

Town Warrant 2023



Hudson,
New Hampshire



Proposed Budget
Hudson

For the period beginning July 1, 2023 and ending June 30, 2024

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
WILLIAM P. COLE Ted Trost	MEMBER Chair	<i>William P. Cole</i>
RICHARD J. WEISSGARBER Alejandro Virutia	MEMBER Member	<i>Richard J. Weissgarber</i>
Kathleen A. Leary David S. Marry	Alternate Clerk Selectman	<i>Kathleen A. Leary</i>
Butcher Whiting Robert E. Clegg	School Board Vice Chair Living Person	<i>Butcher Whiting</i>
Patrick Quinlan	Member	<i>Patrick Quinlan</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



2023
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 6/30/2022	Appropriations for period ending 6/30/2023	Selectmen's Appropriations for period ending 6/30/2024 (Recommended)	Selectmen's Appropriations for period ending 6/30/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Not Recommended)
General Government								
4130-4139	Executive	04	\$411,631	\$391,198	\$409,248	\$0	\$409,248	\$0
4140-4149	Election, Registration, and Vital Statistics	04	\$414,249	\$456,413	\$477,875	\$0	\$477,875	\$0
4150-4151	Financial Administration	04	\$1,167,293	\$1,271,839	\$1,307,277	\$0	\$1,307,277	\$0
4152	Revaluation of Property	04	\$551,727	\$493,652	\$467,304	\$0	\$467,304	\$0
4153	Legal Expense	04	\$131,599	\$136,560	\$133,560	\$0	\$120,000	\$13,560
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	04	\$499,529	\$516,129	\$644,132	\$0	\$644,132	\$0
4194	General Government Buildings	04	\$115,221	\$99,708	\$109,596	\$0	\$109,596	\$0
4195	Cemeteries	04	\$59	\$1,250	\$1,250	\$0	\$1,250	\$0
4196	Insurance	04	\$396,250	\$555,850	\$590,938	\$0	\$590,938	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	04	\$126,870	\$273,081	\$267,321	\$0	\$267,321	\$0
General Government Subtotal			\$3,814,428	\$4,195,680	\$4,408,501	\$0	\$4,394,941	\$13,560
Public Safety								
4210-4214	Police	04	\$9,284,419	\$9,546,235	\$9,842,313	\$0	\$9,842,313	\$0
4215-4219	Ambulance		\$4,924	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	04	\$8,434,036	\$8,252,997	\$8,625,182	\$0	\$8,625,182	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management		\$11,705	\$86,368	\$0	\$0	\$0	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$17,735,084	\$17,885,600	\$18,467,495	\$0	\$18,467,495	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 6/30/2022	Appropriations for period ending 6/30/2023	Selectmen's Appropriations for period ending 6/30/2024 (Recommended)	Selectmen's Appropriations for period ending 6/30/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Not Recommended)
Highways and Streets								
4311	Administration	04	\$406,437	\$424,346	\$508,718	\$0	\$433,718	\$75,000
4312	Highways and Streets	04	\$4,799,168	\$4,810,589	\$5,486,908	\$0	\$5,436,908	\$50,000
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$5,205,605	\$5,234,935	\$5,995,626	\$0	\$5,870,626	\$125,000
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	04	\$1,748,344	\$2,095,828	\$2,240,383	\$0	\$2,240,383	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	05	\$2,392,233	\$2,141,268	\$2,175,003	\$0	\$2,175,003	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$4,140,577	\$4,237,096	\$4,415,386	\$0	\$4,415,386	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services	06	\$1,622,077	\$2,036,150	\$2,079,487	\$0	\$2,079,487	\$0
4335-4339	Water Treatment, Conservation and Other	06	\$1,100,550	\$1,396,108	\$1,306,108	\$0	\$1,306,108	\$0
Water Distribution and Treatment Subtotal			\$2,722,627	\$3,432,258	\$3,385,595	\$0	\$3,385,595	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2023
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 6/30/2022	Appropriations for period ending 6/30/2023	Selectmen's Appropriations for period ending 6/30/2024 (Recommended)	Selectmen's Appropriations for period ending 6/30/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Not Recommended)
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	04	\$126,699	\$124,396	\$136,928	\$0	\$136,928	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0	\$0
Health Subtotal			\$126,699	\$124,396	\$136,928	\$0	\$136,928	\$0
Welfare								
4441-4442	Administration and Direct Assistance	04	\$25,823	\$80,000	\$65,000	\$0	\$65,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
Welfare Subtotal			\$25,823	\$80,000	\$65,000	\$0	\$65,000	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	04	\$585,490	\$776,285	\$518,902	\$0	\$518,902	\$0
4550-4559	Library	04	\$1,192,087	\$1,187,134	\$1,256,499	\$0	\$1,256,499	\$0
4583	Patriotic Purposes	04	\$4,100	\$5,600	\$5,600	\$0	\$5,600	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal			\$1,781,677	\$1,969,019	\$1,781,001	\$0	\$1,781,001	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation	04	\$52,753	\$52,753	\$52,753	\$0	\$52,753	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$52,753	\$52,753	\$52,753	\$0	\$52,753	\$0



New Hampshire
Department of
Revenue Administration

2023
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 6/30/2022	Appropriations for period ending 6/30/2023	Selectmen's Appropriations for period ending 6/30/2024 (Recommended)	Selectmen's Appropriations for period ending 6/30/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	04.06	\$1,015,000	\$1,010,000	\$1,271,700	\$0	\$1,271,700	\$0
4721	Long Term Bonds and Notes - Interest	04.06	\$234,656	\$332,130	\$387,238	\$0	\$387,238	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$1,249,656	\$1,342,130	\$1,658,938	\$0	\$1,658,938	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$428,606	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$5,928,980	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$428,606	\$5,928,980	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$40,367,223	\$0	\$40,228,663	\$138,560



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 6/30/2024 (Recommended)	Selectmen's Appropriations for period ending 6/30/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4210-4214	Police	22	\$0	\$126,147	\$126,147	\$0
		<i>Purpose: Hire One Police Officer (By Petition)</i>				
4914O	To Proprietary Fund - Other	18	\$1	\$0	\$0	\$0
		<i>Purpose: Establish a Public Safety Services Revolving Fund</i>				
4915	To Capital Reserve Fund	09	\$100,000	\$0	\$100,000	\$0
		<i>Purpose: Police Safety Equipment Capital Reserve Funding</i>				
4915	To Capital Reserve Fund	10	\$25,000	\$0	\$25,000	\$0
		<i>Purpose: Property Revaluation Capital Reserve Funding</i>				
4915	To Capital Reserve Fund	11	\$30,000	\$0	\$30,000	\$0
		<i>Purpose: VacCon Truck Replacement Capital Reserve Funding</i>				
4915	To Capital Reserve Fund	12	\$25,000	\$0	\$25,000	\$0
		<i>Purpose: Fire Apparatus Refurb/Repair Capital Reserve Fund</i>				
4915	To Capital Reserve Fund	13	\$30,000	\$0	\$30,000	\$0
		<i>Purpose: Generator Replace/Repair Capital Reserve Funding</i>				
4915	To Capital Reserve Fund	14	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: Benson Park Renovation Capital Reserve Fund</i>				
Total Proposed Special Articles			\$220,001	\$126,147	\$346,147	\$0



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 6/30/2024 (Recommended)	Selectmen's Appropriations for period ending 6/30/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Not Recommended)
4150-4151	Financial Administration	07 <i>Purpose: Hudson Police, Fire & Town Supervisors Association</i>	\$22,508	\$0	\$22,508	\$0
4191-4193	Planning and Zoning	07 <i>Purpose: Hudson Police, Fire & Town Supervisors Association</i>	\$12,260	\$0	\$12,260	\$0
4210-4214	Police	07 <i>Purpose: Hudson Police, Fire & Town Supervisors Association</i>	\$55,609	\$0	\$55,609	\$0
4220-4229	Fire	07 <i>Purpose: Hudson Police, Fire & Town Supervisors Association</i>	\$56,810	\$0	\$56,810	\$0
4311	Administration	07 <i>Purpose: Hudson Police, Fire & Town Supervisors Association</i>	\$13,793	\$0	\$13,793	\$0
4312	Highways and Streets	07 <i>Purpose: Hudson Police, Fire & Town Supervisors Association</i>	\$7,775	\$0	\$7,775	\$0
4312	Highways and Streets	08 <i>Purpose: Hudson Public Works Union Contract</i>	\$81,628	\$0	\$81,628	\$0
4326-4328	Sewage Collection and Disposal	07 <i>Purpose: Hudson Police, Fire & Town Supervisors Association</i>	\$2,378	\$0	\$2,378	\$0
4414	Pest Control	07 <i>Purpose: Hudson Police, Fire & Town Supervisors Association</i>	\$18,985	\$0	\$18,985	\$0
Total Proposed Individual Articles			\$271,746	\$0	\$271,746	\$0



New Hampshire
Department of
Revenue Administration

2023
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 6/30/2022	Selectmen's Estimated Revenues for period ending 6/30/2024	Budget Committee's Estimated Revenues for period ending 6/30/2024
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	04	\$17,364	\$8,000	\$8,000
3186	Payment in Lieu of Taxes	04	\$0	\$12,816	\$12,816
3187	Excavation Tax	04	\$7,759	\$5,000	\$5,000
3189	Other Taxes	04	\$9,290	\$8,000	\$8,000
3190	Interest and Penalties on Delinquent Taxes	04	\$134,184	\$165,000	\$165,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$168,597	\$198,816	\$198,816
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	04	\$5,965,096	\$5,600,000	\$5,600,000
3230	Building Permits	04	\$366,617	\$295,000	\$295,000
3290	Other Licenses, Permits, and Fees	04	\$250,950	\$233,000	\$233,000
3311-3319	From Federal Government	04	\$637,139	\$161,000	\$161,000
Licenses, Permits, and Fees Subtotal			\$7,219,802	\$6,289,000	\$6,289,000
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	04	\$1,872,194	\$1,793,865	\$1,793,865
3353	Highway Block Grant	04	\$535,147	\$537,274	\$537,274
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$18,603	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$2,425,944	\$2,331,139	\$2,331,139



New Hampshire
 Department of
 Revenue Administration

2023
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 6/30/2022	Selectmen's Estimated Revenues for period ending 6/30/2024	Budget Committee's Estimated Revenues for period ending 6/30/2024
Charges for Services					
3401-3406	Income from Departments	04	\$1,057,776	\$952,295	\$952,295
3409	Other Charges	04	\$0	\$110,000	\$110,000
Charges for Services Subtotal:			\$1,057,776	\$1,062,295	\$1,062,295
Miscellaneous Revenues					
3501	Sale of Municipal Property	04	\$43,030	\$55,000	\$55,000
3502	Interest on Investments	04	\$0	\$15,000	\$15,000
3503-3509	Other	04	\$269,694	\$3,000	\$3,000
Miscellaneous Revenues Subtotal			\$312,724	\$73,000	\$73,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$198,410	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	05, 11, 13	\$1,453,057	\$2,200,003	\$2,200,003
3914W	From Enterprise Funds: Water (Offset)	06, 13	\$3,661,571	\$4,536,001	\$4,536,001
3915	From Capital Reserve Funds		\$755,206	\$0	\$0
3916	From Trust and Fiduciary Funds	04	\$0	\$1,677	\$1,677
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$6,068,244	\$6,737,681	\$6,737,681
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	09	\$0	\$100,000	\$100,000
9999	Fund Balance to Reduce Taxes	04	\$0	\$600,000	\$600,000
Other Financing Sources Subtotal			\$0	\$700,000	\$700,000
Total Estimated Revenues and Credits			\$17,253,087	\$17,391,931	\$17,391,931



New Hampshire
 Department of
 Revenue Administration

2023
MS-737

Budget Summary

Item	Selectmen's Period ending 6/30/2024 (Recommended)	Budget Committee's Period ending 6/30/2024 (Recommended)
Operating Budget Appropriations	\$40,367,223	\$40,228,663
Special Warrant Articles	\$220,001	\$346,147
Individual Warrant Articles	\$271,746	\$271,746
Total Appropriations	\$40,858,970	\$40,846,556
Less Amount of Estimated Revenues & Credits	\$17,391,931	\$17,391,931
Estimated Amount of Taxes to be Raised	\$23,467,039	\$23,454,625



2023
MS-737

Supplemental Schedule

1. Total Recommended by Budget Committee	\$40,846,556
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$1,271,700
3. Interest: Long-Term Bonds & Notes	\$387,238
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$1,658,938
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$39,187,618
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$3,918,762
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$271,746
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)	\$44,765,318



Default Budget of the Municipality

Hudson

For the period beginning July 1, 2023 and ending June 30, 2024

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: _____

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Kara Roy	Chairperson	
Robert Guessferd	Vice Chairman	
Marilyn McGrath	Selectman	
David Morin	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
4130-4139	Executive	\$391,198	\$3,666	\$0	\$394,864
4140-4149	Election, Registration, and Vital Statistics	\$456,413	\$27,932	\$0	\$484,345
4150-4151	Financial Administration	\$1,271,839	\$16,853	\$0	\$1,288,692
4152	Revaluation of Property	\$493,652	\$5,969	\$0	\$499,621
4153	Legal Expense	\$136,560	\$0	\$0	\$136,560
4155-4159	Personnel Administration	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	\$516,129	\$10,288	\$0	\$526,417
4194	General Government Buildings	\$99,708	\$2,800	\$0	\$102,508
4195	Cemeteries	\$1,250	\$0	\$0	\$1,250
4196	Insurance	\$555,850	\$35,088	\$0	\$590,938
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$273,081	\$4,021	\$0	\$277,102
General Government Subtotal		\$4,195,680	\$106,617	\$0	\$4,302,297
Public Safety					
4210-4214	Police	\$9,546,235	\$285,670	\$0	\$9,831,905
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$8,252,997	\$123,772	\$0	\$8,376,769
4240-4249	Building Inspection	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	\$86,368	\$0	\$0	\$86,368
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$17,885,600	\$409,442	\$0	\$18,295,042
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$424,346	\$7,809	\$0	\$432,155
4312	Highways and Streets	\$4,810,589	\$51,143	\$0	\$4,861,732
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$0	\$0	\$0	\$0
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$5,234,935	\$58,952	\$0	\$5,293,887
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$2,095,828	\$144,555	\$0	\$2,240,383
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$2,141,268	\$32,803	(\$30,000)	\$2,144,071
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$4,237,096	\$177,358	(\$30,000)	\$4,384,454



**2023
MS-DTB**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$2,036,150	\$34,013	\$0	\$2,070,163
4335-4339	Water Treatment, Conservation and Other	\$1,396,108	\$0	(\$90,000)	\$1,306,108
Water Distribution and Treatment Subtotal		\$3,432,258	\$34,013	(\$90,000)	\$3,376,271
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$124,396	\$1,175	\$0	\$125,571
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
Health Subtotal		\$124,396	\$1,175	\$0	\$125,571
Welfare					
4441-4442	Administration and Direct Assistance	\$80,000	\$0	\$0	\$80,000
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Welfare Subtotal		\$80,000	\$0	\$0	\$80,000
Culture and Recreation					
4520-4529	Parks and Recreation	\$776,285	\$0	\$0	\$776,285
4550-4559	Library	\$1,187,134	\$4,134	\$0	\$1,191,268
4583	Patriotic Purposes	\$5,600	\$0	\$0	\$5,600
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal		\$1,969,019	\$4,134	\$0	\$1,973,153
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$52,753	\$0	\$0	\$52,753
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$52,753	\$0	\$0	\$52,753



**2023
MS-DTB**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$1,010,000	\$261,700	\$0	\$1,271,700
4721	Long Term Bonds and Notes - Interest	\$183,906	\$203,332	\$0	\$387,238
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$1,193,906	\$465,032	\$0	\$1,658,938
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$38,405,643	\$1,256,723	(\$120,000)	\$39,542,366



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
<i>No reasons entered for reductions/increases or one-time appropriations.</i>	

Town of Hudson NH
Default Budget Fiscal Year 2024

Town Meeting Approved Fiscal Year 2023 **\$38,347,862**

Adjustments:

Less:	Worker's Compensation Insurance Premium Decrease	(\$2,519)	5910-117	4196
	Sewer Operations - Sewer Lateral Camera	(\$30,000)	5562-401	4326S
	Water Debt Service FY 2023	(\$1,193,906)	5594-497,498	4711,4721
	Radio Tower Communications Installation	(\$90,000)	5593-411	4335W
Add:	Moderator Election Costs	\$12,571	5041	4140
	DPW Traffic Lane Stripping	\$35,000	5552-262	4312
	Police Educational Incentives	\$13,225	5610-157	4210
	Police Training	\$5,500	5671.-237	4210
	Police Facility Debt Service	\$518,532	5674-497,498	47,114,721
	AEMT/Firefighter Medical Exams	\$1,740	5710-244	4220
	Property Liability Insurance	\$37,607	5910-201	4196
	Solid Waste Contract	\$144,555	5970-242	4321
	Health Insurance Cost	\$82,688	xxxx-121	
	Nashua Sewer Treatment Plant (Hudson Share)	\$30,000	5564-624	4326S
	Water Debt Service FY 2024	\$1,140,406	5594-497,498	4711,4721
	Water - Whitewater Oper. And Mtce.	\$30,437	5592-252	4332W

Adjusted Town Meeting Approved Fiscal Year **\$39,083,698**

Add: Recurring Items from Approved Prior Fiscal Year's Warrant Articles:

Hudson Firefighters IAFF Local 3154 Union Contract	\$67,350	4220
Hudson Police, Fire and Town Suprv Assoc Contract	\$57,820	
Hudson Police Employees Association Contract	\$220,824	4210
Hudson Support Staff Local 1801 Union Contract	\$112,674	

Total Default Budget **\$39,542,366**



Hudson

The inhabitants of the Town of Hudson in the County of Hillsborough in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session)

Date: February 04, 2023
Time: 9:00 a.m.
Location: Hudson Community Center, 12 Lions Ave, Hudson

Second Session of Annual Meeting (Official Ballot Voting)

Date: March 14, 2023
Time: 7:00 a.m. to 8:00 p.m.
Ward One Location: Hudson Community Center, 12 Lions Ave, Hudson
Ward Two Location: Alvirne High School Cafeteria, 200 Derry Street, Hudson

GOVERNING BODY CERTIFICATION

We certify and attest that on or before January 31, 2023, a true and attested copy of this document was posted at the places of meeting and at Rodgers Memorial Library, US Post Office and that an original was delivered to the Town Administrator.

Name	Position	Signature
Kara Roy	Chairperson	
Robert Guessferd	Vice-Chairman	
Marilyn McGrath	Selectman	
David Morin	Selectman	



2023
WARRANT

Article 02 Revise Table of Permitted Principal Uses

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Hudson Zoning Ordinance as follows: revising the Table of Permitted Principal Uses to separate Wholesale, Warehouse, Self-storage mini-warehouse and Distribution facilities into their own separate categories? They are all currently one category. By passing this amendment, a site would need Planning Board approval to change from one category to another.

Recommended by the Planning Board 7-0

Article 03 Petition to Amend Town Code 334

Are you in favor of the adoption of Amendment No. 2 as proposed by petition for the Town of Hudson Zoning Ordinance as follows: Amend Town Code 334, Attachment I, Table of Permitted Principal Uses to remove from permitted use under General (G) and General-I (G-1) zones, warehouses or distribution facilities greater than 100,000 square feet and allow them ONLY in Industrial (I) zones effective immediately following passage of this warrant article.

Recommended by the Planning Board 5-2

Article 04 Operating Budget

Shall the Town of Hudson raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the Warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$33,527,659? Should this article be defeated, the operating budget shall be \$32,879,067 which is the same as last year, with certain adjustments required by previous action of the Town of Hudson or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Recommended by the Board of Selectmen 4-1)
(Recommended by the Budget Committee 9-1)
Tax Rate Impact is \$0.42
Estimated tax rate is \$4.97

Article 05 Sewer Fund Operating Budget

Shall the Town of Hudson raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the Warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,175,003? Should this article be defeated, the operating budget shall be \$2,145,341 which is the same as last year, with certain adjustments required by previous action of the Town of Hudson or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Recommended by the Board of Selectmen 5-0)
(Recommended by the Budget Committee 10-0)
Tax Rate Impact is \$0.00



Article 06 Water Fund Operating Budget

Shall the Town of Hudson raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the Warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,526,001? Should this article be defeated, the operating budget shall be \$4,517,958 which is the same as last year, with certain adjustments required by previous action of the Town of Hudson or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Recommended by the Board of Selectmen 5-0)
(Recommended by the Budget Committee 10-0)
Tax Rate Impact is \$0.00

Article 07 Hudson Police, Fire & Town Supervisors Association

Ratification of a Contract negotiated between the Town of Hudson Board of Selectmen and the Hudson Police, Fire and Town Supervisors Association for Wage and Benefit increases.

Shall the Town of Hudson vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Town Police, Fire and Town Supervisors Association which calls for the following increases in salaries and benefits:

Fiscal Year	Estimated Increase
7/1/23 - 6/30/24	\$190,118
7/1/24 - 6/30/25	\$152,620
7/1/25 - 6/30/26	\$144,645
7/1/26 - 6/30/27	\$201,792
7/1/27 - 6/30/28	\$154,563

and to raise and appropriate the sum of \$190,118 for the 2023-2024 Fiscal Year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior Fiscal Year?

(Recommended by the Board of Selectmen 5-0)
(Recommended by the Budget Committee 10-0)
Tax Rate Impact \$.04 cents



Article 08 Hudson Public Works Union Contract

Ratification of a Contract negotiated between the Town of Hudson Board of Selectmen and the Hudson Public Works Department Union AFSCME Local 1801 for Wage & Benefit increases.

Shall the Town of Hudson vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Hudson Public Works Department Union AFSCME Local 1801 which calls for the following increase in salaries and benefits:

Fiscal Year	Amount
7/1/23 - 6/30/24	\$81,628

and to raise and appropriate the sum of \$81,628 for the fiscal year 7/2023 - 6/2024, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior Fiscal Year?

(Recommended by the Board of Selectmen 5-0)
(Recommended by the Budget Committee 10-0)
Tax Rate Impact is \$0.02

Article 09 Police Safety Equipment Capital Reserve Funding

Shall the Town of Hudson vote to raise and appropriate the sum of \$100,000 from the unassigned General Fund balance of June 30, 2023 which will be added to the Police Safety Equipment Capital Reserve Fund previously established March 9, 2021?

(Recommended by the Board of Selectmen 5-0)
(Recommended by the Budget Committee 10-0)
Tax rate Impact is \$0.00

Article 10 Property Revaluation Capital Reserve Funding

Shall the Town of Hudson raise and appropriate the sum of \$25,000 which will be added to the Property Revaluation Capital Reserve Fund as previously established in March 2008?

(Recommended by the Board of Selectmen 5-0)
(Recommended by the Budget Committee 10-0)
Tax Rate Impact is \$0.01

Article 11 VacCon Truck Replacement Capital Reserve Funding

Shall the Town of Hudson vote to raise and appropriate the sum of \$30,000 which will be added to the VacCon Truck Replacement Capital Reserve Fund as previously established in March 2006? \$15,000 of this sum will come from the Sewer Fund and \$15,000 of this sum will come from General Fund.

(Recommended by the Board of Selectmen 5-0)
(Recommended by the Budget Committee 10-0)
Tax Rate Impact is \$0.00



Article 12 Fire Apparatus Refurb/Repair Capital Reserve Fund

Shall the Town of Hudson vote to raise and appropriate the sum of \$25,000 which will be added to the Fire Apparatus Refurbishment/Repair Capital Reserve Fund previously established March 2008?

(Recommended by the Board of Selectmen 5-0)
(Recommended by the Budget Committee 10-0)
Tax Rate Impact is \$0.01)

Article 13 Generator Replace/Repair Capital Reserve Funding

Shall the town of Hudson vote to raise and appropriate the sum of \$30,000 which will be added to the Generator Replacement and Repair Capital Reserve Fund previously established on March 8, 2022? \$10,000 of this sum will come from the General Fund, \$10,000 will come from the Sewer Fund and \$10,000 will come from the Water Fund.

(Recommended by the Board of Selectmen 5-0)
(Recommended by the Budget Committee 10-0).
Tax Rate Impact is \$0.00

Article 14 Benson Park Renovation Capital Reserve Fund

Shall the Town of Hudson vote to raise and appropriate the sum of \$10,000 which will be added to the Benson Park Renovation Capital Reserve Fund previously established March 1998?

(Recommended by the Board of Selectmen 5-0)
(Recommended by the Budget Committee 9-1).
Tax rate Impact is \$0.00

Article 15 Readopt Optional Veterans' Tax Credit

Shall the Town of Hudson vote to re-adopt the OPTIONAL VETERANS' TAX CREDIT in accordance with RSA 72:28, II, for an annual tax credit on residential property of \$600 (Majority vote required)

Recommended by the Board of Selectmen 4-0
Tax Rate Impact is \$0.00

Article 16 Readopt All Veterans' Tax Credit

Shall the Town of Hudson readopt the ALL VETERANS' TAX CREDIT in accordance with RSA 72:28-b, for an annual tax credit on residential property which shall be equal to the same amount as the standard or optional veterans' tax credit voted by the Town of Hudson under RSA 72:28 (Majority vote required)

Recommended by the Board of Selectmen 4-0
Tax Rate Impact is \$0.00



Article 17 Discontinue Combined Town Clerk/Tax Collector

Shall the Town of Hudson vote pursuant to RSA § 41:45-a II, to discontinue the combined office of Town Clerk/Tax Collector? If adopted, the person holding the combined elected office of Town Clerk/Tax Collector shall continue to hold the combined office until after the date of the next annual town election, following which, that person shall continue to hold the office of Town Clerk until the expiration of that term of office, and the Selectmen shall appoint another individual as Tax Collector in accordance with RSA §41:33.

(Recommended by the Board of Selectmen 5-0)
Tax Rate Impact is \$0.00

Article 18 Establish a Public Safety Services Revolving Fund

Shall the Town of Hudson vote to establish a Public Safety Services (PSS) revolving fund pursuant to NH RSA 31:95-h (c) for the purpose of providing public safety services? Fifty percent (50%) of revenues received from Police Detail Cruiser Fees shall be deposited into the fund, and the money shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general surplus. The Town Treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the Board of Selectmen, and no further approval of Town Meeting shall be required to expend from the fund. These funds may be expended only for purposes of Police Fleet Purchasing/outfitting, Police Fleet Maintenance, or Public Safety Services needed in conjunction with special events, highway construction, other construction, or any other public safety purpose deemed appropriate by the Board of Selectmen. The Public Safety Service revolving fund shall go into effect on July 1, 2023.

Recommended by the Board of Selectmen 5-0
Recommended by the Budget Committee 10-0
Tax Rate Impact is \$0.00

Article 19 Appoint Conservation Commission - Agents to Expend

Shall the Town of Hudson vote to appoint the Hudson Conservation Commission as agents to expend as authorized by RSA 31:19-a, I, from the Forest Maintenance Fund, previously established in 2018? No funds to be raised by taxation.

(Recommended by the Board of Selectmen 5-0)
Tax Rate Impact is \$0.00

Article 20 Adopt Hudson Community Power Plan

Shall the Town of Hudson vote to adopt the Hudson Community Power plan, to authorize the Board of Selectmen to implement the plan and to take all action in furtherance thereof, pursuant to RSA 53-E. The Hudson Community Power plan is an opt-out program that offers more flexible electricity procurement. The plan will initially provide lower electricity rates for residents, or it will not launch. Initial participation in the plan can be declined, after which enrollment becomes voluntary.

(Recommended by the Board of Selectmen 5-0)
Tax Rate Impact is \$0.00



Article 21 Amend Town Code 317-34 (By Petition)

Amend Town Code 317-34, Schedule VII, Truck, Commercial Vehicle and Heavy Vehicle Limitations to add Collector roads, as defined by Town Code 334:11(b), to being restricted from use by Truck Traffic, Commercial and Heavy Vehicle. These roads shall have an exception if such vehicles are using these roads for local pickup and delivery.

Not Recommended by the Board of Selectmen 3-0
Tax Rate Impact is 0.00

Article 22 Hire One Police Officer (By Petition)

Shall the Town of Hudson vote to raise and appropriate the sum of \$126,147 which represents the cost of wages and benefits to hire one additional police officer? This police officer will replace a Patrol Officer that will be assigned to the Police Services Division as the Wellness Officer, serving the Police Department and the community of Hudson. This appropriation is in addition to the Operating Budget.

(Not Recommended by the Board of Selectmen 3-0)
(Recommended by the Budget Committee 9-1)
Tax Rate Impact is \$0.03

Article 23 Abolish Hudson Budget Committee (By Petition)

To see if the Town will vote to rescind Budget Committee Section 32:14 of New Hampshire RSA Chapter 32 Municipal Budget Law previously adopted by the Town on March 11, 1941, to abolish the Hudson Budget Committee. Rescinding this subdivision as per RSA 32:14, V, will not prevent the Town from establishing an advisory budget or finance committee(s) as stated in Section 32:24.

Not Recommended by the Board of Selectmen 3-1
Tax Rate Impact is 0.00

Reminder that the voting session of Town Meeting is

Tuesday, March 14, 2022

7:00 a.m. – 8:00 p.m.

Ward One Votes at:
Hudson Community Center
12 Lions Avenue, Hudson

Ward Two Votes at:
Alvirne High School
200 Derry Road, Hudson

For more info on which ward you vote in
please visit:
Hudsonnh.gov

If you have any questions about any of the articles, please contact
any of your Selectmen:

Kara Roy, Chairperson (508) 450-5370

Bob Guessferd, Vice-Chairman, (603) 315-4681

Marilyn E. McGrath, Selectman, (603) 882-0739

David S. Morin, Selectman, (603) 305-9887