

# TOWN OF HUDSON

## Budget Committee



Norm Martin, Chairman

Bill Cole, Vice-Chairman



12 School Street · Hudson, New Hampshire 03051 · Tel: 603-886-6000 · Fax: 603-816-1294

### Budget Committee Meeting Minutes December 19, 2023

#### A. Call to Order

Chair Normand Martin called the meeting to order in the Buxton Community Development Room at Town Hall at 6:30 pm and declared that a quorum was present.

#### B. Pledge of Allegiance

Chair Martin led the Pledge of Allegiance.

#### C. Attendance

**Members Present** Kevin Walsh, William Cole, Normand Martin, Shawn Murray (E), Patrick Quinlan (E), Kathy Leary, James Lawrence, Shawn Jasper, Selectmen Rep Morin, and School Board Liaison Gretchen Whiting.

**Staff Attendance:** Dan Moulis Superintendent, Jen Burk Business Administrator, Rachel Bourgue Director of Special Ed, Nancy Maquire, Scott Baker Principal Nottingham West, Mary Ellen Labrie Principal Early Learning Center, Nancy Maquire, and Keith Bowen Principal of Hudson Memorial School.

#### D. Public Input

No Public Input

#### E. Acceptance of Minutes

No minutes presented to the committee for approval.

#### F. Old Business

No old business

## **G. Liaison Reports**

No reports given.

## **H. New Business**

Motion by Mr. Walsh 2<sup>nd</sup> by Mr. Lawrence to reduce \$364,031 from added salaries and benefits. Motion fails 1-7, Chair Martin, Mr. Cole, Mr. Lawrence, Ms. Leary, Ms. Whiting, Mr. Jasper, and Selectman Morin opposed.

Motion by Mr. Jasper 2<sup>nd</sup> by Mr. Cole to reduce \$830,100 from the 15 full-time paraprofessionals, leaving them on part-time status. Motion carries 5-2-1 Mr. Walsh, Ms. Whiting opposed, and Ms. Leary abstained from voting.

Motion by Mr. Jasper 2<sup>nd</sup> by Mr. Lawrence to recommend Warrant articles 4-7, Motion Carries 8-0

Motion by Mr. Jasper 2<sup>nd</sup> by Mr. Cole to not recommend Warrant article 8. Motion carries 5-3, Mr. Lawrence, Ms. Whiting, and Ms. Leary in opposition.

Motion to adjourn by Mr. Lawrence 2<sup>nd</sup> by Mr. Walsh, motion carries 8-0 and the Hudson Budget Committee is adjourned at 8:14 pm.