>Wednesday</b>	<b>1/4</b>	<b>7:00pm</b>	<b>BCR</b>	<b>BOTH</b>	Articles/Wrap Up (if needed)		
<b>Thursday</b>	<b>1/12</b>	<b>7:00pm</b>	<b>HCC</b>	<b>Both</b>	<b>Public Hearing</b>		
<b>Wednesday</b>	<b>1/18</b>	<b>7:00pm</b>	<b>HCC</b>	<b>Both</b>	<b>Public Hearing (if needed)</b>		
<b>Thursday</b>	<b>1/26</b>		<b>Town Admin</b>	<b>BC Only</b>	(sign forms) @ Town Hall	BC members go to Town Hall to sign DoR forms (MS-737 & MS-27)	
<b>Saturday</b>	<b>2/4</b>	<b>9:00am</b>	<b>HCC</b>	<b>Town</b>	<b>Deliberative Session</b>		
<b>Saturday</b>	<b>2/11</b>	<b>9:00am</b>	<b>HCC</b>	<b>SAU81</b>	<b>Deliberative Session</b>		
<b>Tuesday</b>	<b>3/14</b>				<b>Voting Day</b>		
HCC = Hudson Community Center							
BCR = Buxton Conference Room							
BOS = Board of Selectmen Meeting Room							