

Town Warrant 2012



Hudson,
New Hampshire

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

Town of Hudson, NH

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for Fiscal Year From July 1, 2012 to June 30, 2013

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): January 25, 2012

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[Signature]
Charlotte Schweine
Jerry Woodman
[Signature]
[Signature]

[Signature]
Amy C. Misa
Les @ Bernard
Stephen Burt
John M. Deane

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)	
GENERAL GOVERNMENT								
4130-4139	Executive		424,169	425,930	413,883		413,883	
4140-4149	Election,Reg.& Vital Statistics		373,633	371,828	384,631		384,631	
4150-4151	Financial Administration	12	843,796	793,142	843,945		843,945	
4152	Revaluation of Property		323,643	282,639	326,220		326,220	
4153	Legal Expense		142,300	196,098	142,100		142,100	
4155-4159	Personnel Administration							
4191-4193	Planning & Zoning		492,550	472,496	489,253		489,253	
4194	General Government Buildings		134,914	155,118	180,591		180,591	
4195	Cemeteries		1,260	4	1,260		1,260	
4196	Insurance		371,700	361,335	371,700		371,700	
4197	Advertising & Regional Assoc.							
4199	Other General Government		467,626	277,762	568,025	(74,822)	568,025	
PUBLIC SAFETY								
4210-4214	Police		6,506,489	6,351,818	6,568,861		6,568,861	
4215-4219	Ambulance		94,180	70,364	131,347		131,347	
4220-4229	Fire		5,017,261	4,968,122	5,024,694		5,024,694	
4240-4249	Building Inspection		101,324	104,623	100,286		100,286	
4290-4298	Emergency Management		10,670	3,819	9,230		9,230	
4299	Other (Including Communications)							
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration		214,039		251,091		251,091	
4312	Highways & Streets		3,399,805	3,528,803	3,415,113		3,415,113	
4313	Bridges							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)		BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)	
HIGHWAYS & STREETS (cont.)								
4316	Street Lighting							
4319	Other							
SANITATION								
4321	Administration		43,670		43,670		43,670	
4323	Solid Waste Collection		1,600,000	1,579,940	1,500,000		1,500,000	
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv. & Other							
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration							
4414	Pest Control		96,845	93,201	95,384		95,384	
4415-4419	Health Agencies & Hosp. & Other							
4441-4442	Administration & Direct Assist.		120,900	90,773	120,900		120,900	
4444	Intergovernmental Welfare Payemnts							
4445-4449	Vendor Payments & Other							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)	
CULTURE & RECREATION								
4520-4529	Parks & Recreation		358,110	350,633	358,323		358,323	
4550-4559	Library		980,281	935,005	1,018,629		1,018,629	
4583	Patriotic Purposes		5,600	4,000	5,600		5,600	
4589	Other Culture & Recreation							
CONSERVATION								
4611-4612	Admin.& Purch. of Nat. Resources							
4619	Other Conservation		23,539		23,539		35,639	
REDEVELOPMENT AND HOUSING								
4631-4632	Redevelopment and Housing							
4651-4659	Economic Development							
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes		1,060,000	1,065,000	1,060,000		1,060,000	
4721	Interest-Long Term Bonds & Notes		805,331	847,930	752,331		752,331	
4723	Int. on Tax Anticipation Notes							
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land			15,735				
4902	Machinery, Vehicles & Equipment			281,796				
4903	Buildings							
4909	Improvements Other Than Bldgs.			59,173				
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund			17,602				
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	- Sewer		2,394,403	1,290,790	2,255,980		2,255,980	
	- Water		1,848,119	1,776,921	1,981,510		1,981,510	

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
OPERATING TRANSFERS OUT (cont.)								
4915	Transfers to Capital Reserve Fund			303,143				
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
OPERATING BUDGET TOTAL			28,256,157	27,075,543	28,438,096	-	28,450,196	

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
4916	To Exp.Tr.Fund							
4917	To Health Maint. Trust Funds							
4903	Buildings		150,000					
4902	Machinery, Vehicles & Equipment	10			165,000		165,000	
4915	Transfers to Capital Reserve Fund	9			300,000		300,000	
SPECIAL ARTICLES RECOMMENDED			150,000		465,000		465,000	

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
4220	Fire Equipment CRF		1,000					
4220	Replace 3 Fire Defibrillators		88,000					
	Hudson Police, Fire, Town Supv Assoc Contract	5			50,201		50,201	
	Hudson Support Staff Contract	6			29,866		29,866	
4140	Wages & Benefits for Town Clerk/Tax Collector	7			1,831		1,831	
4909	Improvements Other Than Bldgs.	11			500,000		500,000	
INDIVIDUAL ARTICLES RECOMMENDED			89,000		581,898		581,898	

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES					
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Timber Taxes		14,730	15,000	15,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes			15,000	15,000
3190	Interest & Penalties on Delinquent Taxes		336,594	324,900	324,900
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		6,514	6,500	6,500
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		12,766		
3220	Motor Vehicle Permit Fees		3,653,362	3,700,000	3,700,000
3230	Building Permits		145,044	154,000	154,000
3290	Other Licenses, Permits & Fees		133,727	138,480	138,480
3311-3319	FROM FEDERAL GOVERNMENT		58,277	19,500	31,500
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		1,096,917	1,092,925	1,092,925
3353	Highway Block Grant		536,855	549,799	549,799
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS		100,000	100,000	100,000
CHARGES FOR SERVICES					
3401-3406	Income from Departments		1,006,088	1,153,393	1,153,393
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		4,288	500	500
3502	Interest on Investments		33,698	7,000	7,000
3503-3509	Other		164,940	2,000	2,000
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds		78,914	33,000	33,000
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN (cont.)					
3914	From Enterprise Funds				
	Sewer - (Offset)		1,290,790	2,255,980	2,255,980
	Water - (Offset)		3,689,851	3,793,841	3,793,841
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		206,629	113,634	120,634
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance			351,366	351,366
	Estimated Fund Balance to Reduce Taxes		618,100	600,000	600,000
TOTAL ESTIMATED REVENUE & CREDITS			13,188,084	14,426,818	14,445,818

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	28,256,157	28,438,096	28,450,196
Special Warrant Articles Recommended (from pg. 6)	150,000	465,000	465,000
Individual Warrant Articles Recommended (from pg. 6)	89,000	581,898	581,898
TOTAL Appropriations Recommended	28,495,157	29,484,994	29,497,094
Less: Amount of Estimated Revenues & Credits (from above)	14,141,111	14,426,818	14,445,818
Estim Amt of Taxes to be Raised (without Overlay \$ War Serv Credits)	14,354,046	15,058,176	15,051,276

**Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$2,768,476
(See Supplemental Schedule With 10% Calculation)**

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Allowable Increase)

(RSA 32:18, 32:19, & 32:21)

Use VERSION #2 if budget includes Collective Bargaining Cost Items or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: Town of Hudson, NH Fiscal Year End: June 2013

Col. A

	RECOMMENDED AMOUNT		
1. Total RECOMMENDED by Budget Committee (see budget MS-7, 27, or 37)	\$29,497,094		
LESS EXCLUSIONS:			
2. Principal: Long-Term Bonds & Notes	1,060,000		
3. Interest: Long-Term Bonds & Notes	752,331		
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b	n/a		
5. Mandatory Assessments	n/a		
6. TOTAL EXCLUSIONS (Sum of rows 2-5)	(1,812,331)		
7. Amount recommended less recommended exclusion amounts (Line 1 less Line 6)	\$27,684,763		
8. Line 7 times 10%	2,768,476		Column C
9. Maximum allowable appropriation prior to vote (Line 1 + 8)	\$32,265,570	Column B	(Column B-A)
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV, (Complete Column A prior to meeting & Column B and Column C at meeting)	Cost items recommended (Also included in line 1) \$80,067	Cost items voted \$80,067	Amount voted over recommended amount \$0
11. Bond Override RSA 32:18-a	XXXXXXXXXX	XXXXXXXXXX	Amount voted

MAXIMUM ALLOWABLE APPROPRIATIONS VOTED

At meeting, add Line 9 + amounts in Column C. \$32,265,570

Line 8 plus any amounts in Column C (amounts voted above recommended amount) is the allowable increase to budget committee's recommended budget.

Attach a copy of this completed supplemental schedule to the back of the budget form.

DEFAULT BUDGET OF THE TOWN

Hudson, NH

Fiscal Year From July 1, 2012 through June 30, 2013

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

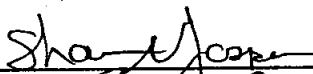
1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.


GOVERNING BODY (SELECTMEN)

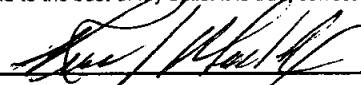
or

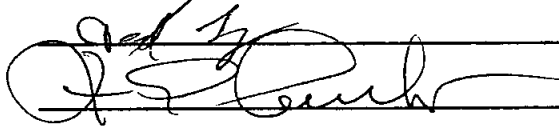
Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.









NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

Default Budget - Town of Hudson

Fiscal Year 2013

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT					
4130-4139	Executive	424,169	932		425,101
4140-4149	Election,Reg.& Vital Statistics	373,633	1,956		375,589
4150-4151	Financial Administration	843,796	(10,893)		832,903
4152	Revaluation of Property	323,643	(2,149)		321,494
4153	Legal Expense	142,300			142,300
4155-4159	Personnel Administration				
4191-4193	Planning & Zoning	492,550	1,916		494,466
4194	General Government Buildings	134,914	(553)		134,361
4195	Cemeteries	1,260			1,260
4196	Insurance	371,700			371,700
4197	Advertising & Regional Assoc.				
4199	Other General Government	467,626			467,626
PUBLIC SAFETY					
4210-4214	Police	6,506,489	48,141	(7,150)	6,547,480
4215-4219	Ambulance	94,180			94,180
4220-4229	Fire	5,017,261	49,710	(4,265)	5,062,706
4240-4249	Building Inspection	101,324			101,324
4290-4298	Emergency Management	10,670			10,670
4299	Other (Incl. Communications)				
AIRPORT/AVIATION CENTER					
4301-4309	Airport Operations				
HIGHWAYS & STREETS					
4311	Administration	214,039	(1,671)		212,368
4312	Highways & Streets	3,399,805	28,709	(28,956)	3,399,558
4313	Bridges				
4316	Street Lighting				
4319	Other				
SANITATION					
4321	Administration	43,670			43,670
4323	Solid Waste Collection	1,600,000	(100,000)		1,500,000
4324	Solid Waste Disposal				
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

Default Budget - Town of Hudson

Fiscal Year 2013

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT					
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv. & Other				
ELECTRIC					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH					
4411	Administration				
4414	Pest Control	96,845	(1,461)		95,384
4415-4419	Health Agencies & Hosp. & Other				
WELFARE					
4441-4442	Administration & Direct Assist.	120,900			120,900
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
CULTURE & RECREATION					
4520-4529	Parks & Recreation	358,110	1,727		359,837
4550-4559	Library	980,281	(11,348)		968,933
4583	Patriotic Purposes	5,600			5,600
4589	Other Culture & Recreation				
CONSERVATION					
4611-4612	Admin. & Purch. of Nat. Resources				
4619	Other Conservation	23,539			23,539
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes	1,060,000			1,060,000
4721	Interest-Long Term Bonds & Notes	805,331	(53,000)		752,331
4723	Int. on Tax Anticipation Notes				
4790-4799	Other Debt Service				

Default Budget - Town of Hudson

Fiscal Year 2013

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
CAPITAL OUTLAY					
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
OPERATING TRANSFERS OUT					
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-	2,394,403	(160,425)	(7,600)	2,226,378
	Water-	1,848,119	54,568		1,902,687
	Electric-				
	Airport-				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
TOTAL		28,256,157	(153,841)	(47,971)	28,054,345

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
	SEE ATTACHED		

Town of Hudson NH
Default Budget Fiscal Year 2013

Town Meeting Approved Fiscal Year 2012 **\$28,256,157**

Adjustments:

Less:	Water Debt Service FY 2012	(\$1,865,331)
	Lease/Purchase Highway Pickups Complete	(\$36,556)
	Police Complaint Printer Replacement	(\$4,000)
	Police Storage Cage for Evidence	(\$3,150)
	Fire Radio Repair - Alvirne Conversion to Fiber	(\$4,265)
	Solid Waste Contract	(\$100,000)
	Health Insurance Benefits	(\$10,732)
	Sewer - Nashua Sewer Treatment Plant	(\$158,717)
Add:	Water Debt Service FY 2013	\$1,812,331
	Water - Pennichuck Operations & Maintenance	\$15,675
	Water - Purchased from Pennichuck	\$39,943
	Retirement Benefits	\$68,087
		<hr/>
	Net Adjustment	(\$246,715)
		<hr/>

Adjusted Town Meeting Approved Fiscal Year **\$28,009,442**

Add: Recurring Items from Approved Prior Fiscal Year's Warrant Articles:

Hudson Highway AFSCME Local 1801 Warrant Article # 7 (FY11)	\$43,903
Fire Equipment Capital Reserve Fund Warrant Article # 14 (FY12)	\$1,000
	<hr/>
Total Default Budget	<u><u>\$28,054,345</u></u>

**2012 Town Meeting Warrant
Hudson, New Hampshire**

To the inhabitants of the Town of Hudson, in the County of Hillsborough, State of New Hampshire, qualified to vote in town affairs. You are hereby notified to meet at the Hudson Community Center, 12 Lions Avenue, commencing at 9:00 a.m. on Saturday, February 11, 2012 for the transaction of all business, other than voting by official ballot. This first session of the Annual Town Meeting shall consist of explanation, discussion and debate of each warrant article. Warrant articles may be amended at the first session, subject to the restrictions set forth in NH RSA 40:13, IV.

You are hereby further notified that the second session of the Annual Meeting shall be held at Hudson Community Center, 12 Lions Avenue, between the hours of 7:00 a.m. and 8:00 p.m. on Tuesday, March 13, 2012, to elect Town officers and to vote by official ballot on all articles set forth in this Warrant, as may be amended by act of the first session meeting.

Election of Town Officers

Article 1 To choose all necessary Town Officers for the coming year.

Zoning Amendments

Article 2 **Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows?**

Amend Article III, General Regulations, §334-16.A by exempting fences eight (8) feet in height or less from the requirement of obtaining a building permit. (Unanimously Approved by the Planning Board)

Article 3 **Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows?**

Amend Article III, General Regulations, §334-16.C (2) (d) by providing that Multifamily residential buildings have a minimum per unit size of 750 square feet. (Unanimously approved by the Planning Board)

Petitioned Zoning Amendment

Article 4 **Are you in favor of the adoption of Amendment No. 4 as proposed by Petition for Rezoning as follows?**

Amend the Official Zoning Map of the Town of Hudson by rezoning Tax Map 222, Lot 018 from being in the Residential-Two (R-2) to being in the Business (B) District. Said parcel is located at 220 Lowell Road (known locally as the DeMoulas Market Basket Shopping Center Property) at the intersection of Wason Road and Lowell Road. (Unanimously approved by the Planning Board)

Selectmen's Articles

Article 5 Ratification of Multi-Year Contract negotiated between the Town of Hudson Board of Selectmen and the Hudson Police, Fire and Town Supervisors Association, for Wage & Benefit Increases.

Shall the Town of Hudson vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Hudson Police, Fire and Town Supervisors Association, which calls for the following increase in salaries and benefits:

Year	Amount
7/1/11 – 6/30/12	\$0
7/1/12 – 6/30/13	\$50,201
7/1/13 – 6/30/14	\$35,868

and further to raise and appropriate the sum of \$50,201 for the 2012-2013 Fiscal Year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior Fiscal Year? (This appropriation is in addition to Article 8, the Operating Budget.) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 9-1)

Article 6 Ratification of Multi-Year Contract negotiated between the Town of Hudson Board of Selectmen and the Town of Hudson Support Staff Union, AFSCME Local 1801, for Wage & Benefit Increases.

Shall the Town of Hudson vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Town of Hudson Support Staff Union, AFSCME 1801, which calls for the following increase in salaries and benefits:

Year	Amount
7/1/10 – 6/30/11	\$0
7/1/11 – 6/30/12	\$0
7/1/12 – 6/30/13	\$29,866
7/1/13 – 6/30/14	\$25,709

and further to raise and appropriate the sum of \$29,866 for the 2012-2013 Fiscal Year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior Fiscal Year? (This appropriation is in addition to Article 8, the Operating Budget.) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 10-0)

Article 7 Wage and Benefit Increase for Town Clerk/Tax Collector

Shall the Town of Hudson vote to raise and appropriate the sum of \$1,831, which represents a 3.0% increase in wages and benefits for the Town Clerk/Tax Collector? (This appropriation is in addition to Article 8, the Operating Budget). (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 8-2)

Article 8 Operating Budget

Shall the Town of Hudson raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the Warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$28,443,196? Should this article be defeated, the operating budget shall be \$28,054,345, which is the same as last year, with certain adjustments required by previous action of the Town of Hudson or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 10-0)

Article 9 Funding for Senior Center Capital Reserve Fund

Shall the Town of Hudson vote to raise and appropriate the sum of three hundred thousand dollars (\$300,000) to be added to the Future Senior Center Capital Reserve Fund previously established? This sum to come from the June 30th General Fund Balance available for transfer on July 1st. No amount to be raised from taxation. (This appropriation is in addition to Article 8, the Operating Budget). (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 10-0)

Article 10 Replacement Ambulance

Shall the Town of Hudson vote to raise and appropriate the sum of One Hundred Sixty Five Thousand Dollars (\$165,000) gross budget for the purpose to purchase a new ambulance, and to authorize the withdrawal of \$113,634 from the Ambulance Capital Reserve Fund and to appropriate \$51,366 from the 2011-2012 unencumbered budget surplus? This account was created for the purpose of purchasing new replacement Ambulances for the Town and has been used to replace other units already. (This appropriation is in addition to Article 8, the Operating Budget.) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 10-0)

Article 11 Town Wide Paving

Shall the Town of Hudson vote to raise and appropriate the sum of Five Hundred Thousand (\$500,000) for the purpose of Town wide paving? (This appropriation is in addition to Article 8, the Operating Budget). (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 10-0)

Article 12 Information Technology MS Exchange Software Upgrade

Shall the Town of Hudson vote to raise and appropriate the sum of seven thousand dollars (\$7,000), gross budget for the purpose of purchasing the necessary licenses to upgrade town-wide email and its Microsoft Exchange Server to the latest software and to authorize the withdrawal of seven thousand dollars (\$7,000.00) from the Information Services Capital Reserve Fund created for that purpose? (This appropriation is in addition to Article 8, the Operating Budget). There is no impact to the tax rate for this appropriation. (Majority Vote required.) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 10-0)

Article 13 Information Services Capital Reserve Fund Agents to Expend

Shall the Town of Hudson vote to appoint the Board of Selectmen as agents to expend from the Information Services Capital Reserve Fund previously established in 2006? This Capital Reserve Fund is for the procurement of Information Services equipment and/or technology. (Majority vote required) (Recommended by the Board of Selectmen 5-0)

Article 14 Ratification of Agreement between the Board of Selectmen and the Friends of Benson Park

Shall the Town of Hudson, pursuant to RSA 41:11-a, vote to ratify an agreement between the Board of Selectmen and the Friends of Benson Park (FOBP) according to which the FOBP will use the building known as the Elephant Barn at Benson Park as a museum to display Benson's Wild Animal Farm memorabilia beginning April 1, 2012 and ending March 31, 2062? Copies of the full text of the Agreement are available at the Town Clerk's office. (Recommended by the Board of Selectmen 5-0)

Article 15 Benson Park Funding (By Petition)

Shall the town of Hudson vote to further reduce the tax burden on its residents by installing parking meters and associated parking fines at the Benson park facility to generate revenue for the sole purpose of maintaining the park and its facilities and providing Hudson Residents free yearly parking passes waiving any parking fees and associated parking fines for residents utilizing the Benson park facility. (Not Recommended by the Board of Selectmen 5-0)

Article 16 Purchase and Contract Reform (By Petition)

Shall the town of Hudson vote to require all town offices and departments to standardize their contracting and purchase requests by requiring a minimum of 3 estimates for any purchase or contract over \$250 and taking into consideration overall cost, Locality of business , and quality/reputation of business to the benefit of Hudson Residents and its Taxpayers. (Not Recommended by the Board of Selectmen 5-0)


Article 17 Town Waste, Fraud and Abuse Incentive (By Petition)

Shall the town of Hudson vote to require all town departments and employees to have a responsibility to reduce waste fraud and abuse of town resources, and by also rewarding any such town department found to reduce its annual approved budget greater than all other town departments by recognizing that department with an award paid for with a small portion of the departments monetary savings to the Hudson taxpayer. Examples of awards are vacation time, department cookout, or small Holiday bonus determined by a voting majority of recognized department employees. (Not Recommended by the Board of Selectmen 5-0)

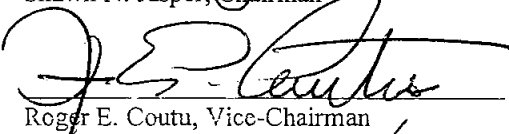
GIVEN UNDER OUR HANDS AND SEALS AT SAID HUDSON ON THE 24TH DAY OF JANUARY, 2012.

A TRUE COPY ATTEST:

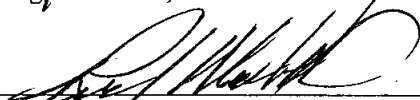
HUDSONBOARD OF SELECTMEN




Shawn N. Jasper, Chairman



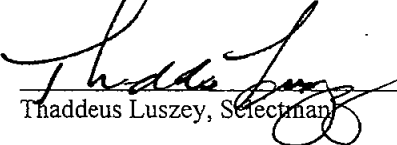
Roger E. Coutu, Vice-Chairman



Richard J. Maddox, Selectman



Benjamin J. Nadeau, Selectman



Thaddeus Luszey, Selectman