

15,000 Vac Con Truck put into Cap. Reserves.
100,000 Police Safety Equip. put into Cap. Reserves.
600,000 Use of Fund Balance to reduce tax rate.
#715,000

Warrant Article 11 VacCon Truck Replacement Capital Reserve Funding

Warrant Article 11 seeks to appropriate \$30,000 to put funding into the VacCon Truck Replacement Capital Reserve Fund.

\$15,000 of this appropriation will come from the Sewer Fund and \$15,000 will come from the General Fund.

This Capital Reserve Fund was established in 2006 for the purpose of replacing the VacCon truck.

The VacCon truck is used to clean out the Town's sewer system. It is also used to clean out the Town's storm water drainage system.

This Capital Reserve Fund currently has a balance of \$39,104.

Expenditures from this fund require the approval of the voters at Town Meeting.

The tax rate impact for this warrant article is less than 1 cent per thousand.

The Board of Selectmen has recommended this article 5-0.

The Budget Committee has recommended this article 10-0.

Warrant Article 9 Police Safety Equipment Capital Reserve Funding

Warrant Article 9 seeks to appropriate \$100,000 from the Town's unassigned fund balance, also known as surplus, to put funding into the Police Safety Equipment Capital Reserve Fund.

The unassigned fund balance is approximately \$7.6 million dollars.

This Capital Reserve Fund was established in March 2021 for the purpose of purchasing new and replacement Tasers, Bullet Proof Shields and Body Cameras for the Police Department.

This Capital Reserve Fund currently has a balance of \$1,394.

The tax rate impact for this warrant article is zero (\$0.00).

The Board of Selectmen has recommended this article 5-0.

The Budget Committee has recommended this article 10-0.