

**Hudson School District - Facilities Services
School Project Request List**

Line Item	Description	Account Number	Account Site Development 10-00-0000-000 Original Budget	Full Cost	SAU 20% Cost	
#1	Camera & Access Control		\$544,173.00		\$108,834.60	\$435,338.00
		RFP Quote Cameras 6.5.18	\$147,663.13		\$29,532.63	
9/6/2018		Progress payment #1		\$73,831.56	\$0.00	
11/26/2018		Progress payment #2		\$41,345.68	\$0.00	
12/21/2018		Progress payment #3		\$32,485.89	\$0.00	\$147,663.13
					\$0.00	
		RFP Quote Access Control 6.5.18	\$116,882.86		\$23,376.57	
9/6/2018		Progress payment #1		\$58,441.44	\$0.00	
10/19/2018		Progress payment #2		\$52,597.28	\$0.00	
11/26/2018		Progress payment #3		\$5,844.15	\$0.00	\$116,882.87
					\$0.00	
					\$0.00	
		RFP Quote Addendum 6.14.18	\$78,985.58		\$15,797.12	
9/6/2018		Progress payment #1		\$39,492.79	\$0.00	
10/19/2018		Progress payment #2		\$35,543.54	\$0.00	
11/26/2018		Progress payment #3		\$3,949.31	\$0.00	\$78,985.64
					\$0.00	
					\$0.00	
		RFP Quote Addendum 8.13.18	\$114,447.02		\$22,889.40	
10/19/2018		Progress payment #1		\$85,835.24	\$0.00	
11/26/2018		Progress payment #2		\$25,178.34	\$0.00	
12/21/2018		Progress payment #3		\$3,433.41	\$0.00	\$114,446.99
					\$0.00	
		RFP Quote Security cut Over 6.27.18	\$2,813.00		\$562.60	
11/26/2018		Payment in Full		\$2,813.00	\$0.00	\$2,813.00
					\$0.00	
		RFP Quote mobile access 7.9.18	\$4,335.61		\$867.12	
10/19/2018		Payment in Full		\$4,335.61	\$0.00	
					\$0.00	
					\$0.00	
11/26/2018		AHS Replacement cameras 11.20.18	\$990.00		\$198.00	
11/30/2018		Payment in Full		\$990.00	\$0.00	
10/19/2018		Access FOB's	\$625.00		\$125.00	

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10/19/2018	Payment in Full		\$625.00	\$0.00	
				\$0.00	
8/8/2018	CDW-G, INC-Updated security card readers	\$3,991.75		\$798.35	
			\$3,991.75	\$0.00	
				\$0.00	
12/27/2018	FTG-Microsoft SQL License	\$1,600.26		\$320.05	
3/30/2019	Payment in Full		\$1,600.26	\$0.00	
12/27/2018	FTG-Additional AHS Replacement Cameras	\$5,940.00		\$1,188.00	
1/31/2019	Payment in Full		\$5,940.00	\$0.00	
2/1/2019	Pro Technologies-security panel upgrades	\$21,742.12		\$4,348.42	
2/1/2019	HO Smith Payment #1		\$1,420.94	\$0.00	
2/1/2019	LSS Payment #1		\$1,373.44	\$0.00	
2/1/2019	SAU Payment #1		\$1,182.95	\$0.00	
2/1/2019	NWS Payment #1		\$2,248.19	\$0.00	
2/1/2019	HGS Payment #1		\$2,127.80	\$0.00	
2/1/2019	HMS Payment #1		\$1,398.83	\$0.00	
2/1/2019	AHS Payment #1		\$1,118.91	\$0.00	
3/6/2019	HO Smith Payment #2		\$1,420.94	\$0.00	
3/6/2019	LSS Payment #2		\$1,373.44	\$0.00	
3/6/2019	SAU Payment #2		\$1,182.95	\$0.00	
3/6/2019	NWS Payment #2		\$2,248.19	\$0.00	
3/6/2019	HGS Payment #2		\$2,127.80	\$0.00	
3/6/2019	HMS Payment #2		\$1,398.83	\$0.00	
3/6/2019	AHS Payment #2		\$1,118.91	\$0.00	
4/30/2019	FTG-iDRAC Enterprise licenses	\$1,231.55		\$246.31	\$21,742.12
4/30/2019	Payment in Full		\$1,231.55	\$0.00	
4/26/2019	FTG-AHS replacement cameras	\$8,890.75		\$1,778.15	
5/13/2019	Payment in Full		\$8,890.75	\$0.00	
	FTG additional door Quote \$65,225.26	\$34,034.37		\$6,806.87	\$27,227.50
				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	

Original Budget: \$544,173.00

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Total to date

\$510,138.67	\$108,834.60
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Total available: \$0.00

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State Reimburse

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80% reimburse