Town Warrant 2013



Hudson, New Hampshire

BUDGET OF A TOWN WITH A MUNICIPAL BUDGET COMMITTEE

Town of Hudson, NH

BUDGET FORM FOR A TOWN WHICH HAS ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for Fiscal Year July 1, 2013 to June 30, 2014

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

- 1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
- 2. Hold at least one public hearing on this budget.
- 3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date):	January 24, 2013
Please s	ign in ink.
Under penalties of perjury, I declare that I have examined the information	contained in this form and to the best of my belief it is true, correct and complete.
Charlotte Schwein	Randoll & Durinigh
Shad Mark	

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603)230-5090

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ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recomme	ROPRIATIONS cal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended	S APPROPRIATIONS is cal Year (Not Recommended)
	GENERAL GOVERNMENT		Sold and the last of the last					
4130-4139	Executive		413,883	397,433	357,166		357,166	
4140-4149	Election, Reg. & Vital Statistics		384,631	376,367	380,916		380,916	
4150-4151	Financial Administration		836,945	860,526	858,887		858,887	
4152	Revaluation of Property		326,220	318,672	328,598		328,598	
4153	Legal Expense		142,100	115,736	182,100		182,100	
4155-4159	Personnel Administration							
4191-4193	Planning & Zoning		489,253	482,393	498,168		498,168	
4194	General Government Buildings		180,591	136,836	178,350		161,867	16,483
4195	Cemeteries		1,260	202	1,260		1,260	
4196	Insurance		371,700	308,166	400,000		400,000	
4197	Advertising & Regional Assoc.							
4199	Other General Government		568,025	301,301	622,887		622,887	
	PUBLIC SAFETY							
4210-4214	Police		6,568,861	6,535,826	6,767,056		6,767,056	
4215-4219	Ambulance		131,347	87,795	133,420		133,420	
4220-4229	Fire		5,024,694	5,166,386	5,085,218		5,085,218	
4240-4249	4240-4249 Building Inspection		100,286	97,947	126,394		126,394	
4290-4298	Emergency Management		9,230	•	9,170		9,170	
4299	Other (Including Communications)							
	AIRPORT/AVIATION CENTER							· · · · · · · · · · · · · · · · · · ·
4301-4309	Airport Operations							
	HIGHWAYS & STREETS			は、地を変換				
4311	Administration		251,091	211,175	256,159		256,159	
4312	Highways & Streets		3,415,113	3,489,433	3,907,111		3,907,111	
4313	Bridges							

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Budget

t. Prior Year Actual SELECTMENUS APPROPERATIONS BUDGET COMM. APPROPERATIONS # Approved by DRA	١,٠	C	c		Ľ	ď	7	œ	σ
Prior (RSA 323.14) Artis Approved by DRA Prior Year Recommended Not Recommended Recomm		2 SUIDDOCE OF ADDRODRIATIONS	OP Bud.	Appropriations Prior Year As	Actual	SELECTMEN'S AF	PROPRIATIONS scal Year	BUDGET COMM. Ensuing	APPROPRIATIONS Fiscal Year
SANITATION	#.	(RSA 32:3,V)		Approved by DRA	Prior Year		(Not Recommended)	(Recommended)	(Not Recommended)
SANITATION	A CONTRACTOR	nichwars & sincers (cont.)		10000000000000000000000000000000000000					
Administration Administration Administration & Direct Caution Administration & Other & Administration & Administratio	9	Street Lighting							
SANITATION - 43,670 - 1,500,000 1,500,000	19	Other						STATE OF STREET STATE OF STREET, STREE	The second second second second
Administration 43,670 - 43,670 1,500,000 <		SANITATION							
Solid Waste Collection 1,500,000 1,471,817 1,500,000 1,500,000 Solid Waste Disposal Soliter Solid Waste Clean-up 1,500,000 1,500,000 1,500,000 Sewage Coll, & Disposal & Other Sewage Coll, & Disposal & Other 1,500,000 1,500,000 1,500,000 AATER DISTRIBUTION & TREATMENT Administration Water Services 1,500,000 <td>21</td> <td>Administration</td> <td></td> <td>43,670</td> <td></td> <td>43,670</td> <td></td> <td>43,670</td> <td></td>	21	Administration		43,670		43,670		43,670	
Solid Waste Disposal Solid Waste Clean-up Solid Waste Clean-up Solid Waste Clean-up Sewage Coll. & Disposal & Other ATER DISPOSAL & Other Administration	23	Solid Waste Collection		1,500,000	1,471,817	1,500,000		1,500,000	
Solid Waste Clear-up Solid Waste Clear-up Sewage Coll. & Disposal & Other Ameninistration Administration Administration Water Treatment, Conserv. & Other Administration Admin. and Generation Administration Purchase Costs Electric Equipment Maintenance Other Electric Costs Administration HEALTH/WELFARE Administration Administration 99,583 Health Agencies & Hosp. & Other 76,741 95,900 Intergovernmental Welfare Payemnts 76,741 95,900 Vendor Payments & Other 76,741 95,900	324	Solid Waste Disposal							
Sewage Coll. & Disposal & Other Administration	325	Solid Waste Clean-up							
Administration Administration Water Services Administration Water Treatment, Conserv & Other Administration Purchase Costs Electric Equipment Maintenance Chiral Electric Costs Electric Costs HEALTHAWELFARE Administration Pest Control Pest Control Health Agencies & Hosp. & Other 45,384 89,661 93,563 Administration & Direct Assist. 120,900 76,741 95,900 Intergovernmental Welfare Payemnts Vendor Payments & Other Pest Council Control Co	-4329	Sewage Coll. & Disposal & Other							
Administration Adminis	8	ATER DISTRIBUTION & TREATME	ENT	明					
Water Treatment, Conserv. & Other Administration Perc Treatment Conserv. & Other Administration Adm	331	Administration							
Water Treatment, Conserv & Other Administration Percentage Administration Pest Control	332	Water Services							
Admin. and Generation	4339	Water Treatment, Conserv.& Other							
Admin. and Generation		ELECTRIC					· · · · · · · · · · · · · · · · · · ·		
FARE S. Other Sist. Payemnts Page 18	4352	Admin. and Generation							
FARE * Other sist. Payemnts Pare 120,900 120,900 120,900 120,900 120,900 120,900 120,900 120,900 120,900 120,900 120,900 120,900 120,900 120,900	353	Purchase Costs							
FARE 95,384 89,661 93,553 3 Other sist. 120,900 76,741 95,900	354	Electric Equipment Maintenance							
k Other 120,900 76,741 95,900	359	Other Electric Costs							
k Other sist. 120,900 76,741 95,500		HEALTH/WELFARE		· · · · · · · · · · · · · · · · · · ·					· · · · · · · · · · · · · · · · · · ·
x Other sist. 120,900 76,741 95,900	111	Administration							
k Other 120,900 76,741 95,900 Fayemnts	114	Pest Control		95,384	89,661	93,553		93,553	
sist. 120,900 76,741 95,900 Payemnts	4419								
144 Intergovernmental Welfare Payemnts 4449 Vendor Payments & Other	-4442	Administration & Direct Assist.		120,900	76,741	95,900		95,900	
1-449 Vendor Payments & Other	44	Intergovernmental Welfare Payemnts							
	-4449	Vendor Payments & Other							

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o	APPROPRIATIONS cal Year (Not Recommended)			To a little of the state of the																									MS-7 Rev. 10/10
8	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended		358,500	1,005,542	2,600				36,926	The state of the s				1,060,000	699,330												1,793,174	2,064,118	
7	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year commended) (Not Recommended)																												
9	SELECTMEN'S / Ensuing (Recommended)		358,500	1,005,542	5,600				36,926					1,060,000	699,330												1,793,174	2,064,118	
5	Actual Expenditures Prior Year		346,061	980,281	4,000				23,539												91,312	12,682	が地域を対し				1,155,508	3,656,523	4
4	Appropriations Prior Year As Approved by DRA		358,323	1,018,629	5,600				35,639					1,060,000	752,331												2,255,980	1,981,510	
3	OP Bud. Warr. Art.#												美国的																
2	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	CULTURE & RECREATION	Parks & Recreation	Library	Patriotic Purposes	Other Culture & Recreation	CONSERVATION	Admin.& Purch. of Nat. Resources	Other Conservation		Redevelopment and Housing	Economic Development	DEBT SERVICE	Princ Long Term Bonds & Notes	Interest-Long Term Bonds & Notes	Int. on Tax Anticipation Notes	Other Debt Service	CAPITAL OUTLAY	Land	Machinery, Vehicles & Equipment	Buildings	Improvements Other Than Bldgs.	OPERATING TRANSFERS OUT	To Special Revenue Fund	To Capital Projects Fund	To Enterprise Fund	- Sewer	- Water	
-	ACCT.#		4520-4529	4550-4559	4583	4589		4611-4612	4619		4631-4632	4651-4659	1000	4711	4721	4723	4790-4799	100000	4901	4902	4903	4909		4912	4913	4914			

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OP Bud. Appropriations Actual Bridge OF Appropriations Actual Actual Mary Prior Vest Actual	Appropriations Prior Year Ac		Actual		SELECTMEN'S APPROPRIATIONS Fiscal Year	PROPRIATIONS scal Year	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	COMMITTEE'S APPROPRIATIO Ensuing Fiscal Year
Art.# Approved by DRA	Approved by DRA		Prior Year		(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
OPERATING TRANSFERS OUT (cont.)	cont.)			110000				
- Electric								
- Airport								
To Capital Reserve Fund	311,437	311,437	311,437	_				
To Nonexpendable Trust Funds								
To Fiduciary Funds								
OPERATING BUDGET TOTAL 28.443.196 27.106.259			27.106.259		28,849,173	•	28,832,690	16,483

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SPECIAL WARRANT ARTICLES

3) appropriations to or from a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; on the warrant as a special article or as a nonlapsing or nontransferable article. $\begin{array}{c} 1 \\ \end{array}$

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			Appropriations	Actual	SELECTMEN'S APPROPRIATIONS	ROPRIATIONS	BUDGET COMMITTEE	BUDGET COMMITTEE'S APPROPRIATIONS
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Prior Year As Approved by DRA	Expenditures Prior Year	Ensuing Fiscal Year (Recommended) (Not Recommended)	scal Year (Not Recommended)	Ensuing F (Recommended)	Ensuing Fiscal Year mended) (Not Recommended)
4915	To Capital Reserve Fund	14	300,000		10,000		10,000	
4916	To Exp.Tr.Fund							
4917	To Health Maint. Trust Funds							
4902	Machinery, Vehicles & Equipment	13	165,000		178,000		178,000	
4150-4151	4150-4151 Financial Administration		7,000					
	SPECIAL ARTICLES RECOMMENDED		472,000		188,000		188,000	が増えた機とか

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated ω 9 cost items for labor agreements, leases or items of a one time nature you wish to address individually. $\frac{3}{1}$

INDIVIDUAL WARRANT ARTICLES

	2,146,536		2,146,536		500,000		INDIVIDUAL ARTICLES RECOMMENDED	
	145,141		145,141			80	Hudson Police Employee Association	4210
	103,069		103,069			7	Hudson Firefighters Union, IAFF Local 3154	4220
	70,024		70,024			9	Hudson Police, Fire, Town Supervisors Association	
	27,411		27,411			5	Hudson Support Staff AFSCME Local 1801	
	15,859		15,859			10	Wage and Benefit Increase for Non-Union Personne	
	1,238		1,238			6	Wage and Benefit Incr for Town Clerk/Tax Collector	4140
	5,772		5,772			4	Hudson Highway Union AFSCME Local 1801	4312
	1,778,022		1,778,022			12	Construct Hudson Senior Center/Cable TV Facility	4903
					500,000		Improvements Other Than Bldgs.	4909
Ensuing Fiscal Year nended) (Not Recommended)	Ensuing F (Recommended)	scal Year (Not Recommended)	Ensuing Fiscal Year (Recommended) (Not Reco	Expenditures Prior Year	Prior Year As Approved by DRA	Warr Art.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	ACCT.#

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
	TAXES			Total Later	
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Yield Taxes		18,018	18,000	18,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		278,448	298,000	298,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		6,046	6,500	6,500
	LICENSES, PERMITS & FEES				
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		3,794,896	3,800,000	3,800,000
3230	Building Permits		126,956	135,000	135,000
3290	Other Licenses, Permits & Fees		128,875	123,600	123,600
3311-3319	FROM FEDERAL GOVERNMENT			26,000	26,000
	FROM STATE				
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		1,092,923	1,092,923	1,092,923
3353	Highway Block Grant		530,801	458,543	458,543
3354	Water Pollution Grant				
3355	Housing & Community Development				P
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS		419,929	100,000	100,000
	CHARGES FOR SERVICES	(Market	我是国家的	元集5人 6至严重的	
3401-3406	Income from Departments		1,177,107	1,288,068	1,288,068
3409	Other Charges				
	MISCELLANEOUS REVENUES	A Miles Hall			
3501	Sale of Municipal Property		9,702	9,500	9,500
3502	Interest on Investments		7,778	10,000	10,000
3503-3509	Other		19,177	305,504	305,504
Maghalaj	INTERFUND OPERATING TRANSFERS	IN			
3912	From Special Revenue Funds		119,010	30,000	30,000
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
Messel E	INTERFUND OPERATING TRANSFERS IN (c	ont.)			
3914	From Enterprise Funds				
	Sewer - (Offset)		1,404,255	1,793,174	1,793,174
	Water - (Offset)		3,740,850	3,823,448	3,823,448
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	12 & 13	137,502	1,516,766	1,516,766
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
ileer F	OTHER FINANCING SOURCES	WAYAN EN			
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance	13	50,000	18,000	18,000
	Estimated Fund Balance to Reduce Taxes		655,000	600,000	600,000
	TOTAL ESTIMATED REVENUE & CRED	ITS	13,717,273	15,453,026	15,453,026

BUDGET SUMMARY	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	28,443,196	28,849,173	28,832,690
Special Warrant Articles Recommended (from pg. 6)	472,000	188,000	188,000
Individual Warrant Articles Recommended (from pg. 6)	500,000	2,146,536	2,146,536
TOTAL Appropriations Recommended	29,415,196	31,183,709	31,167,226
Less: Amount of Estimated Revenues & Credits (from above)	14,355,375	15,453,026	15,453,026
Estim Amt of Taxes to be Raised (without Overlay & War Serv Credits)	15,059,821	15,730,683	15,714,200

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$2,940,790 (See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Allowable Increase) (RSA 32:18, 32:19, & 32:21)

Use VERSION #2 if budget includes Collective Bargaining Cost Items or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: Town of Hudson, NH FISCAL YEAR END June 2014

Col. A

	RECOMMENDED AMOUNT		
1. Total RECOMMENDED by Budget Committee (see budget MS-7, 27,or 37)	\$31,167,226		
LESS EXCLUSIONS: 2. Principal: Long-Term Bonds & Notes	1,060,000		
3. Interest: Long-Term Bonds & Notes	699,330		
4. Capital Outlays Funded From Long- Term Bonds & Notes per RSA 33:8 & 33:7-b	n/a		
5. Mandatory Assessments	n/a		
6. TOTAL EXCLUSIONS (Sum of rows 2-5)	(1,759,330)		
7. Amount recommended less recommended exclusion amounts (Line 1 less Line 6)	\$29,407,896		
8. Line 7 times 10%	2,940,790		Column C
9. Maximum allowable appropriation prior to vote (Line 1 + 8)	\$34,108,016	Column B	(Column B-A)
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV, (Complete Column A prior to meeting & Column B and Column C at meeting)	Cost items recommended (Also included in line 1) \$351,417	Cost items voted	Amount voted over recommended amount
11. Bond Override RSA 32:18-a	xxxxxxxx	xxxxxxxx	Amount voted

MAXIMUM ALLOWABLE APPROPRIATIONS VOTED At meeting, add Line 9 + amounts in Column C.

\$34,108,016

Line 8 plus any amounts in Column C (amounts voted above recommended amount) is the allowable increase to budget committee's <u>recommended</u> budget.

Attach a copy of this completed supplemental schedule to the back of the budget form.

DEFAULT BUDGET OF THE TOWN

Hudson, NH

Fiscal Year From July 1, 2013 through June 30, 2014

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

- 1. Use this form to list the default budget calculation in the appropriate columns.
- 2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
- 3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603)230-5090

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Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	GENERAL GOVERNMENT				
4130-4139	Executive	413,883	3,553		417,436
4140-4149	Election,Reg.& Vital Statistics	384,631	3,810		388,441
4150-4151	Financial Administration	836,945	26,958		863,903
4152	Revaluation of Property	326,220	2,465		328,685
4153	Legal Expense	142,100			142,100
4155-4159	Personnel Administration				Œ.
4191-4193	Planning & Zoning	489,253	16,356		505,609
4194	General Government Buildings	180,591	655	(45,000)	136,246
4195	Cemeteries	1,260			1,260
4196	Insurance	371,700	28,300		400,000
4197	Advertising & Regional Assoc.				30
4199	Other General Government	568,025	23,709		591,734
	PUBLIC SAFETY				
4210-4214	Police	6,568,861	173,598	(12,000)	6,730,459
4215-4219	Ambulance	131,347			131,347
4220-4229	Fire	5,024,694	101,948	(8,700)	5,117,942
4240-4249	Building Inspection	100,286			100,286
4290-4298	Emergency Management	9,230			9,230
4299	Other (Incl. Communications) AIRPORT/AVIATION CENTER				
4301-4309	Airport Operations		THE HOLD SHALL		-
Maria San	HIGHWAYS & STREETS			La La Maria	
4311	Administration	251,091	13,775		264,866
4312	Highways & Streets	3,415,113	524,508	(40,342)	3,899,279
4313	Bridges				-
4316	Street Lighting				-
4319	Other				3 7 8
	SANITATION				
4321	Administration	43,670			43,670
4323	Solid Waste Collection	1,500,000			1,500,000
4324	Solid Waste Disposal				·
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				MS-DT

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Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	WATER DISTRIBUTION & TREATMENT				
4331	Administration				(*
4332	Water Services				-
4335-4339	Water Treatment, Conserv.& Other				-
	ELECTRIC				
4351-4352	Admin. and Generation				-
4353	Purchase Costs				•
4354	Electric Equipment Maintenance				-
4359	Other Electric Costs				-
油器基项型	HEALTH				
4411	Administration				i ii
4414	Pest Control	95,384	869		96,253
4415-4419	Health Agencies & Hosp. & Other				*
	WELFARE				
4441-4442	Administration & Direct Assist.	120,900			120,900
4444	Intergovernmental Welfare Pymnts				1 4 0_
4445-4449	Vendor Payments & Other				395)
	CULTURE & RECREATION				
4520-4529	Parks & Recreation	358,323	948		359,271
4550-4559	Library	1,018,629	(5,614)		1,013,015
4583	Patriotic Purposes	5,600			5,600
4589	Other Culture & Recreation				-
	CONSERVATION	Market Market 1889	是代码型性起分布当		
4611-4612	Admin.& Purch. of Nat. Resources				
4619	Other Conservation	35,639			35,639
4631-4632	Redevelopment & Housing				
4651-4659	Economic Development				
	DEBT SERVICE		PER DESIGNATION OF STREET		
4711	Princ Long Term Bonds & Notes	1,060,000			1,060,000
4721	Interest-Long Term Bonds & Notes	752,331	(53,001)		699,330
4723	Int. on Tax Anticipation Notes				
4790-4799	Other Debt Service				•

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Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	CAPITAL OUTLAY				
4901	Land				200
4902	Machinery, Vehicles & Equipment				-
4903	Buildings				ч
4909	Improvements Other Than Bldgs.				-
	OPERATING TRANSFERS OUT				
4912	To Special Revenue Fund				-
4913	To Capital Projects Fund				*
4914	To Enterprise Fund				-
	Sewer-	2,255,980	8,417	(474,658)	1,789,739
	Water-	1,981,510	63,012		2,044,522
	Electric-				
	Airport-				¥
4917	To Health Maint. Trust Funds				-
4918	To Nonexpendable Trust Funds				-
4919	To Fiduciary Funds				
	TOTAL	28,443,196	934,266	(580,700)	28,796,762

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct#	Explanation for Increases	Acct#	Explanation for Reductions
	SEE ATTACHED		
	OLL ATTAOTILD		

Town of Hudson NH Default Budget Fiscal Year 2014

Town Meeting Ap	\$28,443,196	
Adjustments:		
Less:	Water Debt Service FY 2013 Comm Center - Roofing Project Highway Lease/Purchase Grader Complete Sewer Lease/Purchase Grader Complete Police Radar Units and AED replacement Fire - Tahoe lease complete Health Insurance Benefits Sewer - Nashua Sewer Treatment Plant	(\$1,812,331) (\$45,000) (\$40,342) (\$8,658) (\$12,000) (\$8,700) (\$10,358) (\$466,000)
Add:	Water Debt Service FY 2014 Water - Pennichuck Operations & Maintenance Water - Purchased from Pennichuck Cable - CRF IT - Software Maintenance Insurance - Unemployment Insurance - Workers Comp Insurance - Property and Liability Retirement Benefits	\$1,759,330 \$16,145 \$46,369 \$23,709 \$3,900 \$8,000 \$10,300 \$10,000 \$379,202
	Net Adjustment	(\$146,434)
Adjusted Town M	\$28,296,762	
Add: Recurring	Items from Approved Prior Fiscal Year's Warra	nt Articles:
Town W	Tide Paving (Warrant Article 11 March 13, 2012)	\$500,000
	Total Default Budget	\$28,796,762

2013 Town Meeting Warrant Hudson, New Hampshire

To the inhabitants of the Town of Hudson, in the County of Hillsborough, State of New Hampshire, qualified to vote in Town affairs. You are hereby notified to meet at Hudson Community Center, 12 Lions Avenue, commencing at 9:00 a.m. on Saturday, February 2, 2013, for the transaction of all business, other than voting by official ballot. This first session of the Annual Town Meeting shall consist of explanation, discussion and debate of each warrant article. Warrant articles may be amended at the first session, subject to the restrictions set forth in NH RSA 40:13, IV.

You are hereby further notified that the second session of the Annual Meeting shall be held at Hudson Community Center, 12 Lions Avenue, between the hours of 7:00 a.m. and 8:00 p.m. on Tuesday, March 12, 2013, to elect Town officers and to vote by official ballot on all articles set forth in this Warrant, as may be amended by act of the first session meeting.

Election of Town Officers

Article 1 To choose all necessary Town Officers for the coming year.

Zoning Amendments

Article 2 Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

Amend the Official Zoning Map of the Town of Hudson by rezoning Tax Map 210, Lot 4, 185 Lowell Road and Tax Map 210, Lot 5, 183 Lowell Road from being in the Industrial (I) to being in the Business (B) District; and, further, amend said Official Zoning Map to rezone from Residential-Two (R-2) to Business (B) that portion of Tax Map 210, Lot 10, 182 Lowell Road as follows: starting at the point where the parcel is presently zoned Business (B) and extending the Business (B) zoning along the entire frontage of the parcel along Lowell Road to the subject parcel's southern boundary with Tax Map 216, Lot 14, 200 Lowell Road, and extending into said parcel a depth of approximately 250 feet, matching the current depth of the Business (B) zone for this parcel. All of these parcels are located near the intersection of Lowell Road and Executive Drive. (Approved by the Planning Board by a vote of 6-0-1)

Petitioned Zoning Amendment

Article 3 Are you in favor of the adoption of Amendment No. 2 as proposed by Petition for Rezoning as follows?

Amend the Official Zoning Map of the Town of Hudson to re-zone from Residential-Two (R-2) to General-One (G-1) Tax Map 235, Lot 11, 14 Dracut Road, Tax Map 235, Lot 12, 24 Dracut Road, and Tax Map 235, Lot 13, 14 Groves Farm Road. These parcels are located generally near the intersection of Stuart Street and Dracut Road and total approximately 139 acres. (Approved by the Planning Board by a vote of 5-2)

Selectmen's Articles

Article 4 Ratification of Multi-Year Contract negotiated between the Town of Hudson Board of Selectmen and the Hudson Highway Union, AFSCME Local 1801, for Wage & Benefit Increases.

Shall the Town of Hudson vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Hudson Highway Union, AFSCME 1801 which calls for the following increase in salaries and benefits:

Year	Amount COLA		
7/1/13 - 6/30/14	\$ 5,772	0.0%	
7/1/14 - 6/30/15	\$19,856	1.0%	
7/1/15 - 6/30/16	\$35,929	2.0%	
7/1/16 - 6/30/17	\$36,025	2.0%	

and further to raise and appropriate the sum of \$5,772 for the 2013-2014 Fiscal Year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior Fiscal Year? (This appropriation is in addition to Article 11, the Operating Budget) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 8-0)

Article 5 Ratification of Multi-Year Contract negotiated between the Town of Hudson Board of Selectmen and the Hudson Support Staff, AFSCME Local 1801, for Wage & Benefit Increases.

Shall the Town of Hudson vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Hudson Support Staff, AFSCME 1801, which calls for the following increase in salaries and benefits:

Year	Amount	COLA %
7/1/10 - 6/30/11	\$ 0	0.0%
7/1/11 - 6/30/12	\$ 0	0.0%
7/1/12 - 6/30/13	\$ 0	0.0%
7/1/13 - 6/30/14	\$27,411	2.5%
7/1/14 - 6/30/15	\$41,062	2.5%

and further to raise and appropriate the sum of \$27,411 for the 2013-2014 Fiscal Year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior Fiscal Year? (This appropriation is in addition to Article 11, the Operating Budget) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 8-0)

Article 6 Ratification of Multi-Year Contract negotiated between the Town of Hudson Board of Selectmen and the Hudson Police, Fire and Town Supervisors Association for Wage & Benefit Increases.

Shall the Town of Hudson vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Hudson Police, Fire and Town Supervisors Association, which calls for the following increase in salaries and benefits:

Year	Amount	COLA %	
7/1/11 - 6/30/12	\$ 0	0.0%	
7/1/12 - 6/30/13	\$ 0	0.0%	

7/1/13 - 6/30/14	\$70,024	2.0%
7/1/14 - 6/30/15	\$57,348	2.0%

and further to raise and appropriate the sum of \$70,024 for the 2013-2014 Fiscal Year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior Fiscal Year? (This appropriation is in addition to Article 11, the Operating Budget) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 8-0)

Article 7 Ratification of Multi-Year Contract negotiated between the Town of Hudson Board of Selectmen and the Hudson Fire Fighters Union, IAFF Local 3154, for Wage & Benefit Increases.

Shall the Town of Hudson vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Hudson Fire Fighters Union, IAFF Local 3154, which calls for the following increase in salaries and benefits:

Year	Amount	COLA %
7/1/09 - 6/30/10	\$ 0	0.0%
7/1/10 - 6/30/11	\$ 0	0.0%
7/1/11 - 6/30/12	\$ 0	0.0%
7/1/12 - 6/30/13	\$ 0	0.0%
7/1/13 - 6/30/14	\$103,069	2.5%
7/1/14 - 6/30/15	\$ 66,413	2.0%

and further to raise and appropriate the sum of \$103,069 for the 2013-2014 Fiscal Year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior Fiscal Year? (This appropriation is in addition to Article 11, the Operating Budget) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 8-0)

Article 8 Ratification of Multi-Year Contract negotiated between the Town of Hudson Board of Selectmen and the Hudson Police Employee Association, for Wage & Benefit Increases.

Shall the Town of Hudson vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Hudson Police Employee Association, which calls for the following increase in salaries and benefits:

Year	Amount	COLA %
7/1/10 – 6/30/11	\$ 0	0.0%
7/1/11 - 6/30/12	\$ 0	0.0%
7/1/12 - 6/30/13	\$ 0	0.0%
7/1/13 - 6/30/14	\$145,141	2.5%
7/1/14 - 6/30/15	\$128,183	2.0%
7/1/15 - 6/30/16	\$124,983	2.0%

and further to raise and appropriate the sum of \$145,141 for the 2013-2014 Fiscal Year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior Fiscal Year? (This appropriation is in addition to Article 11, the Operating Budget) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 8-0)

Article 9 Wage and Benefit Increase for Town Clerk/Tax Collector

Shall the Town of Hudson vote to raise and appropriate the sum of \$1,238, which represents a 2% increase in wages and benefits for the Town Clerk/Tax Collector? (This appropriation is in addition to Article 11, the Operating Budget) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 7-1)

Article 10 Wage and Benefit Increase for Non-Union Personnel

Shall the Town of Hudson vote to raise and appropriate the sum of \$15,859, which represents a 2% increase in wages and benefits for the following non-union positions: Town Administrator, Police Chief, Fire Chief, Road Agent, IT Director, Finance Director, Recreation Director, and Executive Assistant to the Board of Selectmen? (This appropriation is in addition to Article 11, the Operating Budget) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 5-1-2)

Article 11 Operating Budget

Shall the Town of Hudson vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the Warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$28,832,690? Should this article be defeated, the operating budget shall be \$28,796,762 which is the same as last year, with certain adjustments required by previous action of the Town of Hudson or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 5-3)

Article 12 To Construct a Dual Use Senior Center/Cable TV Facility

Shall the Town of Hudson vote to raise and appropriate the sum of \$1,778,022 for the design and construction of a dual-use Senior Center/Cable TV Facility to be located at Benson Park and authorize the withdrawal of \$844,467 from the Cable Access Center Capital Reserve Fund and \$512,055 from the Future Senior Center Capital Reserve Fund both of which were created for that purpose and to accept a donation of \$303,504 by the Hudson Seniors Council on Aging, and the balance of \$117,996 is to come from general taxation. The building will consist of two floors, with the upper floor dedicated to use by senior citizens of Hudson. (This appropriation is in addition to Article 11, the Operating Budget) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 7-1)

Article 13 Purchase Fire Squad Vehicle

Shall the Town of Hudson vote to raise and appropriate the sum of \$178,000 for the purpose of purchasing a new squad vehicle and to authorize the withdrawal of \$160,000 from the Fire Apparatus Capital Reserve Fund and \$18,000 from the 2012-2013 undesignated fund balance? This Capital Reserve Fund was created for the purpose of purchasing new replacement fire apparatus and has been used to replace other units already. (This appropriation is in addition to Article 11, the Operating Budget) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 8-0)

Article 14 Establish Communications Equipment and Infrastructure Capital Reserve Fund

Shall the Town of Hudson vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 to be known as the "Communications Equipment and Infrastructure Capital Reserve Fund" for the purpose of repair, replacement, or improvement of the Town's radio communication system, equipment, and infrastructure and to raise and appropriate the sum of \$10,000 to be placed in this fund and to further appoint the Board of Selectmen as agents to expend from this fund in accordance with RSA 35:15? (This appropriation is in addition to Article 11, the Operating Budget) (Recommended by the Board of Selectmen 4-0) (Recommended by the Budget Committee 8-0)

Article 15 Warrant Article to Appoint Rather Than Elect Town Treasurer

Shall the Town of Hudson vote to adopt the provisions of NH RSA 41:26-e and authorize the Board of Selectmen to appoint a Town Treasurer? (Recommended by the Board of Selectmen 4-0)

Article 16 Property Lot Line Adjustment Map 253, Lot 66 & 67 (5 Schaefer Circle) (By Petition)

Shall the Town of Hudson vote to approve a lot line adjustment between property owned by the Town of Hudson described as Hudson Tax Map 253, Lot 66 and the abutting property described as Hudson Tax Map 253, Lot 67, and to authorize the Board of Selectmen to negotiate terms and conditions of the lot line adjustment as they deem fit? Copies of the lot line adjustment are available in the Selectmen's Office. (Recommended by the Board of Selectmen 5-0)

GIVEN UNDER OUR HANDS AND SEALS AT SAID HUDSON ON THE 22ND DAY OF JANUARY, 2013.

A TRUE COPY ATTEST:

HUDSON BOARD OF SELECTMEN

Roger E. Coutu, Chairman

Benjamin J. Nadeau, Vice-Chairman

Richard J, Maddox, Selectman

Thaddeus Luszey, Selectman-

Nancy Brucker, Selectman