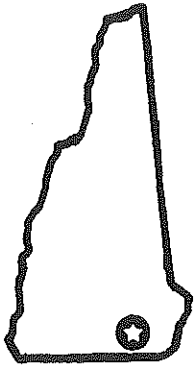


Agenda
11-1-22



TOWN OF HUDSON
Office of the Town Administrator
12 School Street
Hudson, New Hampshire 03051



Stephen A. Malizia, Town Administrator – smalizia@hudsonnh.gov – Tel: 603-886-6024 Fax: 603-598-6481

To: Board of Selectmen

From: Steve Malizia, Town Administrator

Date: October 27, 2022

Re: American Rescue Plan Act (ARPA) Update

Chairperson Roy has requested that an update for the American Rescue Plan Act (ARPA) projects be prepared for the Board of Selectmen's November 1, 2022 Board meeting. Attached please find a brief description of the project status for each project that was approved and a spreadsheet detailing the expenditures and balance remaining for the ARPA funding.

Should you have any questions or need additional information, please feel free to contact me. Thank you.

Town of Hudson
American Rescue Plan Act (ARPA) Project List
November 1, 2022

Flagstone Drive Drainage Replacement - This project was for the replacement of approximately 1,200 linear feet of failing 24-30 inch galvanized pipe under Flagstone Drive. This project is complete.

West Road Transfer Station – This project was for upgrades to the transfer station at West Road to ensure compliance with NHDES requirements, and safety requirements as well as more efficient traffic flow, and better dumpster layout and access. This project is complete. \$5,000 has been held back until the spring of 2023 for minor asphalt repairs.

Lowell Road Bridge/Culvert – This project was to extend the life of the NHDOT red listed bridge/culvert over First Brook on Lowell Road near Central Street. This project consists of lining the bottom of the galvanized pipe which will extend the life of the bridge/culvert by 15 to 20 years. The construction phase for this project has been put out to bid with a November 10 2022 due date.

Taylor Falls/Veterans Memorial Bridge Rehabilitation – This project is for the rehabilitation of the Taylor Falls and Veterans Memorial bridges. We have been informed that State funds, specific for bridge projects, will provide the funds needed to complete this project thus these funds are available to be repurposed to other qualifying project(s).

Seagrave Fire Apparatus – This was for the additional cost needed to complete the construction of the replacement Fire Engine. The Town has taken delivery of the Fire Engine.

**Town of Hudson
American Rescue Plan Act (ARPA) Funds
November 1, 2022**

Total ARPA Funds Awarded		\$2,682,044.10
ARPA Funds Received	8/9/2021	\$1,341,022.05
	8/2/2022	<u>\$1,341,022.05</u>
	Total	\$2,682,044.10

<u>Projects Approved</u>	<u>Total Allotted for Project</u>	<u>Total Spent to Date</u>	<u>Balance</u>	<u>Project Status</u>
Flagstone Drive Drainage Replacement	\$350,000.00	\$243,875.68	\$106,124.32	Complete
West Road Transfer Station	\$892,935.00	\$895,709.80	(\$2,774.80)	Complete (\$5k held for paving)
Lowell Road Bridge/Culvert	\$700,000.00	\$41,089.95	\$658,910.05	Design Complete Construction bids due in Nov.
Taylor Falls & Veterans Memorial Bridges	\$475,000.00	\$0.00	\$475,000.00	Not Started. Project to be funded with other Fed funding
Seagrave Fire Apparatus	<u>\$77,165.00</u>	<u>\$77,165.00</u>	<u>\$0.00</u>	Complete
Totals	<u><u>\$2,495,100.00</u></u>	<u><u>\$1,257,840.43</u></u>	<u><u>\$1,237,259.57</u></u>	

APRA Funds Awarded/Received \$2,682,044.00

Balance of APRA Funds Available \$186,944.00

Balance w/o Taylor Falls/Veterans Bridges \$661,944.00