

TOWN OF HUDSON

Budget Committee



Norm Martin, Chairman

Bill Cole, Vice-Chairman



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Budget Committee Meeting Minutes January 3, 2024

A. Call to Order

Chair Normand Martin called the meeting to order in the Buxton Community Development Room at Town Hall at 6:30 pm and declared that a quorum was present.

B. Pledge of Allegiance

Chair Martin led the Pledge of Allegiance.

C. Attendance

Members Present Kevin Walsh, William Cole, Normand Martin, Shawn Murray, Patrick Quinlan, Kathy Leary, James Lawrence, Shawn Jasper, Selectmen Rep Morin, and School Board Liaison Gretchen Whiting.

Staff Attendance: Dan Moulis Superintendent, Jen Burk Business Administrator, Rachel Bourgue Director of Special Ed, Nancy Maquire, Scott Baker Principal Nottingham West, Mary Ellen Labrie Principal Early Learning Center, Keith Bowen Principal of Hudson Memorial School, and Kim Organek Asst Superintendent of Schools.

D. Public Input

No Public Input

E. Acceptance of Minutes

No minutes presented to the committee for approval.

F. Old Business

No old business

G. Liaison Reports

No reports given.

H. New Business

Motion by Mr. Cole 2nd by Mr. Quinlan to reduce the overall budget from \$67,533,361 to \$63,392,486, a reduction of \$4,140,875. Motion fails 4-6, Ms. Whiting, Ms. Leary, Mr. Walsh, Mr. Jasper, Mr. Lawrence, and Selectman Morin opposed.

Motion by Mr. Jasper 2nd by Selectman Morin to remove all new Fulltime equivalents from the budget, and parttime equivalents to fulltime equivalents only remove the delta which is \$1,081,438 leaving a school budget of \$66,451,923. Motion carries 7-3, Ms. Whiting, Ms. Leary, and Mr. Walsh opposed.

Motion by Mr. Jasper 2nd by Selectman Morin to recommend Warrant Article 2, motion carries 6-1-3, Mr. Jasper opposed, Ms. Leary, Mr. Murray, and Mr. Cole abstained.

Motion by Mr. Jasper 2nd by Mr. Walsh to recommend Warrant Article 3, motion carries 7-1-2, Mr. Jasper opposed, Mr. Murray and Mr. Cole abstained.

Motion to adjourn by Mr. Lawrence 2nd by Mr. Jasper, motion carries 10-0-0 and the Hudson Budget Committee is adjourned at 8:03 pm.

Respectfully submitted.

Norm Martin

Chair

DRAFT