

Budget Committee Deliberative Schedule for FY21

Approved by BC 10/2/2019

| | <u>Day of Week</u> | <u>Date</u> | <u>Time</u> | <u>Location</u> | <u>School/ Town</u> | <u>Subject</u> | <u>Dept #'s</u> | <u>Speaker</u> | <u>WA</u> | | |
|---------------------------------------|--------------------|-------------|--|-----------------|-------------------------|--|---|---------------------------|-----------|--|--|
| | Friday | 11/8 | | | School/Town | FY21 Budgets to Budget Committee | | | | | |
| 1 | Thursday | 11/14 | 7:00pm | BOS | School | Intro. Revenue, SAU, Facilities, IT | | | | | |
| 2 | Tuesday | 11/19 | 7:00pm | BCR | School | Alvirne High School & Memorial | | | | | |
| 3 | Thursday | 11/21 | 7:00pm | BCR | School | SPED, Elementary Schools and wrap-up | | | | | |
| 4 | Monday | 11/25 | 7:00pm | BCR | School | If Needed | | | | | |
| 5 | Wednesday | 12/4 | 7:00pm | BCR | Town | Intro and Revenue | | Steve Malizia & KC | | | |
| | | | | | | Fire | 5710-5770 | Chief Rob Buxton | | | |
| | | | | | | Town Clerk/Tax Collector | 5030 | Patti Barry | | | |
| | | | | | | Moderator | 5041 | Paul Inderbitzen | | | |
| | | | | | | Supv of Checklist | 5042 | Kathy Carpentier | | | |
| | | | | | | IT | 5330, 5X77's | Lisa Nute | | | |
| | | | | | | BOS/Town Bldgs | 5110 - 5120 | Steve Malizia | | | |
| | | | | | | Town Poor | 5151 | Kathy Carpentier | | | |
| | | | | | | Legal | 5200 | Steve Malizia | | | |
| | | | | | | Finance | 5310 & 5320 | Kathy Carpentier | | | |
| | | | | | | Insurance | 5910 | Kathy Carpentier | | | |
| | | | | | | Community Grants | 5920 | Steve Malizia | | | |
| | | | | | | Patriotic Purposes | 5930 | Steve Malizia | | | |
| | | | | | | Other Expenses | 5940 | Kathy Carpentier | | | |
| | | | | | | Hydrant Rental | 5960 | Steve Malizia | | | |
| 6 | Monday | 12/9 | 7:00pm | BCR | Town | Public Works | 5515, 5551-5556 | Jess Forrence | | | |
| | | | | | | Solidwaste | 5970 | Jess Forrence | | | |
| | | | | | | Sewer Fund | 5561, 5562, 5564 | Steve Malizia/Elvis Dhima | | | |
| | | | | | | Water Fund | 5591-5594 | Steve Malizia/Elvis Dhima | | | |
| | | | | | | Planning & Planning Board | 5571-5572 | Steve Malizia | | | |
| | | | | | | Zoning & ZBA | 5581, 5583 | Steve Malizia | | | |
| | | | | | | Engineering | 5585 | Steve Malizia | | | |
| | | | | | | Conservation Comm | 5586 | Steve Malizia/Elvis Dhima | | | |
| | | | | | | IT | 5330, 5X77's | Lisa Nute | | | |
| 7 | Thursday | 12/12 | 7:00pm | BOS | Town | Assessing | 5410 | Jim Michaud | | | |
| | | | | | | Trustees of Trust Fund | 5020 | Kathy Carpentier | | | |
| | | | | | | Cemetery Trustees | 5025 | Kathy Carpentier | | | |
| | | | | | | Treasurer | 5050 | Kathy Carpentier | | | |
| | | | | | | Sustainability Committee | 5055 | Kathy Carpentier | | | |
| | | | | | | Benson Committee | 5063 | Kathy Carpentier | | | |
| | | | | | | Budget Committee | 5070 | Bob Guessferd | | | |
| | | | | | | Ethics Committee | 5080 | Kathy Carpentier | | | |
| | | | | | | Police | 5610-5673 | Chief Bill Avery | | | |
| | | | | | | Recreation | 5810-5839 | Dave Yates | | | |
| | | | | | | Library | 5060 | Barbara Blue | | | |
| 8 | Tuesday | 12/17 | 7:00pm | BCR | Town | If Needed | | | | | |
| 9 | Thursday | 12/19 | 7:00pm | BCR | Both | Default Budget, Collective Bargaining & Wrap-up | | | | | |
| 10 | Tuesday | 1/7 | 7:00pm | BCR | Both | Default Budget, Collective Bargaining & Wrap-up (if needed) | | | | | |
| 11 | Thursday | 1/16 | 7:00pm | HCC | Both | Public Hearing | s/b after the last date for petitioned WA's | | | | |
| 12 | Tuesday | 1/21 | 7:00pm | HCC | Both | Public Hearing (if needed) | | | | | |
| 13 | Wednesday | 1/22 | 7:00pm | BOS | Both | BC meeting (sign forms) | | | | | |
| 14 | Saturday | 2/1 | 9:00am | HCC | School | Deliberative Session | | | | | |
| 15 | Saturday | 2/8 | 9:00am | HCC | Town | Deliberative Session | | | | | |
| 16 | Tuesday | 3/10 | | HCC | | Voting Day | | | | | |
| Notes: | | | | | | | | | | | |
| | Tuesday | 1/14 | Last day for submittal of petitioned Warrant Articles | | | | | | | | |
| | Tuesday | 1/14 | Last day for submittal of Collective Bargaining Agreements | | | | | | | | |
| | Tuesday | 1/14 | Last day to post notice of bond hearing | | | | | | | | |
| | Tuesday | 1/21 | Last day to hold Bond Hearing | | | | | | | | |
| | Tuesday | 1/21 | Last day to hold Public Hearing | | | | | | | | |
| HCC = Hudson Community Center | | | | | | | | | | | |
| BCR = Buxton Conference Room | | | | | | | | | | | |
| BOS = Board of Selectmen Meeting Room | | | | | | | | | | | |