

Town Warrant 2013



Hudson,
New Hampshire

BUDGET OF A TOWN WITH A MUNICIPAL BUDGET COMMITTEE

Town of Hudson, NH

BUDGET FORM FOR A TOWN WHICH HAS ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for Fiscal Year July 1, 2013 to June 30, 2014

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): January 24, 2013

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[Signature]

[Signature]

Charlotte Schweiss

[Signature]

Shad Moore

[Signature]

Nancy S. Brueker

Randall S. Brunig

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					Ensuing Fiscal Year (Recommended)	Ensuing Fiscal Year (Not Recommended)	Ensuing Fiscal Year (Recommended)	Ensuing Fiscal Year (Not Recommended)
GENERAL GOVERNMENT								
4130-4139	Executive		413,883	397,433	357,166			357,166
4140-4149	Election, Reg. & Vital Statistics		384,631	376,367	380,916			380,916
4150-4151	Financial Administration		836,945	860,526	858,887			858,887
4152	Revaluation of Property		326,220	318,672	328,598			328,598
4153	Legal Expense		142,100	115,736	182,100			182,100
4155-4159	Personnel Administration							
4191-4193	Planning & Zoning		489,253	482,393	498,168			498,168
4194	General Government Buildings		180,591	136,836	178,350			161,867
4195	Cemeteries		1,260	705	1,260			1,260
4196	Insurance		371,700	308,166	400,000			400,000
4197	Advertising & Regional Assoc.							
4199	Other General Government		568,025	301,301	622,887			622,887
PUBLIC SAFETY								
4210-4214	Police		6,568,861	6,535,826	6,767,056			6,767,056
4215-4219	Ambulance		131,347	87,795	133,420			133,420
4220-4229	Fire		5,024,694	5,166,386	5,085,218			5,085,218
4240-4249	Building Inspection		100,286	97,947	126,394			126,394
4290-4298	Emergency Management		9,230	-	9,170			9,170
4299	Other (Including Communications)							
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration		251,091	211,175	256,159			256,159
4312	Highways & Streets		3,415,113	3,489,433	3,907,111			3,907,111
4313	Bridges							

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	7 (Not Recommended)	8 (Recommended)	9 (Not Recommended)
HIGHWAYS & STREETS (cont.)								
4316	Street Lighting							
4319	Other							
SANITATION								
4321	Administration		43,670	-	43,670		43,670	
4323	Solid Waste Collection		1,500,000	1,471,817	1,500,000		1,500,000	
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv. & Other							
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration							
4414	Pest Control		95,384	89,661	93,553		93,553	
4415-4419	Health Agencies & Hosp. & Other							
4441-4442	Administration & Direct Assist.		120,900	76,741	95,900		95,900	
4444	Intergovernmental Welfare Payemnts							
4445-4449	Vendor Payments & Other							

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
					6	7	8	9
CULTURE & RECREATION								
4520-4529	Parks & Recreation		358,323	346,061	358,500		358,500	
4550-4559	Library		1,018,629	980,281	1,005,542		1,005,542	
4583	Patriotic Purposes		5,600	4,000	5,600		5,600	
4589	Other Culture & Recreation							
CONSERVATION								
4611-4612	Admin. & Purch. of Nat. Resources							
4619	Other Conservation		35,639	23,539	36,926		36,926	
REDEVELOPMENT AND HOUSING								
4631-4632	Redevelopment and Housing							
ECONOMIC DEVELOPMENT								
4651-4659	Economic Development							
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes		1,060,000		1,060,000		1,060,000	
4721	Interest-Long Term Bonds & Notes		752,331		699,330		699,330	
4723	Int. on Tax Anticipation Notes							
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings			91,312				
4909	Improvements Other Than Bldgs.			12,682				
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	- Sewer		2,255,980	1,155,508	1,793,174		1,793,174	
	- Water		1,981,510	3,656,523	2,064,118		2,064,118	

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
OPERATING TRANSFERS OUT (cont.)								
Budget - Town								
	- Electric							
	- Airport							
4915	To Capital Reserve Fund			311,437				
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
OPERATING BUDGET TOTAL				27,106,259	28,849,173	-	28,832,690	16,483

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES					
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Yield Taxes		18,018	18,000	18,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		278,448	298,000	298,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		6,046	6,500	6,500
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		3,794,896	3,800,000	3,800,000
3230	Building Permits		126,956	135,000	135,000
3290	Other Licenses, Permits & Fees		128,875	123,600	123,600
3311-3319	FROM FEDERAL GOVERNMENT			26,000	26,000
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		1,092,923	1,092,923	1,092,923
3353	Highway Block Grant		530,801	458,543	458,543
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS		419,929	100,000	100,000
CHARGES FOR SERVICES					
3401-3406	Income from Departments		1,177,107	1,288,068	1,288,068
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		9,702	9,500	9,500
3502	Interest on Investments		7,778	10,000	10,000
3503-3509	Other		19,177	305,504	305,504
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds		119,010	30,000	30,000
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN (cont.)					
3914	From Enterprise Funds				
	Sewer - (Offset)		1,404,255	1,793,174	1,793,174
	Water - (Offset)		3,740,850	3,823,448	3,823,448
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	12 & 13	137,502	1,516,766	1,516,766
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance	13	50,000	18,000	18,000
	Estimated Fund Balance to Reduce Taxes		655,000	600,000	600,000
TOTAL ESTIMATED REVENUE & CREDITS			13,717,273	15,453,026	15,453,026

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	28,443,196	28,849,173	28,832,690
Special Warrant Articles Recommended (from pg. 6)	472,000	188,000	188,000
Individual Warrant Articles Recommended (from pg. 6)	500,000	2,146,536	2,146,536
TOTAL Appropriations Recommended	29,415,196	31,183,709	31,167,226
Less: Amount of Estimated Revenues & Credits (from above)	14,355,375	15,453,026	15,453,026
Estim Amt of Taxes to be Raised (without Overlay & War Serv Credits)	15,059,821	15,730,683	15,714,200

**Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$2,940,790
(See Supplemental Schedule With 10% Calculation)**

DEFAULT BUDGET OF THE TOWN

Hudson, NH

Fiscal Year From July 1, 2013 through June 30, 2014

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

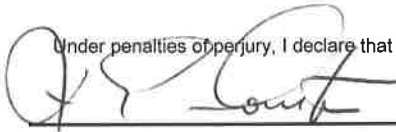
1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

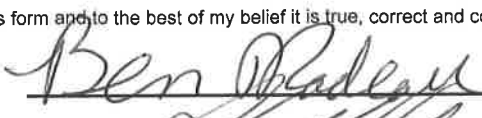
Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.



 Nancy A. Buckner

 Thomas J. ...



NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

Default Budget - Town of Hudson, NH

Fiscal Year 2014

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT					
4130-4139	Executive	413,883	3,553		417,436
4140-4149	Election,Reg.& Vital Statistics	384,631	3,810		388,441
4150-4151	Financial Administration	836,945	26,958		863,903
4152	Revaluation of Property	326,220	2,465		328,685
4153	Legal Expense	142,100			142,100
4155-4159	Personnel Administration				-
4191-4193	Planning & Zoning	489,253	16,356		505,609
4194	General Government Buildings	180,591	655	(45,000)	136,246
4195	Cemeteries	1,260			1,260
4196	Insurance	371,700	28,300		400,000
4197	Advertising & Regional Assoc.				-
4199	Other General Government	568,025	23,709		591,734
PUBLIC SAFETY					
4210-4214	Police	6,568,861	173,598	(12,000)	6,730,459
4215-4219	Ambulance	131,347			131,347
4220-4229	Fire	5,024,694	101,948	(8,700)	5,117,942
4240-4249	Building Inspection	100,286			100,286
4290-4298	Emergency Management	9,230			9,230
4299	Other (Incl. Communications)				-
AIRPORT/AVIATION CENTER					
4301-4309	Airport Operations				-
HIGHWAYS & STREETS					
4311	Administration	251,091	13,775		264,866
4312	Highways & Streets	3,415,113	524,508	(40,342)	3,899,279
4313	Bridges				-
4316	Street Lighting				-
4319	Other				-
SANITATION					
4321	Administration	43,670			43,670
4323	Solid Waste Collection	1,500,000			1,500,000
4324	Solid Waste Disposal				-
4325	Solid Waste Clean-up				-
4326-4329	Sewage Coll. & Disposal & Other				-

Default Budget - Town of Hudson, NH

Fiscal Year 2014

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT					
4331	Administration				-
4332	Water Services				-
4335-4339	Water Treatment, Conserv.& Other				-
ELECTRIC					
4351-4352	Admin. and Generation				-
4353	Purchase Costs				-
4354	Electric Equipment Maintenance				-
4359	Other Electric Costs				-
HEALTH					
4411	Administration				-
4414	Pest Control	95,384	869		96,253
4415-4419	Health Agencies & Hosp. & Other				-
WELFARE					
4441-4442	Administration & Direct Assist.	120,900			120,900
4444	Intergovernmental Welfare Pymnts				-
4445-4449	Vendor Payments & Other				-
CULTURE & RECREATION					
4520-4529	Parks & Recreation	358,323	948		359,271
4550-4559	Library	1,018,629	(5,614)		1,013,015
4583	Patriotic Purposes	5,600			5,600
4589	Other Culture & Recreation				-
CONSERVATION					
4611-4612	Admin.& Purch. of Nat. Resources				-
4619	Other Conservation	35,639			35,639
4631-4632	Redevelopment & Housing				-
4651-4659	Economic Development				-
DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes	1,060,000			1,060,000
4721	Interest-Long Term Bonds & Notes	752,331	(53,001)		699,330
4723	Int. on Tax Anticipation Notes				-
4790-4799	Other Debt Service				-

Default Budget - Town of Hudson, NH

Fiscal Year 2014

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
CAPITAL OUTLAY					
4901	Land				-
4902	Machinery, Vehicles & Equipment				-
4903	Buildings				-
4909	Improvements Other Than Bldgs.				-
OPERATING TRANSFERS OUT					
4912	To Special Revenue Fund				-
4913	To Capital Projects Fund				-
4914	To Enterprise Fund				-
	Sewer-	2,255,980	8,417	(474,658)	1,789,739
	Water-	1,981,510	63,012		2,044,522
	Electric-				-
	Airport-				-
4917	To Health Maint. Trust Funds				-
4918	To Nonexpendable Trust Funds				-
4919	To Fiduciary Funds				-
	TOTAL	28,443,196	934,266	(580,700)	28,796,762

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
	SEE ATTACHED		

Town of Hudson NH
Default Budget Fiscal Year 2014

Town Meeting Approved Fiscal Year 2013 **\$28,443,196**

Adjustments:

Less:	Water Debt Service FY 2013	(\$1,812,331)
	Comm Center - Roofing Project	(\$45,000)
	Highway Lease/Purchase Grader Complete	(\$40,342)
	Sewer Lease/Purchase Grader Complete	(\$8,658)
	Police Radar Units and AED replacement	(\$12,000)
	Fire - Tahoe lease complete	(\$8,700)
	Health Insurance Benefits	(\$10,358)
	Sewer - Nashua Sewer Treatment Plant	(\$466,000)

Add:	Water Debt Service FY 2014	\$1,759,330
	Water - Pennichuck Operations & Maintenance	\$16,145
	Water - Purchased from Pennichuck	\$46,369
	Cable - CRF	\$23,709
	IT - Software Maintenance	\$3,900
	Insurance - Unemployment	\$8,000
	Insurance - Workers Comp	\$10,300
	Insurance - Property and Liability	\$10,000
	Retirement Benefits	\$379,202

Net Adjustment	(\$146,434)
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Adjusted Town Meeting Approved Fiscal Year **\$28,296,762**

Add: Recurring Items from Approved Prior Fiscal Year's Warrant Articles:

Town Wide Paving (Warrant Article 11 March 13, 2012)	\$500,000
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Total Default Budget	\$28,796,762
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**2013 Town Meeting Warrant
Hudson, New Hampshire**

To the inhabitants of the Town of Hudson, in the County of Hillsborough, State of New Hampshire, qualified to vote in Town affairs. You are hereby notified to meet at Hudson Community Center, 12 Lions Avenue, commencing at 9:00 a.m. on Saturday, February 2, 2013, for the transaction of all business, other than voting by official ballot. This first session of the Annual Town Meeting shall consist of explanation, discussion and debate of each warrant article. Warrant articles may be amended at the first session, subject to the restrictions set forth in NH RSA 40:13, IV.

You are hereby further notified that the second session of the Annual Meeting shall be held at Hudson Community Center, 12 Lions Avenue, between the hours of 7:00 a.m. and 8:00 p.m. on Tuesday, March 12, 2013, to elect Town officers and to vote by official ballot on all articles set forth in this Warrant, as may be amended by act of the first session meeting.

Election of Town Officers

Article 1 To choose all necessary Town Officers for the coming year.

Zoning Amendments

Article 2 **Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows?**

Amend the Official Zoning Map of the Town of Hudson by rezoning Tax Map 210, Lot 4, 185 Lowell Road and Tax Map 210, Lot 5, 183 Lowell Road from being in the Industrial (I) to being in the Business (B) District; and, further, amend said Official Zoning Map to rezone from Residential-Two (R-2) to Business (B) that portion of Tax Map 210, Lot 10, 182 Lowell Road as follows: starting at the point where the parcel is presently zoned Business (B) and extending the Business (B) zoning along the entire frontage of the parcel along Lowell Road to the subject parcel's southern boundary with Tax Map 216, Lot 14, 200 Lowell Road, and extending into said parcel a depth of approximately 250 feet, matching the current depth of the Business (B) zone for this parcel. All of these parcels are located near the intersection of Lowell Road and Executive Drive. (Approved by the Planning Board by a vote of 6-0-1)

Petitioned Zoning Amendment

Article 3 **Are you in favor of the adoption of Amendment No. 2 as proposed by Petition for Rezoning as follows?**

Amend the Official Zoning Map of the Town of Hudson to re-zone from Residential-Two (R-2) to General-One (G-1) Tax Map 235, Lot 11, 14 Dracut Road, Tax Map 235, Lot 12, 24 Dracut Road, and Tax Map 235, Lot 13, 14 Groves Farm Road. These parcels are located generally near the intersection of Stuart Street and Dracut Road and total approximately 139 acres.
(Approved by the Planning Board by a vote of 5-2)

Selectmen's Articles

Article 4 **Ratification of Multi-Year Contract negotiated between the Town of Hudson Board of Selectmen and the Hudson Highway Union, AFSCME Local 1801, for Wage & Benefit Increases.**

Shall the Town of Hudson vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Hudson Highway Union, AFSCME 1801 which calls for the following increase in salaries and benefits:

Year	Amount	COLA %
7/1/13 – 6/30/14	\$ 5,772	0.0%
7/1/14 – 6/30/15	\$19,856	1.0%
7/1/15 – 6/30/16	\$35,929	2.0%
7/1/16 – 6/30/17	\$36,025	2.0%

and further to raise and appropriate the sum of \$5,772 for the 2013-2014 Fiscal Year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior Fiscal Year? (This appropriation is in addition to Article 11, the Operating Budget) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 8-0)

Article 5 Ratification of Multi-Year Contract negotiated between the Town of Hudson Board of Selectmen and the Hudson Support Staff, AFSCME Local 1801, for Wage & Benefit Increases.

Shall the Town of Hudson vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Hudson Support Staff, AFSCME 1801, which calls for the following increase in salaries and benefits:

Year	Amount	COLA %
7/1/10 – 6/30/11	\$ 0	0.0%
7/1/11 – 6/30/12	\$ 0	0.0%
7/1/12 – 6/30/13	\$ 0	0.0%
7/1/13 – 6/30/14	\$27,411	2.5%
7/1/14 – 6/30/15	\$41,062	2.5%

and further to raise and appropriate the sum of \$27,411 for the 2013-2014 Fiscal Year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior Fiscal Year? (This appropriation is in addition to Article 11, the Operating Budget) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 8-0)

Article 6 Ratification of Multi-Year Contract negotiated between the Town of Hudson Board of Selectmen and the Hudson Police, Fire and Town Supervisors Association for Wage & Benefit Increases.

Shall the Town of Hudson vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Hudson Police, Fire and Town Supervisors Association, which calls for the following increase in salaries and benefits:

Year	Amount	COLA %
7/1/11 – 6/30/12	\$ 0	0.0%
7/1/12 – 6/30/13	\$ 0	0.0%

7/1/13 – 6/30/14	\$70,024	2.0%
7/1/14 – 6/30/15	\$57,348	2.0%

and further to raise and appropriate the sum of \$70,024 for the 2013-2014 Fiscal Year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior Fiscal Year? (This appropriation is in addition to Article 11, the Operating Budget) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 8-0)

Article 7 Ratification of Multi-Year Contract negotiated between the Town of Hudson Board of Selectmen and the Hudson Fire Fighters Union, IAFF Local 3154, for Wage & Benefit Increases.

Shall the Town of Hudson vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Hudson Fire Fighters Union, IAFF Local 3154, which calls for the following increase in salaries and benefits:

Year	Amount	COLA %
7/1/09 – 6/30/10	\$ 0	0.0%
7/1/10 – 6/30/11	\$ 0	0.0%
7/1/11 – 6/30/12	\$ 0	0.0%
7/1/12 – 6/30/13	\$ 0	0.0%
7/1/13 – 6/30/14	\$103,069	2.5%
7/1/14 – 6/30/15	\$ 66,413	2.0%

and further to raise and appropriate the sum of \$103,069 for the 2013-2014 Fiscal Year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior Fiscal Year? (This appropriation is in addition to Article 11, the Operating Budget) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 8-0)

Article 8 Ratification of Multi-Year Contract negotiated between the Town of Hudson Board of Selectmen and the Hudson Police Employee Association, for Wage & Benefit Increases.

Shall the Town of Hudson vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Hudson Police Employee Association, which calls for the following increase in salaries and benefits:

Year	Amount	COLA %
7/1/10 – 6/30/11	\$ 0	0.0%
7/1/11 – 6/30/12	\$ 0	0.0%
7/1/12 – 6/30/13	\$ 0	0.0%
7/1/13 – 6/30/14	\$145,141	2.5%
7/1/14 – 6/30/15	\$128,183	2.0%
7/1/15 – 6/30/16	\$124,983	2.0%

and further to raise and appropriate the sum of \$145,141 for the 2013-2014 Fiscal Year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior Fiscal Year? (This appropriation is in addition to Article 11, the Operating Budget) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 8-0)

Article 9 Wage and Benefit Increase for Town Clerk/Tax Collector

Shall the Town of Hudson vote to raise and appropriate the sum of \$1,238, which represents a 2% increase in wages and benefits for the Town Clerk/Tax Collector? (This appropriation is in addition to Article 11, the Operating Budget) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 7-1)

Article 10 Wage and Benefit Increase for Non-Union Personnel

Shall the Town of Hudson vote to raise and appropriate the sum of \$15,859, which represents a 2% increase in wages and benefits for the following non-union positions: Town Administrator, Police Chief, Fire Chief, Road Agent, IT Director, Finance Director, Recreation Director, and Executive Assistant to the Board of Selectmen? (This appropriation is in addition to Article 11, the Operating Budget) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 5-1-2)

Article 11 Operating Budget

Shall the Town of Hudson vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the Warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$28,832,690? Should this article be defeated, the operating budget shall be \$28,796,762 which is the same as last year, with certain adjustments required by previous action of the Town of Hudson or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 5-3)

Article 12 To Construct a Dual Use Senior Center/Cable TV Facility

Shall the Town of Hudson vote to raise and appropriate the sum of \$1,778,022 for the design and construction of a dual-use Senior Center/Cable TV Facility to be located at Benson Park and authorize the withdrawal of \$844,467 from the Cable Access Center Capital Reserve Fund and \$512,055 from the Future Senior Center Capital Reserve Fund both of which were created for that purpose and to accept a donation of \$303,504 by the Hudson Seniors Council on Aging, and the balance of \$117,996 is to come from general taxation. The building will consist of two floors, with the upper floor dedicated to use by senior citizens of Hudson. (This appropriation is in addition to Article 11, the Operating Budget) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 7-1)

Article 13 Purchase Fire Squad Vehicle

Shall the Town of Hudson vote to raise and appropriate the sum of \$178,000 for the purpose of purchasing a new squad vehicle and to authorize the withdrawal of \$160,000 from the Fire Apparatus Capital Reserve Fund and \$18,000 from the 2012-2013 undesignated fund balance? This Capital Reserve Fund was created for the purpose of purchasing new replacement fire apparatus and has been used to replace other units already. (This appropriation is in addition to Article 11, the Operating Budget) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 8-0)

Article 14 Establish Communications Equipment and Infrastructure Capital Reserve Fund

Shall the Town of Hudson vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 to be known as the "Communications Equipment and Infrastructure Capital Reserve Fund" for the purpose of repair, replacement, or improvement of the Town's radio communication system, equipment, and infrastructure and to raise and appropriate the sum of \$10,000 to be placed in this fund and to further appoint the Board of Selectmen as agents to expend from this fund in accordance with RSA 35:15? (This appropriation is in addition to Article 11, the Operating Budget) (Recommended by the Board of Selectmen 4-0) (Recommended by the Budget Committee 8-0)

Article 15 Warrant Article to Appoint Rather Than Elect Town Treasurer

Shall the Town of Hudson vote to adopt the provisions of NH RSA 41:26-e and authorize the Board of Selectmen to appoint a Town Treasurer? (Recommended by the Board of Selectmen 4-0)

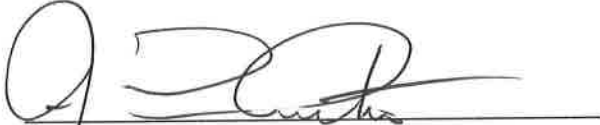
Article 16 Property Lot Line Adjustment Map 253, Lot 66 & 67 (5 Schaefer Circle) (By Petition)

Shall the Town of Hudson vote to approve a lot line adjustment between property owned by the Town of Hudson described as Hudson Tax Map 253, Lot 66 and the abutting property described as Hudson Tax Map 253, Lot 67, and to authorize the Board of Selectmen to negotiate terms and conditions of the lot line adjustment as they deem fit? Copies of the lot line adjustment are available in the Selectmen's Office. (Recommended by the Board of Selectmen 5-0)

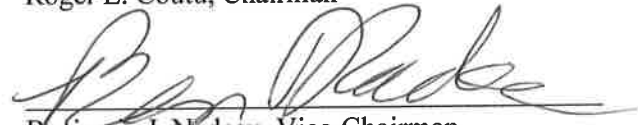
GIVEN UNDER OUR HANDS AND SEALS AT SAID HUDSON ON THE 22ND DAY OF JANUARY, 2013.

A TRUE COPY ATTEST:

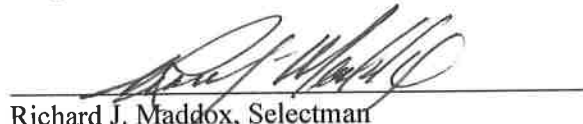
HUDSON BOARD OF SELECTMEN



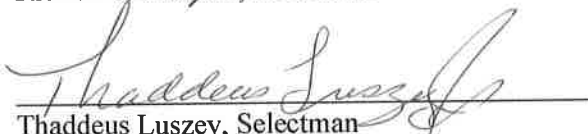
Roger E. Coutu, Chairman



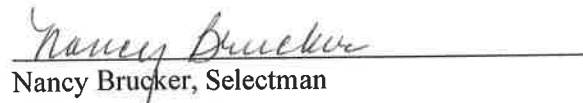
Benjamin J. Nadeau, Vice-Chairman



Richard J. Maddox, Selectman



Thaddeus Luszey, Selectman



Nancy Brucker, Selectman