

# Town Warrant 2011



Hudson,  
New Hampshire



# BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: Town of Hudson, NH

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for Fiscal Year July 1, 2011 to June 30, 2012

### IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): January 27, 2011

### BUDGET COMMITTEE

*Please sign in ink.*

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

*[Handwritten Signature]*  
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**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL SERVICES DIVISION  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)271-3397

1	2	3	4	5	6	7	8	9
ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
<b>GENERAL GOVERNMENT</b>								
4130-4139	Executive		414,954	403,035	424,170		417,358	6,812
4140-4149	Election, Reg. & Vital Statistics		369,784	359,044	373,633	2,015	373,633	
4150-4151	Financial Administration		819,920	839,146	843,794		832,210	11,584
4152	Revaluation of Property		327,322	308,866	323,643		323,643	
4153	Legal Expense		142,300	147,033	142,300		142,300	
4155-4159	Personnel Administration							
4191-4193	Planning & Zoning		487,268	479,466	496,050	1,775	492,550	3,500
4194	General Government Buildings		139,993	155,208	136,414		134,914	1,500
4195	Cemeteries		1,260	1,050	1,260		1,260	
4196	Insurance		371,700	352,453	371,700		371,700	
4197	Advertising & Regional Assoc.							
4199	Other General Government		473,346	432,777	467,626	24,240	467,626	
<b>PUBLIC SAFETY</b>								
4210-4214	Police		6,476,901	6,089,155	6,506,490	80,639	6,503,040	3,450
4215-4219	Ambulance		127,942	81,086	111,383		94,180	17,203
4220-4229	Fire		5,299,646	5,008,419	4,997,076	106,392	5,013,811	77,143
4240-4249	Building Inspection		109,957	100,891	101,324		101,324	
4290-4298	Emergency Management		10,670	5,615	10,670		10,670	
4299	Other (Including Communications)							
<b>AIRPORT/AVIATION CENTER</b>								
4301-4309	Airport Operations							
<b>HIGHWAYS &amp; STREETS</b>								
4311	Administration		214,744	191,788	216,414	11,052	214,039	2,375
4312	Highways & Streets		3,299,751	3,368,455	3,401,230	25,000	3,396,620	4,610
4313	Bridges							

MS-7 Budget - Town of Hudson, NH

Fiscal Year 2012

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
<b>HIGHWAYS &amp; STREETS (cont.)</b>								
4316	Street Lighting							
4319	Other							
<b>SANITATION</b>								
4321	Administration		61,312	52,043	43,670	18,000	43,670	
4323	Solid Waste Collection		1,600,000	1,650,599	1,600,000		1,600,000	
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
<b>WATER DISTRIBUTION &amp; TREATMENT</b>								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv. & Other							
<b>ELECTRIC</b>								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
<b>HEALTH/WELFARE</b>								
4411	Administration							
4414	Pest Control		94,719	93,126	96,845		96,845	
4415-4419	Health Agencies & Hosp. & Other							
4441-4442	Administration & Direct Assist.		133,900	109,858	120,900	8,000	120,900	
4444	Intergovernmental Welfare Payemnts							
4445-4449	Vendor Payments & Other							

MS-7 Budget - Town of Hudson, NH

1	2	3	4	5	6	7	8	9
ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
<b>CULTURE &amp; RECREATION</b>								
4520-4529	Parks & Recreation		354,366	351,309	358,110		354,075	4,035
4550-4559	Library		986,757	886,045	1,001,697		980,281	21,416
4583	Patriotic Purposes		5,600	4,000	5,600		5,600	
4589	Other Culture & Recreation							
<b>CONSERVATION</b>								
4611-4612	Admin. & Purch. of Nat. Resources							
4619	Other Conservation		17,602	89,873	23,539		23,539	
4631-4632	Redevelopment and Housing							
4651-4659	Economic Development							
<b>DEBT SERVICE</b>								
4711	Princ.- Long Term Bonds & Notes							
4721	Interest-Long Term Bonds & Notes							
4723	Int. on Tax Anticipation Notes							
4790-4799	Other Debt Service							
<b>CAPITAL OUTLAY</b>								
4901	Land			25,556				
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.			69,011				
<b>OPERATING TRANSFERS OUT</b>								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund		2,049,567	1,403,077	2,394,403		2,394,403	
	- Sewer		3,691,860	3,719,827	3,713,450		3,713,450	
	- Water							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
<b>OPERATING TRANSFERS OUT (cont.)</b>								
4915	To Capital Reserve Funds		10,000	50,000				
4916	To Exp. Tr. Fund							
4917	To Health Maint. Trust Funds							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
<b>OPERATING BUDGET TOTAL</b>				26,827,810	28,283,391	277,113	28,223,641	153,628





1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
<b>TAXES</b>					
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Timber Taxes		2,774	3,000	3,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		282,231	285,900	285,900
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		4,891	5,000	5,000
<b>LICENSES, PERMITS &amp; FEES</b>					
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		3,680,828	3,800,000	3,800,000
3230	Building Permits		124,582	126,000	126,000
3290	Other Licenses, Permits & Fees		133,778	128,660	128,660
3311-3319	<b>FROM FEDERAL GOVERNMENT</b>		233,029	17,500	17,500
<b>FROM STATE</b>					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		1,099,005	1,096,917	1,096,917
3353	Highway Block Grant		458,274	536,356	536,356
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	<b>FROM OTHER GOVERNMENTS</b>		100,000	100,000	100,000
<b>CHARGES FOR SERVICES</b>					
3401-3406	Income from Departments		1,433,905	1,058,476	1,058,476
3409	Other Charges				
<b>MISCELLANEOUS REVENUES</b>					
3501	Sale of Municipal Property		75,511	500	500
3502	Interest on Investments		18,388	40,000	40,000
3503-3509	Other		21,667	2,000	2,000
<b>INTERFUND OPERATING TRANSFERS IN</b>					
3912	From Special Revenue Funds			18,500	18,500
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
<b>INTERFUND OPERATING TRANSFERS IN (cont.)</b>					
3914	From Enterprise Funds				
	Sewer - (Offset)		1,706,898	2,394,403	2,394,403
	Water - (Offset)		3,441,994	3,713,450	3,713,450
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	12		100,000	100,000
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
<b>OTHER FINANCING SOURCES</b>					
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance	12		50,000	50,000
	Estimated Fund Balance to Reduce Taxes		600,000	655,000	655,000
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>			<b>13,417,755</b>	<b>14,131,662</b>	<b>14,131,662</b>

**\*\*BUDGET SUMMARY\*\***

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	27,502,550	28,283,391	28,223,641
Special Warrant Articles Recommended (from pg. 6)	10,000	150,000	150,000
Individual Warrant Articles Recommended (from pg. 6)	580,591	129,312	103,748
<b>TOTAL Appropriations Recommended</b>	<b>28,093,141</b>	<b>28,562,703</b>	<b>28,477,389</b>
Less: Amount of Estimated Revenues & Credits (from above)	13,678,507	14,131,662	14,131,662
Estim Amt of Taxes to be Raised (without Overlay & War Serv Credits)	14,414,634	14,431,041	14,345,727

**Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$2,686,770**  
 (See Supplemental Schedule With 10% Calculation)

# BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Increase)

(RSA 32:18, 19, & 32:21)

**VERSION #2: Use if you have Collective Bargaining Cost Items**

LOCAL GOVERNMENTAL UNIT: Town of Hudson, NH FISCAL YEAR END June 2012  
Col. A

	<b>RECOMMENDED AMOUNT</b>		
1. Total <b>RECOMMENDED</b> by Budget Committee (see budget MS7, 27, or 37)	\$28,477,389		
LESS EXCLUSIONS:			
2. Principal: Long-Term Bonds & Notes	1,060,000		
3. Interest: Long-Term Bonds & Notes	805,331		
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b	n/a		
5. Mandatory Assessments	n/a		
6. TOTAL EXCLUSIONS (Sum of rows 2-5)	<1,865,331>		
7. Amount <b>recommended</b> less recommended exclusion amounts (Line 1 less Line 6)	\$26,612,058		
8. Line 7 times 10%	\$2,661,206		
9. Maximum allowable appropriation prior to vote (Line 1 + 8)	\$31,138,595	Col. B	Col. C (Col. B-A)
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV, (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	Cost items recommended \$507	Cost items voted \$26,071	Amt. voted above recommended \$25,564

**MAXIMUM ALLOWABLE APPROPRIATIONS VOTED**  
At meeting, add Line 9 + Column C.     **\$ 31,164,159**

Line 8 plus any amounts in Column C (amounts voted above recommended) is the allowable increase to budget committee's recommended budget. Enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

**Please attach a copy of this completed supplemental schedule to the back of the budget form.**

# DEFAULT BUDGET OF THE TOWN

OF: Hudson, NH

For the Fiscal Year From July 1, 2011 to June 30, 20112


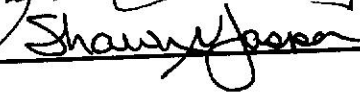
RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

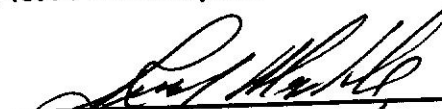
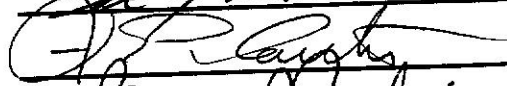
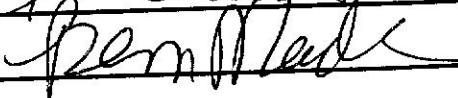
1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

**GOVERNING BODY (SELECTMEN)**

or

**Budget Committee if RSA 40:14-b is adopted**

  
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NH DEPARTMENT OF REVENUE ADMINISTRATION  
COMMUNITY SERVICES DIVISION  
MUNICIPAL FINANCE BUREAU  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

Default Budget - Town of Hudson, NH

FY 2012

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	FY2011 Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>GENERAL GOVERNMENT</b>					
4130-4139	Executive	414,954	6,897		421,851
4140-4149	Election, Reg. & Vital Statistics	367,084	8,034		375,118
4150-4151	Financial Administration	819,920	17,444		837,364
4152	Revaluation of Property	327,322	4,936		332,258
4153	Legal Expense	142,300			142,300
4155-4159	Personnel Administration				-
4191-4193	Planning & Zoning	487,268	8,471		495,739
4194	General Government Buildings	139,993	1,277		141,270
4195	Cemeteries	1,260			1,260
4196	Insurance	371,700			371,700
4197	Advertising & Regional Assoc.				-
4199	Other General Government	451,046			451,046
<b>PUBLIC SAFETY</b>					
4210-4214	Police	6,452,121	111,928	(21,600)	6,542,449
4215-4219	Ambulance	127,942		(2,330)	125,612
4220-4229	Fire	5,029,646	100,472	(3,670)	5,126,448
4240-4249	Building Inspection	109,957			109,957
4290-4298	Emergency Management	10,670			10,670
4299	Other (Incl. Communications)				-
<b>AIRPORT/AVIATION CENTER</b>					
4301-4309	Airport Operations				-
<b>HIGHWAYS &amp; STREETS</b>					
4311	Administration	214,744	7,159		221,903
4312	Highways & Streets	3,297,940	53,197		3,351,137
4313	Bridges				-
4316	Street Lighting				-
4319	Other				-
<b>SANITATION</b>					
4321	Administration	61,312			61,312
4323	Solid Waste Collection	1,600,000			1,600,000
4324	Solid Waste Disposal				-
4325	Solid Waste Clean-up				-
4326-4329	Sewage Coll. & Disposal & Other				-

Default Budget - Town of Hudson, NH

FY 2012

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	FY2011 Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>WATER DISTRIBUTION &amp; TREATMENT</b>					
4331	Administration				-
4332	Water Services				-
4335-4339	Water Treatment, Conserv. & Other				-
<b>ELECTRIC</b>					
4351-4352	Admin. and Generation				-
4353	Purchase Costs				-
4354	Electric Equipment Maintenance				-
4359	Other Electric Costs				-
<b>HEALTH</b>					
4411	Administration				-
4414	Pest Control	94,719	1,564		96,283
4415-4419	Health Agencies & Hosp. & Other				-
<b>WELFARE</b>					
4441-4442	Administration & Direct Assist.	133,900			133,900
4444	Intergovernmental Welfare Pymnts				-
4445-4449	Vendor Payments & Other				-
<b>CULTURE &amp; RECREATION</b>					
4520-4529	Parks & Recreation	354,366	1,500		355,866
4550-4559	Library	986,757	14,051		1,000,808
4583	Patriotic Purposes	5,600			5,600
4589	Other Culture & Recreation				-
<b>CONSERVATION</b>					
4611-4612	Admin. & Purch. of Nat. Resources				-
4619	Other Conservation	17,602			17,602
4631-4632	<b>REDEVELOPMENT &amp; HOUSING</b>				-
4651-4659	<b>ECONOMIC DEVELOPMENT</b>				-
<b>DEBT SERVICE</b>					
4711	Princ.- Long Term Bonds & Notes				-
4721	Interest-Long Term Bonds & Notes				-
4723	Int. on Tax Anticipation Notes				-
4790-4799	Other Debt Service				-

Default Budget - Town of Hudson, NH

FY 2012

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	FY2011 Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>CAPITAL OUTLAY</b>					
4901	Land				-
4902	Machinery, Vehicles & Equipment				-
4903	Buildings				-
4909	Improvements Other Than Bldgs.				-
<b>OPERATING TRANSFERS OUT</b>					
4912	To Special Revenue Fund				-
4913	To Capital Projects Fund				-
4914	To Enterprise Fund				-
	Sewer-	1,765,567	604,478		2,370,045
	Water-	3,691,860	(32,653)		3,659,207
	Electric-				-
	Airport-				-
4915	To Capital Reserve Fund	25,000			25,000
4916	To Exp.Tr.Fund-except #4917				-
4917	To Health Maint. Trust Funds				-
4918	To Nonexpendable Trust Funds				-
4919	To Fiduciary Funds				-
	<b>TOTAL</b>	<b>27,502,550</b>	<b>908,755</b>	<b>(27,600)</b>	<b>28,383,705</b>

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
	SEE ATTACHED WORKSHEET		SEE ATTACHED WORKSHEET

Town of Hudson NH  
Default Budget Fiscal Year 2012

**Town Meeting Approved Fiscal Year 2011**

**\$27,502,550**

**Adjustments:**

<b>Less:</b>	Water Debt Service FY 2011	(\$1,912,931)
	Lease/Purchase Street Sweeper complete	(\$39,975)
	Purchase Fire Department Treadmill	(\$3,670)
	Ambulance Oxygen Cylinder Lifitng System	(\$2,330)
	Police Vests	(\$21,600)
<b>Add:</b>	Water Debt Service FY 2012	\$1,865,331
	Health Insurance Benefits	\$239,254
	Retirement Benefits	\$109,778
	Water - Pennichuck Operations & Maintenance	\$15,219
	Sewer - Nashua Sewer Treatment Plant	\$524,717
	Sewer - Sewage Treatment	\$70,000
	Net Adjustment	<u>\$843,793</u>

**Adjusted Town Meeting Approved Fiscal Year**

**\$28,346,343**

**Add: Recurring Items from Approved Prior Fiscal Year's Warrant Articles:**

Hudson Highway AFSCME Local 1801 Warrant Article # 7 (FY11) \$37,362

**Total Default Budget**

**\$28,383,705**



**2011 Town Meeting Warrant  
Hudson, New Hampshire**

To the inhabitants of the Town of Hudson, in the County of Hillsborough, State of New Hampshire, qualified to vote in Town affairs. You are hereby notified to meet at Hudson Community Center, 12 Lions Avenue, commencing at 9:00 a.m. on Saturday, February 5, 2011 for the transaction of all business, other than voting by official ballot. This first session of the Annual Town Meeting shall consist of explanation, discussion and debate of each warrant article. Warrant articles may be amended at the first session, subject to the restrictions set forth in NH RSA 40:13, IV.

You are hereby further notified that the second session of the Annual Meeting shall be held at Hudson Community Center, 12 Lions Avenue, between the hours of 7:00 a.m. and 8:00 p.m. on Tuesday, March 8, 2011, to elect Town officers and to vote by official ballot on all articles set forth in this Warrant, as may be amended by act of the first session meeting.

**Article 1**

**Election of Town Officers**

To choose all necessary Town Officers for the coming year.

**Zoning Amendments**

**Article 2**

**Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows?**

Amend Article XII, Signs, §334-58.B by adding a new sub-section §334-58.B (23) that exempts a public agency that is posting an official notice from having to secure a sign permit. (Approved by the Planning Board by a vote of 5 - 0 - 1)

**Article 3**

**Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows?**

Amend Article XII, Signs, §334-6.J, by adding language that provides that where freestanding signs are permitted they shall not exceed 30 feet in height, and the language of the sign shall be specific to advertising and shall have the street number clearly identified. (Approved by the Planning Board by a vote of 5 - 1.)

**Petitioned Zoning Amendments**

**Article 4**

**Are you in favor of the adoption of Amendment No. 3 as proposed by Petition as follows?**

Amend Article IX, Wetland Conservation District, §334-34, Definitions, to designate Prime Wetlands in accordance with the requirements of RSA 482-A:15, providing for permitting jurisdiction by the NH Department of Environmental Services and providing for a wetland buffer or zone of non-interference of 100 feet from the edge of any Prime Wetland; said Prime Wetlands designated according to the Prime Wetlands Assessment & Designation Study of Hudson dated May 19, 2009 as follows: 1B (Chase Brook Swamp), 5A (Robinson Pond Wetlands), 5B (Robinson Pond Wetlands), 8 (Glover Brook Marsh), 14A (Merrill Brook Swamp), 15A (Bush Hill Swamp Complex), 15D (Bush Hill Beaver Ponds), 17A (Miles Swamp), 18B (Limit Brook Swamp), 20C (Musquash Brook Swamp Complex), 20D (Musquash Brook Swamp Complex), 20E (Musquash Pond Swamp), 23/24 (Herron Pond Marsh). (Disapproved by the Planning Board by a vote of 5 - 2.)

**Article 5**

**Are you in favor of the adoption of Amendment No. 4 as proposed by Petition as follows?**

Amend Article IX, Wetland Conservation District, §334-34, Definitions, to provide new definitions for "Artificial Wetlands", which are defined as areas of poorly drained soils created by human activity, such as ornamental ponds and drainage ditches, and "Incidental Wetlands", which are defined as areas of poorly drained soils with a surface area of 500 square feet or less, and to amend the definition of "Wetland Buffer" to provided a buffer of zero (0) feet from Artificial Wetlands and Incidental Wetlands, and reducing the buffer for naturally occurring wetlands from 50 feet to 25 feet. (Disapproved by the Planning Board by a vote of 3 - 1 - 1.)

**Article 6**

**Are you in favor of the adoption of Amendment No. 5 as proposed by Petition as follows?**

Amend Article IX, Wetland Conservation District, §334-34, Definitions, to provide a new definition for "Prime Wetland Qualifications", providing that the 100 foot Prime Wetland buffer under RSA RSA 482-A:15 shall not touch or affect an existing dwelling or any area within 30 thirty feet of an existing dwelling unless the affected property owner voluntarily submits to the buffer requirement through a signed affidavit, and to further provide that the 100 foot Prime Wetland buffer shall not touch or affect any existing or currently planned right of way of any class of Town of State maintained roadway. (Disapproved by the Planning Board by a vote of 7 - 0 - 0.)

**Selectmen's Articles**

**Article 7**

**Ratification of Multi-Year Contract negotiated between the Town of Hudson Board of Selectmen and the Hudson Police, Fire and Town Supervisors Association for Wage and Benefit Increases.**

Shall the Town of Hudson vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Hudson Police, Fire and Town Supervisors Association, which call for the following increase in salaries and benefits:

Year	Amount	COLA %
7/1/11 – 6/30/12	\$507	0.0%
7/1/12 – 6/30/13	\$66,250	2.0%
7/1/13 – 6/30/14	\$79,665	3.0%

and further to raise and appropriate the sum of \$507 for the 2011-2012 Fiscal Year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior Fiscal Year? (This appropriation is in addition to Article 11, the Operating Budget.) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 9-2).

**Article 8**

**Wage and Benefit Increase for Full Time Employees of Rodgers Memorial Library**

Shall the Town of Hudson vote to raise and appropriate the sum of \$12,374 which represents a 3% increase in wage and benefits for the nine full-time employees of the Rodgers Memorial Library? (This appropriation is in addition to Article 11, the Operating Budget.) (Recommended by the Board of Selectmen 4-0) (Recommended by the Budget Committee 6-5)

**Article 9**

**Wage and Benefit Increase for Town Clerk/Tax Collector**

Shall the Town of Hudson vote to raise and appropriate the sum of \$1,867, which represents a 3.0% increase in wages and benefits for the Town Clerk/Tax Collector? (This appropriation is in addition to Article 11, the Operating Budget). (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 9-2).

**Article 10 Fact Finder's Report for Hudson Support Staff Union**

Shall the Town of Hudson vote to implement the recommendations contained in the Fact Finder's Report in the matter of fact-finding between the Town of Hudson and the Hudson Support Staff Union Local 1801 dated January 3, 2011 which calls for the following increases in salary and benefits:

Year	Amount	COLA %
7/1/10 – 6/30/11	\$0	0.0%
7/1/11 – 6/30/12	\$25,564	3.0%
7/1/12 – 6/30/13	\$31,355	3.0%

and further to raise and appropriate the sum of \$25,564 for the 2011-2012 Fiscal Year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior Fiscal Year? (This appropriation is in addition to Article 11, the Operating Budget.) (Not Recommended by the Board of Selectmen 4-1) (Not Recommended by the Budget Committee 11-0).

**Article 11 Operating Budget**

Shall the Town of Hudson raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the Warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$28,223,641? Should this article be defeated, the operating budget shall be \$28,383,705, which is the same as last year, with certain adjustments required by previous action of the Town of Hudson or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 11-0)

**Article 12 Design of a dual use Hudson Senior Center and Hudson Community TV Facility**

Shall the Town of Hudson vote to raise and appropriate the sum of \$150,000, gross budget, for the design of a dual use Senior Center/Hudson Community TV (HCTV) facility to be located at Benson Park and to authorize the withdrawal of \$50,000 from the Senior Center Capital Reserve Fund, \$50,000 from the HCTV Building Capital Reserve Fund, and \$50,000 from the unreserved fund balance. No funds shall be expended until site location is approved by the State of New Hampshire Department of Transportation. (This appropriation is in addition to Article 11, the Operating Budget.) (There is no impact to the tax rate for this appropriation.) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 10-1).

**Article 13 Replacement of three (3) Fire Department Defibrillators**

Shall the Town of Hudson vote to raise and appropriate the sum of \$88,000 gross budget for the purpose of purchasing three (3) replacement defibrillators for the Hudson Fire Department Ambulances? (This appropriation is in addition to Article 11, the Operating Budget). (Recommended by the Board of Selectmen 3-2) (Recommended by the Budget Committee 10-1)

**Article 14      Establishment of Fire Equipment Capital Reserve Fund**

Shall the Town of Hudson vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 to be known as the "Fire Equipment Capital Reserve Fund" for the purpose of purchasing specialized fire and EMS Equipment including, but not limited to, Firefighter Protective Clothing, Self Contained Breathing Apparatus (SCBA) and Defibrillators and to raise and appropriate the sum of \$1,000.00 to be placed in this fund and to further appoint the Board of Selectmen as agents to expend from this fund in accordance with RSA 35:15 II? (This appropriation is in addition to Article 11, the Operating Budget). (Recommended by the Board of Selectmen 4-0) (Recommended by the Budget Committee 11-0).

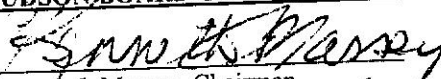
**Article 15      Ratification of Agreement between the Board of Selectmen and the Hudson Litchfield Youth Football and Cheer**

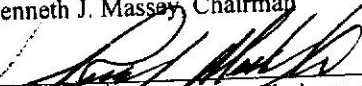
Shall the Town of Hudson, pursuant to RSA 41:11-a, vote to ratify an agreement between the Board of Selectmen and the Hudson Litchfield Youth Football and Cheer (HLYFC) according to which the HLYFC agrees to build the "Zachary Tompkins Memorial Field" football fields on 9 Industrial Drive, (Map 161, Lot 040 and Map 161, Lot 039) in exchange for the HLYFC having semi-exclusive right to use the fields during the regular football season beginning July 1, 2011 and ending June 30, 2036. Copies of the full text of the Agreement are available at the Town Clerk's office. (Recommended by the Board of Selectmen 5-0).

**GIVEN UNDER OUR HANDS AND SEALS AT SAID HUDSON ON THE 25th DAY OF JANUARY, 2011.**


**A TRUE COPY ATTEST:**

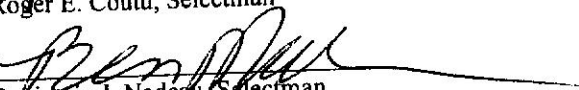
**HUDSON BOARD OF SELECTMEN**

  
Kenneth J. Massey, Chairman

  
Richard J. Maddox, Vice-Chairman

  
Shawn N. Jasper, Selectman

  
Roger E. Coutu, Selectman

  
Benjamin J. Nadeau, Selectman