

# TOWN OF HUDSON

## Budget Committee



Norm Martin, Chairman

Bill Cole, Vice-Chairman



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### Budget Committee Meeting Minutes January 11, 2024

#### A. Call to Order

Chair Normand Martin called the meeting to order in the Buxton Community Development Room at Town Hall at 7:00 pm and declared that a quorum was present.

#### B. Pledge of Allegiance

Chair Martin led the Pledge of Allegiance.

#### C. Attendance

**Members Present** Kevin Walsh, William Cole, Normand Martin, Shawn Murray <E>, Patrick Quinlan, Kathy Leary, James Lawrence, Shawn Jasper, Selectmen Rep Morin, and School Board Liaison Gretchen Whiting.

#### D. Public Input

Chair Martin opened the public hearing for the Town at 7:02 pm and 1 person came forward Brian Clarenbach President of the Hudson FF Union. Closed the public hearing at 7:06pm

Chair Martin opened the public hearing for the School District at 8:18 pm and seeing no one coming forward closed the public hearing at 8:19 pm.

#### E. Acceptance of Minutes

No minutes presented to the committee for approval.

#### F. Old Business

No old business

## **G. Liaison Reports**

No reports given.

## **H. New Business**

Motion by Mr. Walsh 2<sup>nd</sup> by Mr. Jasper to adjust general fund# 4761 Rec Revenue basketball from \$40,000 to \$45,000 and increase of \$5,000. Motion carries 7-2 Mr. Cole and Mr. Quinlan opposed.

Motion by Mr. Walsh 2<sup>nd</sup> by Mr. Jasper to adjust general fund# 476 Rec Revenue supervised play from \$160,000 to \$165,000 and increase of \$5,000. Motion carries 7-2 Mr. Cole and Mr. Quinlan opposed.

Motion by Mr. Walsh 2<sup>nd</sup> by Mr. Jasper to adjust general fund# 4764 Rec Revenue soccer from \$30,000 to \$36,500 and increase of \$6,500. Motion carries 7-2 Mr. Cole and Mr. Quinlan opposed.

Motion by Mr. Walsh 2<sup>nd</sup> by Mr. Jasper to adjust general fund# 4767 Rec Revenue adult softball from \$12,865 to \$15,500 and increase of \$2,665. Motion carries 7-2 Mr. Cole and Mr. Quinlan opposed.

Motion by Mr. Walsh 2<sup>nd</sup> by Mr. Jasper to adjust general fund# 4769 Rec Revenue community activities from \$11,000 to \$12,000 and increase of \$1,000. Motion carries 7-2 Mr. Cole and Mr. Quinlan opposed.

Motion by Selectman Morin 2<sup>nd</sup> by Mr. Jasper to recommend Warrant Article one (2), Motion carries 7-2 Mr. Cole and Mr. Quinlan opposed.

Motion by Mr. Walsh 2<sup>nd</sup> by Mr. Jasper to recommend Warrant Article three (3), Motion carries 9-0.

Motion by Selectman Morin 2<sup>nd</sup> by Ms. Leary to recommend Warrant Article four (4), Motion carries 9-0.

Motion by Ms. Leary 2<sup>nd</sup> by Mr. Jasper to recommend Warrant Article five (5), motion carries 9-0.

Motion by Ms. Leary 2<sup>nd</sup> by Mr. Quinlan to recommend Warrant Article six (6), motion carries 9-0.

Motion by Ms. Whiting 2<sup>nd</sup> by Mr. Walsh to recommend Warrant Article seven (7), motion carries 6-3, Mr. Cole, Mr. Quinlan and Mr. Jasper are opposed.

Motion by Ms. Whiting 2<sup>nd</sup> by Mr. Leary to recommend Warrant Article eight (8), motion carries 8-1 Mr. Jasper opposed.

Motion by Ms. Quinlan 2<sup>nd</sup> by Mr. Selectman Morin to recommend Warrant Article nine (9), motion carries 9-0.

Motion by Selectman Morin 2<sup>nd</sup> by Mr. Jasper to recommend Warrant Article ten (10), motion fails 3-6 Mr. Cole, Mr. Lawrence, Mr. Martin, Mr. Quinlan, Ms. Leary, and Ms. Whiting opposed.

Motion by Ms. Lawrence 2<sup>nd</sup> by Selectman Morin to recommend Warrant Article eleven (11), motion carries 9-0.

Motion by Mr. Jasper 2<sup>nd</sup> by Ms. Leary to recommend Warrant Article twelve (12), motion carries 9-0.

Motion by Selectman Morin 2<sup>nd</sup> by Mr. Quinlan to recommend Warrant Article thirteen (13), motion carries 9-0.

Motion by Ms. Whiting 2<sup>nd</sup> by Ms. Leary to recommend Warrant Article fourteen (14), motion carries 9-0.

Motion by Mr. Walsh 2<sup>nd</sup> by Ms. Leary to recommend Warrant Article fifteen (15), motion carries 9-0.

Motion by Mr. Jasper 2<sup>nd</sup> by Chair Martin to recommend Warrant Article sixteen (16), motion carries 9-0.

Motion by Ms. Walsh 2<sup>nd</sup> by Mr. Jasper to recommend Warrant Article seventeen (17), motion carries 9-0.

Motion by Selectman Morin 2<sup>nd</sup> by Ms. Leary to recommend Warrant Article eighteen (18), motion carries 9-0.

Motion by Ms. Whiting 2<sup>nd</sup> by Mr. Jasper to recommend Warrant Article nineteen (19), motion carries 8-1 Mr. Walsh opposed.

Motion by Mr. Jasper 2<sup>nd</sup> by Selectman Morin to recommend Warrant Article twenty (20), motion carries 9-0.

Motion by Ms. Whiting 2<sup>nd</sup> by Mr. Walsh to recommend Warrant Article twenty-four (24), motion carries 8-0-1 Mr. Jasper abstained.

Brief recess returned at 8:18 pm

The public hearing for the Hudson School District started at 8:18pm and it was asked if there was anyone present who would like to come up and speak to any of the warrant articles for the district. Seeing no one the public hearing was closed at 8:19 pm by Chair Martin.

Motion by Mr. Jasper 2<sup>nd</sup> by Selectman Morin to recommend Warrant Article one (1), motion carries 6-3 Mr. Quinlan, Mr. Cole and Chair Martin opposed.

Motion by Ms. Whiting 2<sup>nd</sup> by Mr. Jasper to recommend Warrant Article two (2), motion carries 8-0-1 Ms. Leary abstained.

Motion by Mr. Jasper 2<sup>nd</sup> by Selectman Morin to recommend Warrant Article three (3), motion carries 8-1 Mr. Cole opposed.

Motion by Ms. Whiting 2<sup>nd</sup> by Mr. Jasper to recommend Warrant Article four (4), motion carries 9-0.

Motion by Mr. Lawrence 2<sup>nd</sup> by Selectman Morin to recommend Warrant Article five (5), motion carries 9-0.

Motion by Ms. Leary 2<sup>nd</sup> by Ms. Whiting to recommend Warrant Article six (6), motion carries 9-0.

Motion by Ms. Whiting 2<sup>nd</sup> by Mr. Walsh to recommend Warrant Article seven (7), motion carries 9-0.

Motion by Ms. Whiting 2<sup>nd</sup> by Chair Martin to recommend Warrant Article eight (8), motion carries 6-3 Mr. Quinlan, Selectman Morin, and Mr. Jasper opposed.

All voting taken place in regard to all warrant articles for the Town and the School District, Mr. Jasper motions 2<sup>nd</sup> by Selectman Morin to cancel the January 17, 2024, motion carries 9-0.

Mr. Jasper motions to adjourn 2<sup>nd</sup> by Selectman Morin, motion carries and the meeting is adjourned at 9:13 pm.

Respectfully submitted.

Norm Martin

Chairman

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Motion to adjourn by Mr. Lawrence 2<sup>nd</sup> by Mr. Jasper, motion carries 10-0-0 and the Hudson Budget Committee is adjourned at 8:03 pm.

Respectfully submitted.

Norm Martin

Chair

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