



TOWN OF HUDSON

Budget Committee



Bill Cole, Chairman

James Lawrence III, Vice-Chairman

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Municipal Budget Committee Public Meeting

June 5, 2024

7:00 p.m. Buxton Meeting Room

Agenda

- A. Call to Order**
- B. Pledge of Allegiance**
- C. Attendance**
- D. Public Input**
- E. Acceptance of Minutes: Meeting of 3 Apr '24**
- F. Nominations/Appointments**
- G. Reports from Liaisons**
 - 1. Board of Selectmen**
 - Town Planner Hiring (Status)**
 - Asst Town Administrator Hiring (Status)**
 - Unexpended (“Rainy Day”) Fund Balance (Status)**
 - Fire Dept. Platform Truck / Target “offset” (Status)**
 - 2. School Board**
 - Year End Spending Plan (FY24)**
 - Retained Fund Balance**
 - DEI (Overview / Status)**
 - “Facilities Study”**
 - “Challenge Day” (Sep 2022)**

H. Old Business

- 1. Request for Default Budget(s): Status**
- 2. SAU81: Employees / Student Enrollment (2005-2023)**

I. New Business

J. Other Business/Comments

K. Next Meeting: 7 AUG 2024

L. Adjournment

Posted: 05/31/24

CC: Budget Committee; Board of Selectmen Liaison; Town Administrator; Finance Director; HCTV; School Board Liaison; SAU 81