



TOWN OF HUDSON Budget Committee

Norm Martin, Acting Chairman

12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6000 • Fax: 603-816-1294



Public Meeting

**The Municipal Budget Committee will meet on Wednesday, April 5, 2023 at 7:00 pm in the
Town Hall Buxton Meeting Room**

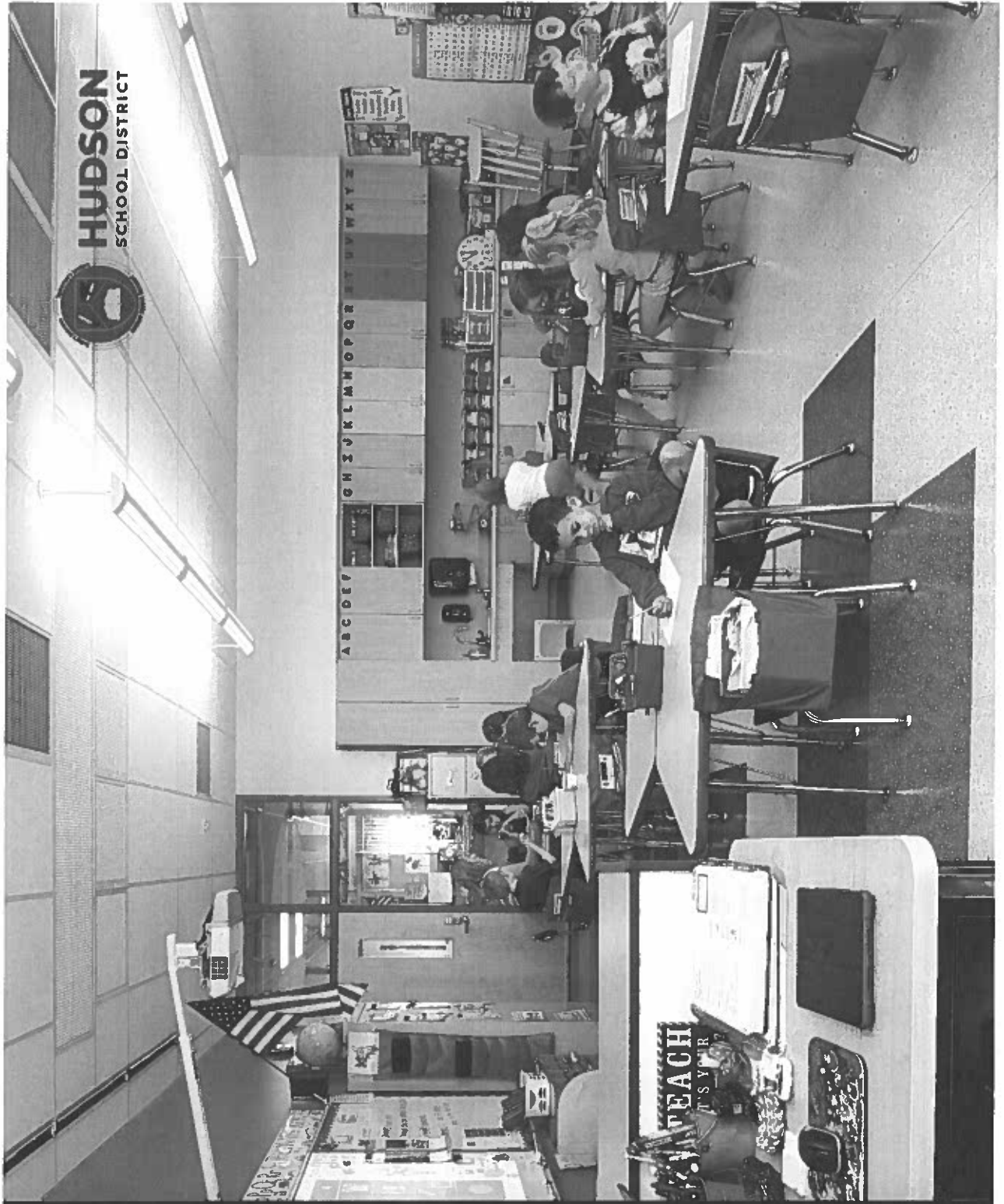
AGENDA

- A. **Call to Order**
- B. **Pledge of Allegiance**
- C. **Attendance welcome to newly elected members**
- D. **Public Input**
- E. **Acceptance of Minutes: Nothing to present at this time**
- F. **Reports from Liaisons**
 - a. **Select Board**
Revenues and Expenditures
 - b. **School Board**
Revenues and Expenditures
- G. **Review of the 2023 budget cycle. Pros/Cons**
- H. **Election of Officers for the 2023-2024 Year**
- I. **Other Business/Comments**
- J. **Adjournment**

Posted: 03 /31 / 2023

Copy to:	Budget Committee	School Board Liaison	
	Board of Selectmen Liaison	SAU81	
	Town Administrator		
	Finance Director		
	HCTV		

Hudson School District
Elementary & Middle Schools
Space Study Presentation



LAVALLEE | BRENSINGER ARCHITECTS

Overview

- **Process of performing the study**
- **Physical condition of each school**
- **Recommended expansion volume & location**
- **Enrollment projections v. classrooms available**
- **Reimagining the Hudson student journey**

Gather Information

- Meet with administrators to understand how the district operates and to identify overarching goals
- Assess the physical state of each school through observation and with insight from head custodians
- Assess the operational state of each school by speaking with principals

Understand Context

- Digitize each building for analysis
- Compare each school to NH DOE standards to understand what is needed now
- Review building maintenance schedule and student enrollment projections to understand what will be needed in the future

Synthesize

- Review the above information to identify all viable paths to achieving the school district's goals

Early Learning Center - Library Street School

LAVALLEE | BRENSINGER ARCHITECTS

Building Condition - Adequate

Built

1957

Expanded

1962

Incorporated into SAU 81

1977

Exterior Envelope

Adequate

HVAC system

Inadequate by current standards

Interior finishes

Due for replacement

Lighting

Outdated (non-LED)

Existing Site - Adequate

- Inadequate parking
- Shared playground
- Landscaping creates subpar representation for school

Student Safety - Good

- Daily playground access requires students to walk in (closed-off) road

Acoustics - Adequate

- Long reverberation time in gymnasium creates an echo effect, which hinders group instruction

Daylighting - Excellent

- Historic design lends itself to better natural lighting due to lack of energy efficiency standards



Space Needs

- Mens' Restrooms
- 10+ Intervention spaces
- 5+ Special Ed spaces
- Specialty Classrooms (Art + Music)
- Work Room
- Conference Room
- Occupational Therapist Room
- Student In-class restrooms
- Storage for building maintenance
- Storage for faculty/staff supplies
- Maintenance Workroom
- Library

Early Learning Center - Library Street School

LAVALLEE | BRENSINGER ARCHITECTS



Early Learning Center - Dr. H.O. Smith School

LAVALLEE | BRENSINGER ARCHITECTS

Building Condition - Adequate

Built
1939

Expanded
Multiple times

Exterior Envelope
Inadequate - waterproofing issue

HVAC system
Adequate

Interior finishes
Due for replacement (age and water damage)

Lighting
Partially updated (LED retrofit)

Other
Elevator should be updated with accessibility in mind

Existing Site - Adequate

- Acceptable pick-up/drop-off, but needs improvement
- Path to new playground will need pavement for safety
- Main student path is directly across school lawn due to drop-off sequence, new path needed

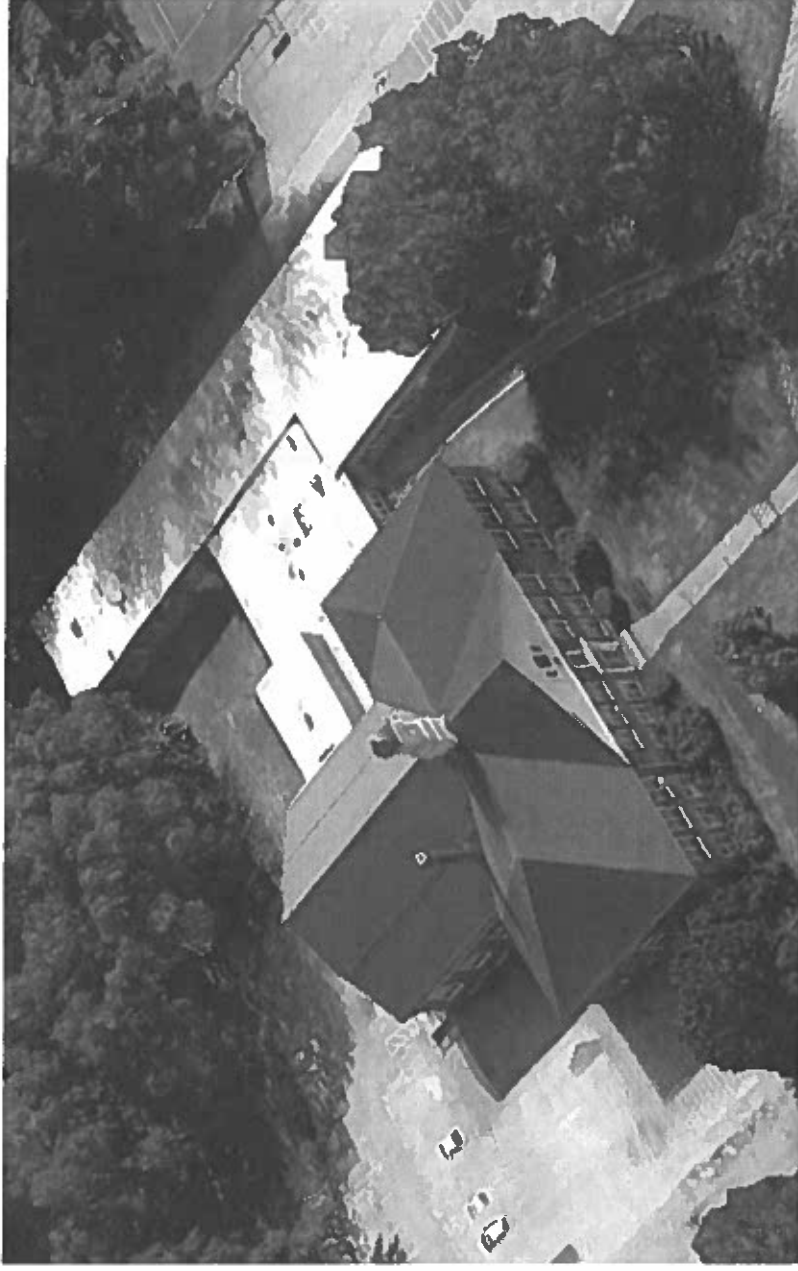
Student Safety - Excellent

Acoustics - Adequate

- Acoustic panels would enhance classroom comprehension

Daylighting - Excellent

- Historic design lends itself to better natural lighting, though cafeteria doesn't offer this benefit



Space Needs

- Visitor Parking with signage
- Expanded faculty parking
- Elevator upgrade
- Intervention spaces
- Special Ed spaces
- Pre-School classrooms

Early Learning Center - Dr. H.O. Smith School

LAVALLEE | BRENSINGER ARCHITECTS



Hills Garrison Elementary School

LAVALLEE | BRENSINGER ARCHITECTS

Building Condition - Excellent

Built
2001

Exterior Envelope
Excellent

Interior Environment
Excellent

HVAC system
Good - issue with rooftop unit being monitored by building maintenance

Interior finishes
Excellent

Lighting
Partially updated (LED retrofit)

Existing Site - Excellent

- Adequate parking
- Recent playground
- Landscaping generally well maintained

Student Safety - Excellent

- Daily playground access requires students to cross driveway used by delivery vehicles

Acoustics - Excellent

Daylighting - Excellent

Space Needs

- Additional private intervention spaces
- Expansion to accommodate some of the 200+ students expected over the next decade



Hills Garrison Elementary School

LAVALLÉE | BRENSINGER ARCHITECTS



Nottingham West Elementary School

LAVALLÉE | BRENSINGER ARCHITECTS

Building Condition - Adequate

Built
1989

Exterior Envelope

Adequate - with the exception of leaking of the new roof which is under warranty

HVAC system

Good

Interior finishes

Well-maintained, but aging

Lighting

Partially updated (LED retrofit)

Existing Site - Adequate

- Adequate parking
- Ample green space in and around school
- Pick-up/Drop-off traffic often backs up into Pelham road and could use a redesign

Student Safety - Good

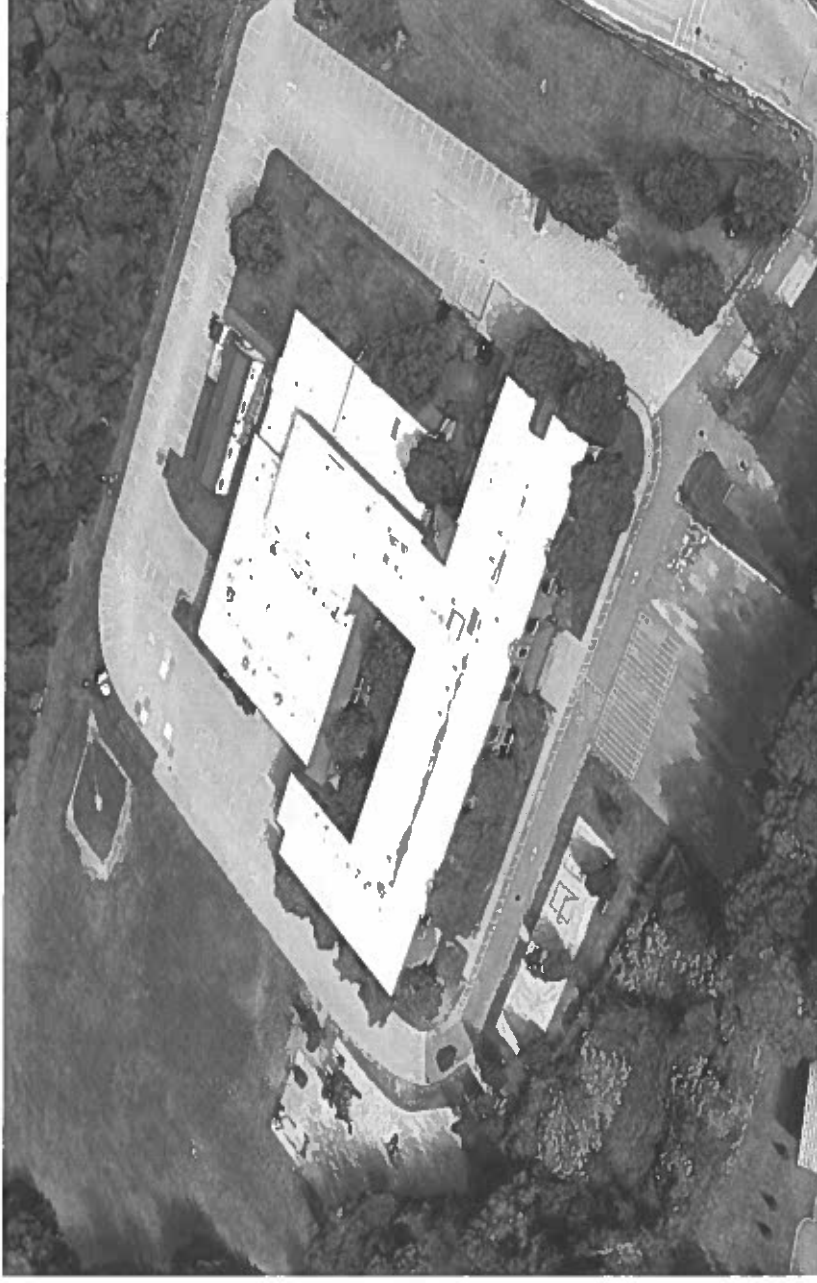
- Daily playground access requires students to cross driveway utilized by delivery vehicles, though is largely safe with teacher supervision

Acoustics - Good

- Classrooms could benefit from added acoustical panels, but are good as is.

Daylighting - Excellent

- Courtyard design provides plenty of natural light and views for offices and classrooms, though cafeteria provides none - a common design decision.



Space Needs

- Expansion to increase student capacity by 100+
- Integrate portable structure into building
- Added intervention areas
- Added areas for pre-school class growth (if not moved to ELC)

Nottingham West Elementary School

LAVALLEE | BRENSINGER ARCHITECTS



Hudson Memorial School

LAVALLEE | BRENSINGER ARCHITECTS

Building Condition - Adequate

Built
1967

Exterior Envelope
Good

HVAC system
Inadequate - being investigated presently

Interior finishes
Well maintained, but student body could benefit from an update

Lighting
Partially updated (LED retrofit)

Existing Site - Adequate

- Adequate parking
- Poor asphalt condition in several locations
- Athletic fields in poor condition

Student Safety - Good

- Memorial Drive is classified as a public road with traffic allowed to travel freely. It's recommended this be reviewed to increase student safety

Acoustics - Good

- Classroom acoustics are good, but could benefit from the addition of acoustic wall panels

Daylighting - Good

- Daylighting is good overall, with the exception of the cafeteria, which is typical in school design



Space Needs

- None - HMS has an excess of space

Enrollment Projections By Grade*

School Year	Birth Year	Births*	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12	Comments
2022-23	2017	217	92	194	212	231	170	195	232	236	235	221	249	256	265	264	<20	2960	3052	Current Year
2023-24	2018	244	93	204	252	215	234	172	198	235	235	235	227	247	248	272	<20	2974	3067	
2024-25	2019	235	94	197	266	256	218	237	174	201	234	235	241	225	239	255	<20	2977	3071	
2025-26	2020	204	95	171	256	269	260	221	240	177	200	234	241	239	218	246	<20	2972	3067	
2026-27	2021	227	96	190	222	260	273	263	224	244	176	200	240	239	231	224	<20	2986	3082	
2027-28	2022	225	(est.)	189	247	228	264	276	267	227	243	176	205	238	231	237	<20	3026	3123	
2028-29	2023	227	(est.)	190	246	251	229	267	280	271	226	243	180	203	230	237	<20	3053	3151	
2029-30	2024	224	(est.)	187	250	252	232	271	284	270	226	243	249	178	197	236	<20	3082	3181	
2030-31	2025	221	(est.)	185	243	251	254	258	235	275	283	270	232	247	172	202	<20	3107	3207	
2031-32	2026	225	(est.)	188	241	247	255	257	262	239	274	283	277	230	239	177	<20	3169	3270	
2032-33	2027	225	(est.)	188	244	245	251	258	261	266	238	274	290	275	223	246	<20	3259	3361	

Library Street School

Projected Enrollment Data provide by
 NESDEC for Hudson School District
 Current year
 Based on children already born
 Based on estimated births
 *Actual Pre-K numbers are higher
 than NESDEC Report estimated

Summary of Program Spaces – Library Street School

Rooms	Required Spaces Based on Population			
	Current Spaces	Existing 2022-2023	Highest Year 2023-2024	10-Year 2032-2033
Classrooms	11	14	15	14
Computer Lab	0	0	0	0
Art Classrooms	0	0	0	0
Music Rooms	0	0	0	0
Library / MC	0	0	0	0
Gym	0	0	0	0
@ 90% Utilization		15.3/class	15.1/class	14.8/class

Enrollment Projections By Grade*

School Year	Birth Year	Births*	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12	Comments
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2025-26	2020	204	95	171	256	289	260	221	240	177	200	234	241	239	218	246	<20	2972	3067	
2026-27	2021	227	96	190	222	260	273	263	224	244	176	200	240	239	231	224	<20	2986	3082	
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2032-33	2027	225	(est.)	188	244	245	251	258	261	266	238	274	290	275	223	246	<20	3259	3361	

Dr. H.O. Smith School

Projected Enrollment Data provide by
 NESDEC for Hudson School District
 Current year
 Based on children already born
 Based on estimated births
 * Noted Actual Pre-K numbers vary from NESDEC Report

Summary of Program Spaces – Dr. H.O. Smith School

Rooms	Required Spaces Based on Population			
	Current Spaces	Existing 2022-2023	Highest Year 2023-2024	10-Year 2032-2033
Classrooms	14	14	17	16
Computer Lab	0	0	0	0
Art Classrooms	1	1	1	1
Music Rooms	1	1	1	1
Library / MC	1	1	1	1
Gym	1	1	1	1
@ 90% Utilization		16.8/class	17.3/class	16.9/class

IMPORTANT NFPA 101: LIFE SAFETY CODE

15.2 Means of Egress Requirements

15.2.1 General

15.2.1.1 Means of egress shall be in accordance with Chapter 7 and Section 15.2.

15.2.1.2 Rooms normally occupied by preschool, kindergarten, or first-grade students shall be located on a level of exit discharge, unless otherwise permitted by 15.2.1.4.

15.2.1.3 Rooms normally occupied by second-grade students shall not be located more than one story above a level of exit discharge, unless otherwise permitted by 15.2.1.4.

15.2.1.4 Rooms or areas located on floor levels other than as specified in 15.2.1.2 and 15.2.1.3 shall be permitted to be used where provided with independent means of egress dedicated for use by the preschool, kindergarten, first-grade, or second-grade students.

Enrollment Projections By Grade*

School Year	Births*	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12	Comments
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2023-24	244	93	204	252	215	234	172	198	235	235	235	227	247	248	272	<20	2974	3067	
2024-25	235	94	197	266	256	218	237	174	201	234	235	241	225	239	255	<20	2977	3071	
2025-26	204	95	171	256	288	260	221	240	177	200	234	241	239	218	246	<20	2972	3067	
2026-27	227	96	190	228	280	273	263	224	244	176	200	240	239	231	224	<20	2986	3082	
2027-28	225	97	189	247	226	264	276	267	227	243	176	205	238	231	237	<20	3026	3123	
2028-29	227	98	190	246	251	278	267	280	271	226	243	180	203	230	237	<20	3053	3151	
2029-30	224	99	187	247	250	255	232	271	284	270	226	249	178	197	236	<20	3082	3181	
2030-31	225	100	185	243	251	254	258	235	275	283	270	232	147	172	202	<20	3107	3207	
2031-32	225	101	188	241	247	255	257	262	239	274	283	277	230	239	177	<20	3169	3270	
2032-33	225	102	188	244	245	251	258	261	266	238	274	290	275	223	246	<20	3259	3361	

Hills Garrison Elementary School & Nottingham West Elementary School

Projected Enrollment Data provide by NESDEC for Hudson School District

- Current year
 - Based on children already born
 - Based on estimated births
- * Noted Actual Pre-K numbers vary from NESDEC Report

Summary of Program Spaces – Hills Garrison Elementary School

Rooms	Required Spaces Based on Population		
	Existing	Highest Year	10-Year
Classrooms	18	22	22
Computer Lab	2	0	0
Art Classrooms	1	1	1
Music Rooms	1	1	1
Library / MC	1	1	1
Gym	1	1	1
@ 90% Utilization	19.1/class	18.9/class	19.4/class

Note: Converting Computer Labs to classrooms and using existing portable classrooms. will still be short rooms.

Summary of Program Spaces – Nottingham West Elementary School

Rooms	Required Spaces Based on Population		
	Existing	Highest Year	10-Year
Classrooms	25	29	29
Computer Lab	0	0	0
Art Classrooms	1	1 (2)	1 (2)
Music Rooms	1	1 (2)	1 (2)
Library / MC	1	1	1
Gym	1	1	1
@ 90% Utilization	19.8/class	20/class	19.6/class

Note: Converting removing PreK. will still be short rooms.

Enrollment Projections By Grade*																				
School Year	Birth Year	Births*	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12	Comments
2022-23	2017	217	92	194	212	231	170	195	232	236	235	221	249	256	265	264	<20	2960	3052	Current Year
2023-24	2018	244	93	204	252	215	234	172	198	235	235	235	227	247	248	272	<20	2974	3067	
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2026-27	2021	227	96	190	222	260	273	263	224	244	176	200	240	239	231	224	<20	2986	3082	
2027-28	2022	225	(est.)	189	247	226	264	276	267	227	243	176	205	238	231	237	<20	3026	3123	
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2031-32	2026	225	(est.)	188	241	247	255	257	262	239	274	283	277	230	239	177	<20	3169	3270	
2032-33	2027	225	(est.)	188	244	245	251	258	261	266	238	274	290	275	223	246	<20	3259	3361	

Nottingham West Elementary School
 *Estimates are 27 students below current enrollment

Projected Enrollment Data provide by
 NESDEC for Hudson School District

- Current year
- Based on children already born
- Based on estimated births

* Noted Actual Pre-K numbers vary from NESDEC Report

Summary of Program Spaces – Pre-K HALF DAY Program		Required Spaces Based on Population		
Rooms	Current Spaces	Existing	Highest Year	10-Year
		2022-2023	2032-2033	2032-2033
Classrooms	4	5	5	5
Computer Lab	0	0	0	0
Art Classrooms	0	0	0	0
Music Rooms	0	0	0	0
Library / MC	0	0	0	0
Gym	1	1	1	1
@ 90% Utilization		14.9/class	12.9/class	12.9/class

Note Pre-K Program is half day. Both AM /PM programs assume equal enrollment, as a best-case scenario. Recommended limits for Pre-k students per room is 16. 90% utilization puts the target at 14 students per class.

Enrollment Projections By Grade*

School Year	Birth Year	Births*	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12	Comments
2022-23	2017	217	92	194	212	231	170	195	232	236	235	221	249	256	265	264	<20	2960	3052	Current Year
2023-24	2018	244	93	204	252	215	234	172	198	235	235	235	227	247	248	272	<20	2974	3067	
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Hudson Memorial School

Projected Enrollment Data provide by
 NESDEC for Hudson School District
 Legend:
 [White Box] Current year
 [Grey Box] Based on children already born
 [Dark Grey Box] Based on estimated births
 * Noted Actual Pre-K numbers vary from NESDEC Report

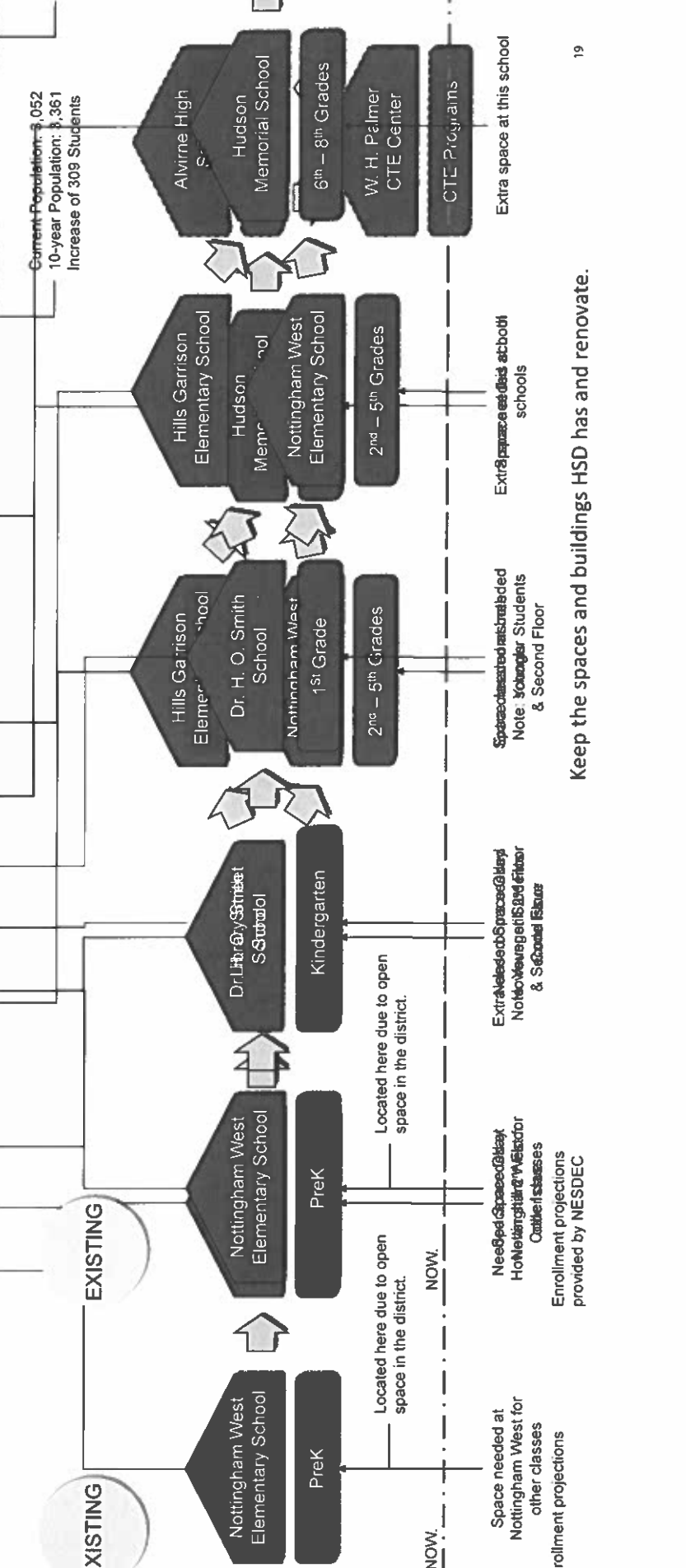
Summary of Program Spaces – Hudson Memorial School

	Required Spaces Based on Population			
	Existing	Highest Year	10-Year	
Current Spaces	705 Students	828 Students	778 Students	
	2022-2023	2030-2031	2032-2033	
Classrooms	52	42	39	
Computer Lab	1	0	0	
Art Classrooms	1	1	1	
Music Rooms	2	2	2	
Library / MC	1	1	1	
Gym	2	2	2	
@ 90% Utilization	20.1/class	21.9/class	22.1/class	



Enrollment Projections By Grade*

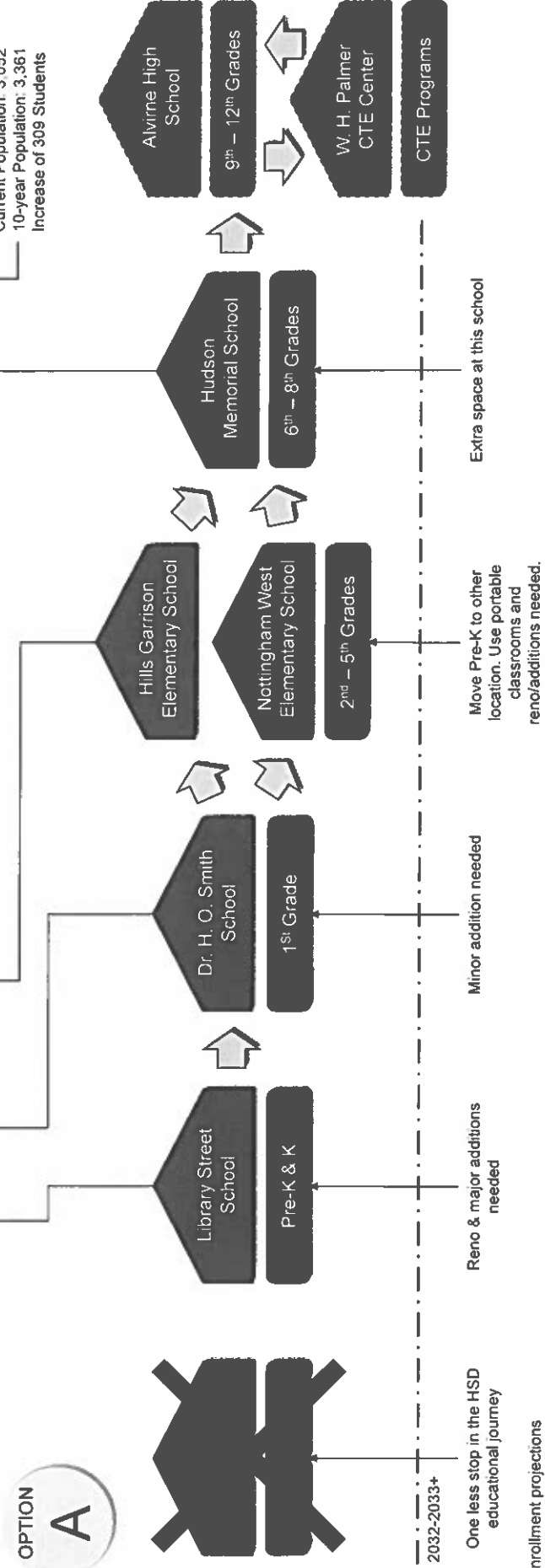
School Year	Births*	PK Year	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	PK-12	9K-12	PK-12	11th/12th	UNGR	K-12	PK-12	
2022-23	217	2017	217	217	217	217	217	217	217	217	217	217	217	217	217	217	217	217	217	217	217	217	217
2023-24	244	2018	244	244	244	244	244	244	244	244	244	244	244	244	244	244	244	244	244	244	244	244	244
2024-25	235	2019	235	235	235	235	235	235	235	235	235	235	235	235	235	235	235	235	235	235	235	235	235
2025-26	204	2020	204	204	204	204	204	204	204	204	204	204	204	204	204	204	204	204	204	204	204	204	204
2026-27	227	2021	227	227	227	227	227	227	227	227	227	227	227	227	227	227	227	227	227	227	227	227	227
2027-28	225	(est.)	225	225	225	225	225	225	225	225	225	225	225	225	225	225	225	225	225	225	225	225	225
2028-29	227	(est.)	227	227	227	227	227	227	227	227	227	227	227	227	227	227	227	227	227	227	227	227	227
2029-30	224	(est.)	224	224	224	224	224	224	224	224	224	224	224	224	224	224	224	224	224	224	224	224	224
2030-31	221	(est.)	221	221	221	221	221	221	221	221	221	221	221	221	221	221	221	221	221	221	221	221	221
2031-32	225	(est.)	225	225	225	225	225	225	225	225	225	225	225	225	225	225	225	225	225	225	225	225	225
2032-33	225	(est.)	225	225	225	225	225	225	225	225	225	225	225	225	225	225	225	225	225	225	225	225	225



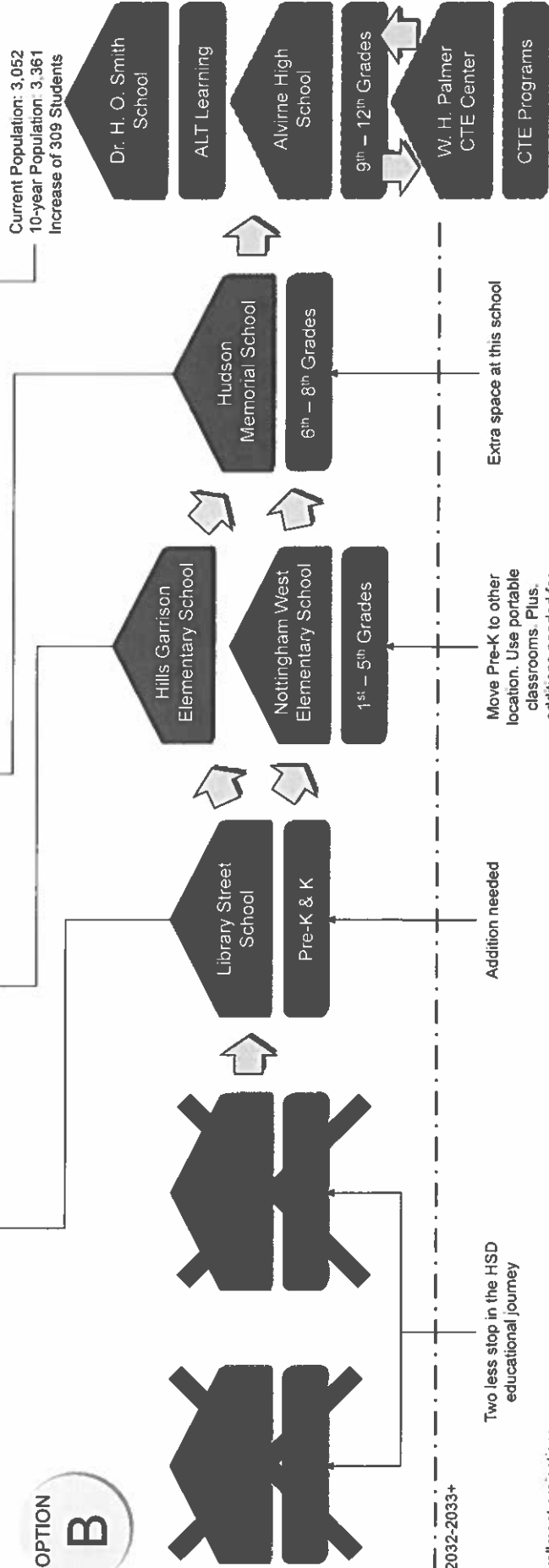
Keep the spaces and buildings HSD has and renovate.

Enrollment Projections By Grade																					
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2027-28	2022	225	97	189	247	226	264	276	267	227	243	176	205	238	231	237	<20	3026	3123		
2028-29	2023	227	98	190	246	251	229	267	280	271	226	243	180	203	230	237	<20	3053	3151		
2029-30	2024	224	99	187	247	250	255	232	271	284	270	226	249	178	197	236	<20	3082	3181		
2030-31	2025	221	100	185	243	251	254	258	235	275	283	270	232	247	172	202	<20	3107	3207		
2031-32	2026	225	101	188	241	247	255	257	262	239	274	283	277	230	239	177	<20	3169	3270		
2032-33	2027	225	102	188	244	245	251	258	261	266	238	274	290	275	223	246	<20	3259	3361		

Current Population: 3,052
10-year Population: 3,361
Increase of 309 Students

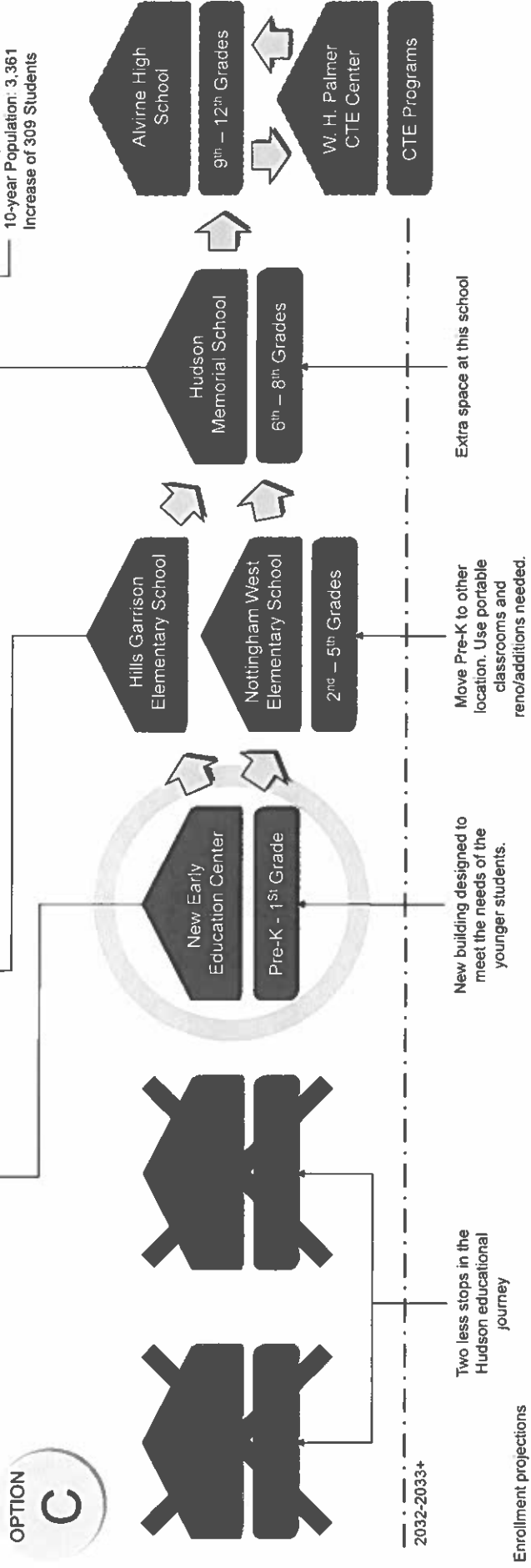


School Year	Birth Year	Births*	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12	Comments
2022-23	2017	217	92	194	212	231	170	195	232	236	235	221	249	256	265	264	<20	2960	3052	Current Year
2023-24	2018	244	93	204	252	215	234	172	198	235	235	235	227	247	248	272	<20	2974	3067	
2024-25	2019	235	94	197	265	256	218	237	174	201	234	235	241	225	239	255	<20	2977	3071	
2025-26	2020	204	95	171	256	269	260	221	240	177	200	234	241	239	218	246	<20	2972	3067	
2026-27	2021	227	96	190	222	260	273	263	224	244	176	200	240	239	231	224	<20	2986	3082	
2027-28	2022	225	97	189	247	226	264	276	267	227	243	176	205	238	231	237	<20	3026	3123	
2028-29	2023	227	98	190	246	251	229	267	280	271	226	243	180	203	230	237	<20	3053	3151	
2029-30	2024	224	99	187	247	250	255	232	271	284	270	226	249	178	197	236	<20	3082	3181	
2030-31	2025	221	100	185	243	251	254	258	235	275	283	270	232	247	172	202	<20	3107	3207	
2031-32	2026	225	101	188	241	247	255	257	262	239	274	283	277	230	239	177	<20	3169	3270	
2032-33	2027	225	102	188	244	245	251	258	261	266	238	274	290	275	223	246	<20	3259	3361	



Enrollment Projections By Grade*																			
School Year	Birth Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12	Comments
2022-23	2017	217	194	212	231	170	195	232	236	235	221	249	256	265	264	<20	2960	3052	Current Year
2023-24	2018	244	204	252	215	234	172	198	235	235	235	227	247	248	272	<20	2974	3067	
2024-25	2019	235	197	265	256	218	237	174	201	234	235	241	225	239	255	<20	2977	3071	
2025-26	2020	204	171	256	269	260	221	240	177	200	234	241	239	218	246	<20	2972	3067	
2026-27	2021	227	190	222	260	273	263	224	244	176	200	240	239	231	224	<20	2986	3082	
2027-28	2022	225	189	247	226	264	276	267	227	243	176	205	238	231	237	<20	3026	3123	
2028-29	2023	227	190	246	251	229	267	280	271	226	243	180	203	230	237	<20	3053	3151	
2029-30	2024	224	187	247	250	255	232	271	284	270	226	249	178	197	236	<20	3082	3181	
2030-31	2025	221	185	243	251	254	258	235	275	283	270	232	247	172	202	<20	3107	3207	
2031-32	2026	225	188	241	247	255	257	262	239	274	283	277	230	239	177	<20	3169	3270	
2032-33	2027	225	188	244	245	251	258	261	266	238	274	290	275	223	246	<20	3259	3361	

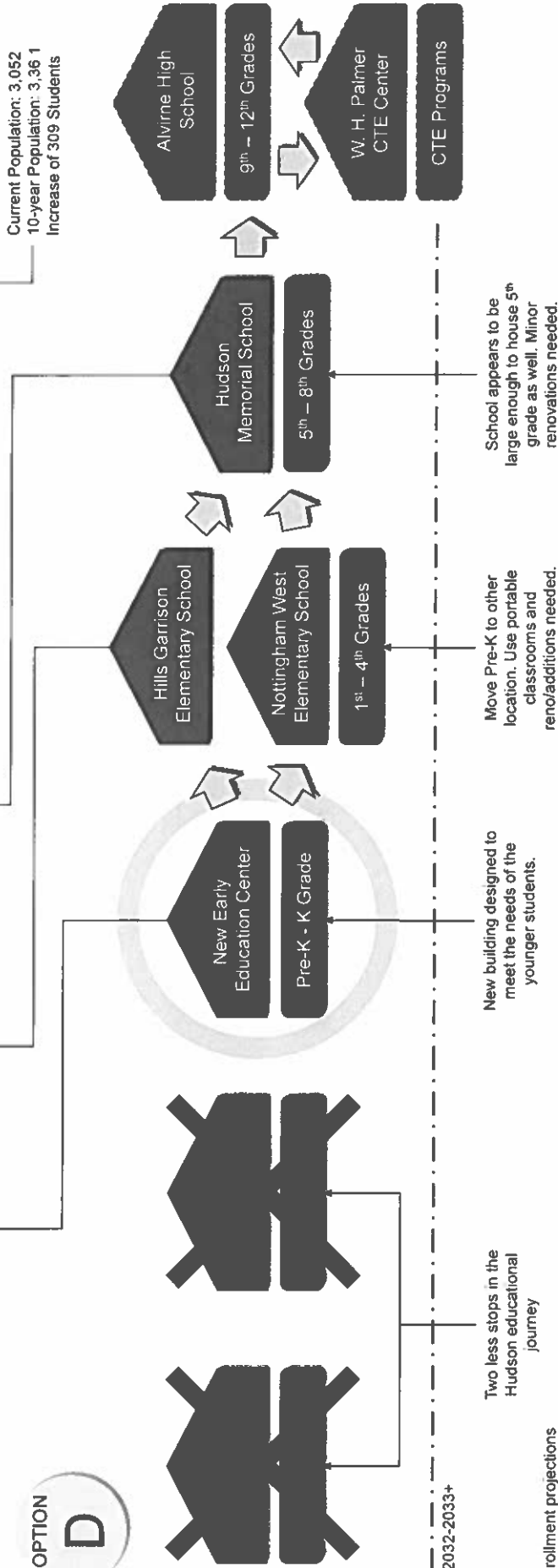
Current Population: 3,052
10-year Population: 3,361
Increase of 309 Students



School Year	Birth Year	Births*	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12	Comments
2022-23	2017	217	92	194	212	231	170	195	232	236	235	221	249	256	265	264	<20	2960	3052	Current Year
2023-24	2018	244	93	204	252	215	234	172	198	235	235	235	227	247	248	272	<20	2974	3067	
2024-25	2019	235	94	197	265	256	218	237	174	201	234	235	241	225	239	255	<20	2977	3071	
2025-26	2020	204	95	171	256	269	260	221	240	177	200	234	241	239	218	246	<20	2972	3067	
2026-27	2021	227	96	190	222	260	273	263	224	244	176	200	240	239	231	224	<20	2986	3082	
2027-28	2022	225	(est.)	189	247	226	264	276	267	227	243	176	205	238	231	237	<20	3026	3123	
2028-29	2023	227	(est.)	190	246	251	229	267	280	271	226	243	180	203	230	237	<20	3053	3151	
2029-30	2024	224	(est.)	187	247	250	255	232	271	284	270	226	249	178	197	236	<20	3082	3181	
2030-31	2025	221	(est.)	185	243	251	254	258	235	275	283	270	232	247	172	202	<20	3107	3207	
2031-32	2026	225	(est.)	188	241	247	255	257	267	239	274	283	277	230	239	177	<20	3169	3270	
2032-33	2027	225	(est.)	188	244	245	251	258	261	266	238	274	290	275	223	246	<20	3259	3361	

Current Population: 3,052
10-year Population: 3,361
Increase of 309 Students

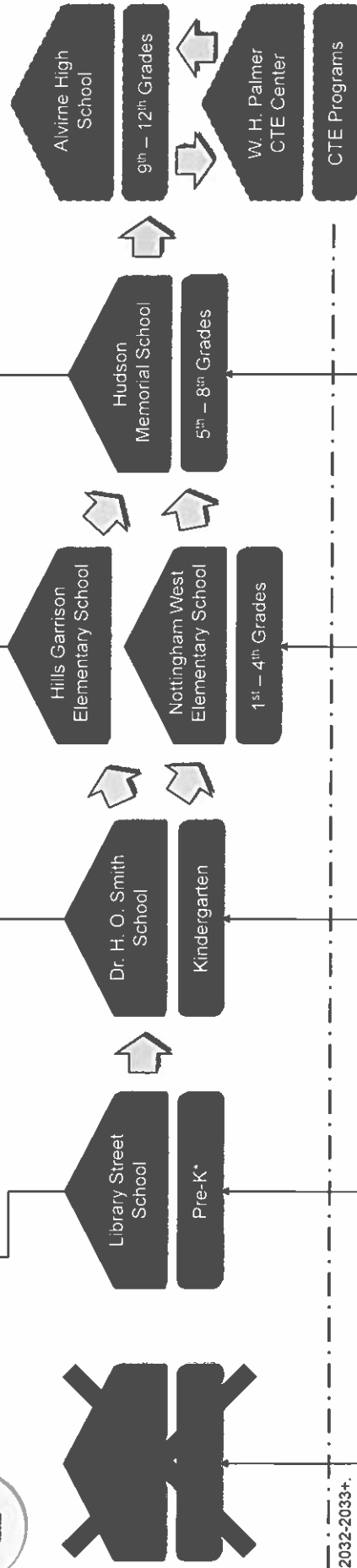
OPTION D



Enrollment Projections By Grade																			
School Year	Births*	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12	Comments
2022-23	2017	194	212	231	231	170	195	232	236	235	221	249	256	265	264	<20	2960	3052	Current Year
2023-24	2018	204	252	215	234	172	198	235	235	235	235	227	247	248	272	<20	2974	3067	
2024-25	2019	235	265	256	218	234	174	201	234	234	235	241	225	239	255	<20	2977	3071	
2025-26	2020	204	256	269	260	221	240	177	200	234	241	239	218	246	<20	2972	3067		
2026-27	2021	227	222	260	273	263	224	244	176	200	240	239	231	224	<20	2986	3082		
2027-28	2022	225	247	226	264	276	267	227	243	176	205	238	231	237	<20	3026	3123		
2028-29	2023	227	246	251	229	267	280	271	226	243	180	203	230	237	<20	3053	3151		
2029-30	2024	224	247	250	255	232	271	284	270	226	249	178	197	236	<20	3082	3181		
2030-31	2025	221	243	251	254	258	253	235	275	283	270	232	247	172	202	<20	3107	3207	
2031-32	2026	225	241	267	265	257	262	239	274	283	274	227	220	249	<20	3169	3270		
2032-33	2027	225	244	245	251	258	261	266	238	274	290	275	223	246	<20	3259	3361		

Current Population: 3,052
10-year Population: 3,361
Increase of 309 Students

OPTION E



One Less stop in the Hudson educational journey
Enrollment projections

Additional space in building for other programs and growth.

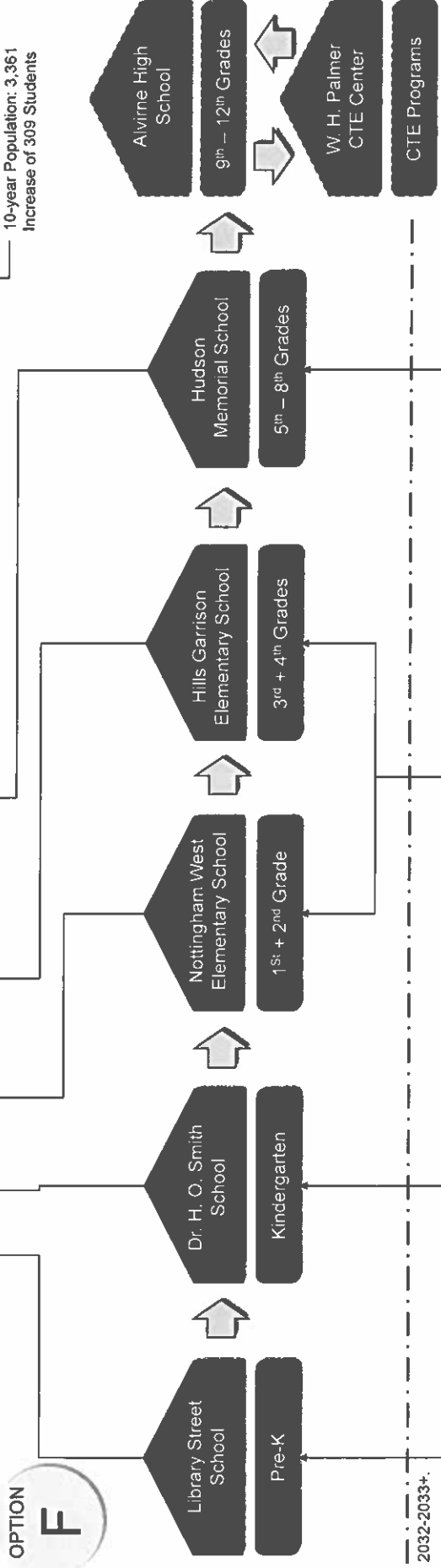
Not using Unified Art spaces. this should fit well
Note: Younger students & second floor.

1st Grade is 22 students less than 5th Grade. Both schools could be renovated to house 1st-4th Grades

School appears to be large enough to house 5th grade as well. Minor renovations needed.

Enrollment Projections By Grade																			
School Year	Birth Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12	Comments
2022-23	2017	217	194	212	231	170	195	232	236	235	221	249	256	265	264	<20	2960	3052	Current Year
2023-24	2018	244	204	252	215	234	172	198	235	235	235	227	247	248	272	<20	2974	3067	
2024-25	2019	235	197	265	256	218	237	174	201	234	235	241	225	239	255	<20	2977	3071	
2025-26	2020	204	171	256	269	260	221	240	177	200	234	241	239	218	246	<20	2972	3067	
2026-27	2021	227	190	222	260	273	263	224	244	176	200	240	239	231	224	<20	2986	3082	
2027-28	2022	225	189	247	226	264	276	267	227	243	176	205	238	231	237	<20	3026	3123	
2028-29	2023	227	190	246	251	229	267	280	271	226	243	180	203	230	237	<20	3053	3151	
2029-30	2024	224	187	247	250	255	232	271	284	270	226	249	178	197	236	<20	3082	3181	
2030-31	2025	221	185	243	251	254	258	235	275	283	270	232	247	172	202	<20	3107	3207	
2031-32	2026	225	188	241	247	255	257	262	239	274	283	277	230	239	177	<20	3169	3270	
2032-33	2027	225	188	244	245	251	258	261	266	238	274	290	275	223	246	<20	3259	3361	

Current Population: 3,052
10-year Population: 3,361
Increase of 309 Students



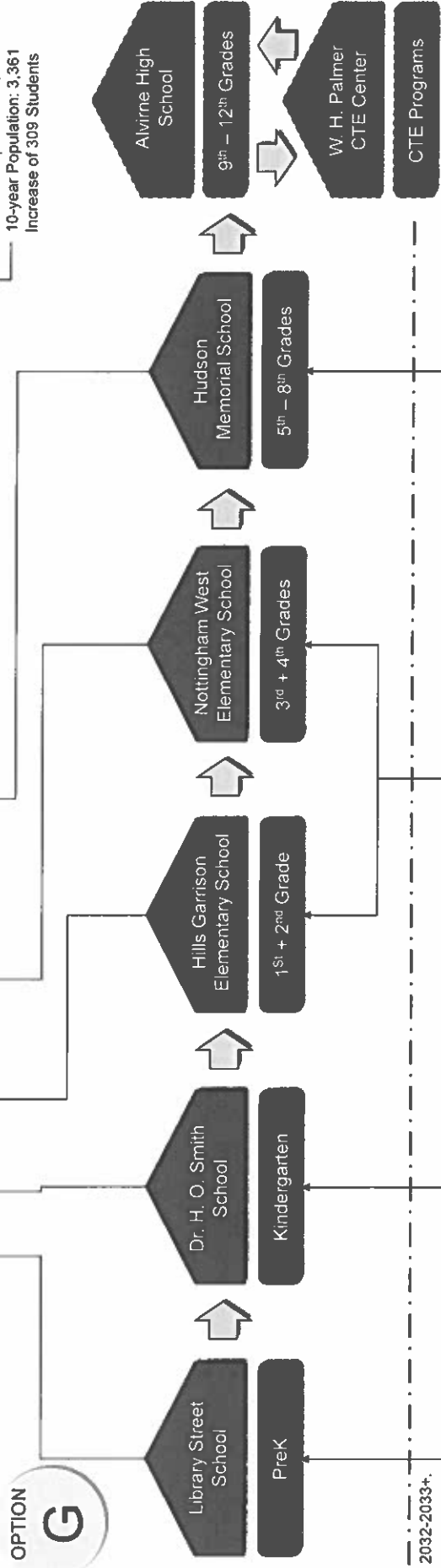
Not using Unified Art spaces, this should fit well
Note: Younger students & second floor

Classroom numbers appear to match population

School appears to be large enough to house 5th grade as well. Minor renovations needed.

Enrollment Projections By Grade																			
School Year	Birth Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12	Comments
2022-23	2017	217	194	212	231	170	195	232	236	235	221	249	256	265	264	<20	2960	3052	Current Year
2023-24	2018	244	204	252	215	234	172	198	235	235	235	227	247	248	272	<20	2974	3067	
2024-25	2019	235	197	265	256	218	237	174	201	234	235	241	225	239	255	<20	2977	3071	
2025-26	2020	204	171	256	269	260	221	240	177	200	234	241	239	218	246	<20	2972	3067	
2026-27	2021	227	190	222	260	273	263	224	244	176	200	240	239	231	224	<20	2986	3082	
2027-28	2022	225	189	247	226	264	276	267	227	243	176	205	238	231	237	<20	3026	3123	
2028-29	2023	227	190	246	251	229	267	280	271	226	243	180	203	230	237	<20	3053	3151	
2029-30	2024	224	187	247	250	255	232	271	284	270	226	249	178	197	236	<20	3082	3181	
2030-31	2025	221	185	243	251	254	258	235	275	283	270	232	247	172	202	<20	3107	3207	
2031-32	2026	225	188	241	247	255	257	262	239	274	283	277	230	239	177	<20	3169	3270	
2032-33	2027	225	188	244	245	251	258	261	266	238	274	290	275	223	246	<20	3259	3361	

Current Population: 3,052
10-year Population: 3,361
Increase of 309 Students



Not using Unified Art spaces. this should fit well
Note: Younger students & second floor

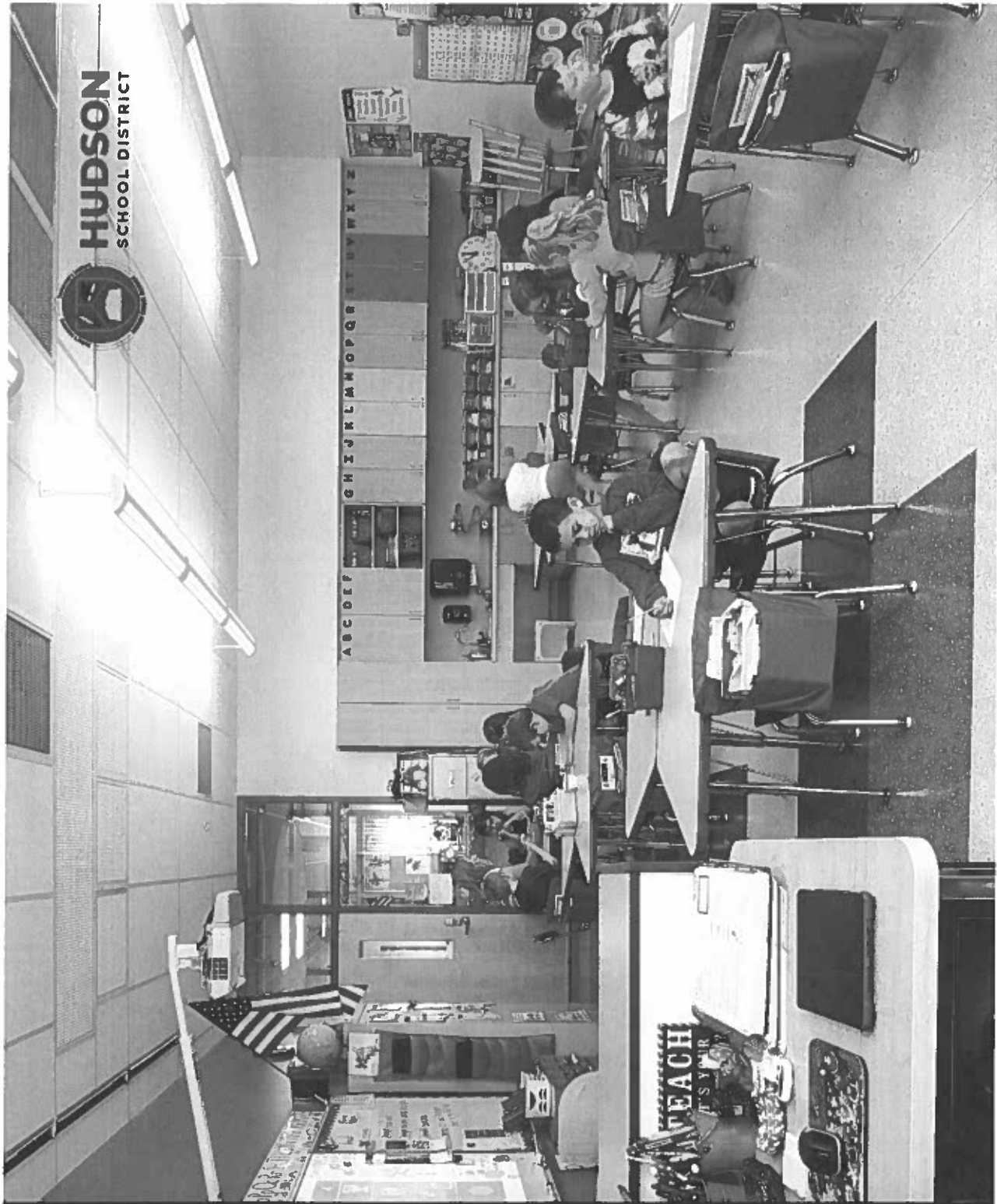
Classroom numbers appear to match population

School appears to be large enough to house 5th grade as well. Minor renovations needed.

2032-2033+

Additional space in building for other programs and growth
Enrollment projections

Thank
you for
listening!



HUDSON
SCHOOL DISTRICT