

Town Warrant 2017



Hudson,
New Hampshire



Budget of the Town of Hudson

Form Due Date: 20 Days after the Town Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT
This form was posted with the warrant on: January 27, 2017

For assistance please contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Budget Committee Members | |
|--------------------------|-----------|
| Printed Name | Signature |
| Walter Price | |
| Patty Langlois | |
| Eric McDowell | |
| Ted Trost | |
| Jac Fennald | |
| Geoffrey Keegan | |
| James Barnes | |
| Shawn Murray | |
| Robert Gressford | |

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

Thaddeus Luszey

Appropriations

| Account Code | Description | Warrant Article # | Appropriations Prior Year as Approved by DBA | Actual Expenditures Prior Year | Selectmen's Appropriations Ensuing FY (Recommended) | Selectmen's Appropriations Ensuing FY (Not Recommended) | Budget Committee's Appropriations Ensuing FY (Recommended) | Budget Committee's Appropriations Ensuing FY (Not Recommended) |
|--------------------------------|--|-------------------|--|--------------------------------|---|---|--|--|
| General Government | | | | | | | | |
| 0000-0000 | Collective Bargaining | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4130-4139 | Executive | 07 | \$349,874 | \$362,492 | \$359,362 | \$0 | \$359,362 | \$0 |
| 4140-4149 | Election, Registration, and Vital Statistics | 07 | \$402,217 | \$384,702 | \$395,176 | \$0 | \$395,176 | \$0 |
| 4150-4151 | Financial Administration | 07 | \$1,068,893 | \$988,503 | \$1,082,226 | \$0 | \$1,082,226 | \$0 |
| 4152 | Revaluation of Property | 07 | \$366,307 | \$324,851 | \$362,042 | \$0 | \$362,042 | \$0 |
| 4153 | Legal Expense | 07 | \$156,500 | \$162,762 | \$154,660 | \$0 | \$154,660 | \$0 |
| 4155-4159 | Personnel Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4191-4193 | Planning and Zoning | 07 | \$359,863 | \$341,395 | \$378,114 | \$0 | \$378,114 | \$0 |
| 4194 | General Government Buildings | 07 | \$160,157 | \$157,533 | \$158,907 | \$0 | \$158,907 | \$0 |
| 4195 | Cemeteries | 07 | \$1,260 | \$4 | \$1,260 | \$0 | \$1,260 | \$0 |
| 4196 | Insurance | 07 | \$458,000 | \$454,632 | \$503,000 | \$0 | \$503,000 | \$0 |
| 4197 | Advertising and Regional Association | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4199 | Other General Government | 07 | \$295,197 | \$363,047 | \$275,728 | \$0 | \$275,728 | \$0 |
| Public Safety | | | | | | | | |
| 4210-4214 | Police | 07 | \$7,395,594 | \$7,136,299 | \$7,557,871 | \$0 | \$7,557,871 | \$0 |
| 4215-4219 | Ambulance | 07 | \$193,861 | \$68,087 | \$194,352 | \$0 | \$194,352 | \$0 |
| 4220-4229 | Fire | 07 | \$5,881,283 | \$5,628,577 | \$6,015,651 | \$0 | \$6,015,651 | \$0 |
| 4240-4249 | Building Inspection | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4290-4298 | Emergency Management | 07 | \$8,870 | \$4,963 | \$8,943 | \$0 | \$8,943 | \$0 |
| 4299 | Other (Including Communications) | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Airport/Aviation Center | | | | | | | | |
| 4301-4309 | Airport Operations | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Highways and Streets | | | | | | | | |
| 4311 | Administration | 07 | \$323,743 | \$297,016 | \$291,625 | \$0 | \$291,625 | \$0 |
| 4312 | Highways and Streets | 07 | \$4,024,621 | \$3,987,265 | \$3,971,984 | \$0 | \$3,971,984 | \$0 |
| 4313 | Bridges | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4316 | Street Lighting | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4319 | Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| Account Code | Description | Warrant Article # | Appropriations Prior Year as Approved by DRA | Actual Expenditures Prior Year | Selectments' Appropriations Ensuing FY (Recommended) | Selectments' Appropriations Ensuing FY (Not Recommended) | Budget Committee's Appropriations Ensuing FY (Recommended) | Budget Committee's Appropriations Ensuing FY (Not Recommended) |
|---|--|-------------------|--|--------------------------------|--|--|--|--|
| Sanitation | | | | | | | | |
| 4321 | Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4323 | Solid Waste Collection | 07 | \$1,556,395 | \$1,518,267 | \$1,556,395 | \$0 | \$1,556,395 | \$0 |
| 4324 | Solid Waste Disposal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4325 | Solid Waste Cleanup | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4326-4329 | Sewage Collection, Disposal and Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Water Distribution and Treatment | | | | | | | | |
| 4331 | Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4332 | Water Services | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4335-4339 | Water Treatment, Conservation and Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Electric | | | | | | | | |
| 4351-4352 | Administration and Generation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4353 | Purchase Costs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4354 | Electric Equipment Maintenance | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4359 | Other Electric Costs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Health | | | | | | | | |
| 4411 | Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4414 | Pest Control | 07 | \$106,797 | \$97,356 | \$110,048 | \$0 | \$110,048 | \$0 |
| 4415-4419 | Health Agencies, Hospitals, and Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Welfare | | | | | | | | |
| 4441-4442 | Administration and Direct Assistance | 07 | \$100,900 | \$61,319 | \$90,000 | \$0 | \$90,000 | \$0 |
| 4444 | Intergovernmental Welfare Payments | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4445-4449 | Vendor Payments and Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Culture and Recreation | | | | | | | | |
| 4520-4529 | Parks and Recreation | 07 | \$399,268 | \$417,812 | \$465,044 | \$0 | \$465,044 | \$0 |
| 4550-4559 | Library | 07 | \$1,021,411 | \$0 | \$1,075,964 | \$0 | \$1,075,964 | \$0 |
| 4583 | Patriotic Purposes | 07 | \$5,600 | \$4,745 | \$5,600 | \$0 | \$5,600 | \$0 |
| 4589 | Other Culture and Recreation | | \$23,982 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Conservation and Development | | | | | | | | |
| 4611-4612 | Administration and Purchasing of Natural Resources | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4619 | Other Conservation | 07 | \$46,763 | \$0 | \$48,863 | \$0 | \$48,863 | \$0 |

| Account Code | Description | Warrant Article # | Appropriations Prior Year as Approved by DRA | Actual Expenditures Prior Year | Selectmen's Appropriations Ensuing FY (Recommended) | Selectmen's Appropriations Ensuing FY (Not Recommended) | Budget Committee's Appropriations Ensuing FY (Recommended) | Budget Committee's Appropriations Ensuing FY (Not Recommended) |
|--------------------------------------|---------------------------------------|-------------------|--|--------------------------------|---|---|--|--|
| 4631-4632 | Redevelopment and Housing | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4651-4659 | Economic Development | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | | | | | | | | |
| 4711 | Long Term Bonds and Notes - Principal | 09 | \$1,065,000 | \$1,065,000 | \$1,055,000 | \$0 | \$1,055,000 | \$0 |
| 4721 | Long Term Bonds and Notes - Interest | 09 | \$448,699 | \$501,947 | \$406,099 | \$0 | \$406,099 | \$0 |
| 4723 | Tax Anticipation Notes - Interest | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4790-4799 | Other Debt Service | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Capital Outlay | | | | | | | | |
| 4901 | Land | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | | \$0 | \$363,716 | \$0 | \$0 | \$0 | \$0 |
| 4903 | Buildings | | \$0 | \$23,840 | \$0 | \$0 | \$0 | \$0 |
| 4909 | Improvements Other than Buildings | | \$258,000 | \$8,250 | \$0 | \$0 | \$0 | \$0 |
| Operating Transfers Out | | | | | | | | |
| 4912 | To Special Revenue Fund | | \$0 | \$1,072,498 | \$0 | \$0 | \$0 | \$0 |
| 4913 | To Capital Projects Fund | | \$0 | \$117,602 | \$0 | \$0 | \$0 | \$0 |
| 4914A | To Proprietary Fund - Airport | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914E | To Proprietary Fund - Electric | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914S | To Proprietary Fund - Sewer | 08 | \$1,502,043 | \$1,503,790 | \$1,912,779 | \$0 | \$1,912,779 | \$0 |
| 4914W | To Proprietary Fund - Water | 09 | \$2,089,277 | \$2,292,150 | \$2,673,502 | \$0 | \$2,673,502 | \$0 |
| 4918 | To Non-Expendable Trust Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4919 | To Agency Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Proposed Appropriations | | | \$30,070,375 | \$29,710,420 | \$31,110,195 | \$0 | \$31,110,195 | \$0 |

Special Warrant Articles

| Account Code | Purpose of Appropriation | Warrant Article # | Appropriations Prior Year as Approved by DRA | Actual Expenditures Prior Year | Selectmen's Appropriations Ensuing FY (Recommended) | Selectmen's Appropriations Ensuing FY (Not Recommended) | Budget Committee's Appropriations Ensuing FY (Recommended) | Budget Committee's Appropriations Ensuing FY (Not Recommended) |
|--|------------------------------------|-------------------|--|--------------------------------|---|---|--|--|
| 4916 | To Expendable Trust Fund | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4917 | To Health Maintenance Trust Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | 14 | \$0 | \$0 | \$200,000 | \$0 | \$200,000 | \$0 |
| Purpose: Ambulance Replacement | | | | | | | | |
| 4903 | Buildings | 06 | \$0 | \$0 | \$2,900,000 | \$0 | \$2,900,000 | \$0 |
| Purpose: Construction of New Fire Station | | | | | | | | |
| 4915 | To Capital Reserve Fund | 15 | \$385,000 | \$498,796 | \$357,000 | \$0 | \$357,000 | \$0 |
| Purpose: Fund 3 Cap. Reserve Funds from Unassigned Fund Bal | | | | | | | | |
| 4915 | To Capital Reserve Fund | 16 | \$0 | \$0 | \$1 | \$0 | \$1 | \$0 |
| Purpose: Create a Capital Reserve Fund for Library Improv. | | | | | | | | |
| Special Articles Recommended | | | \$385,000 | \$498,796 | \$3,457,001 | \$0 | \$3,457,001 | \$0 |

Individual Warrant Articles

| Account Code | Purpose of Appropriation | Warrant Article # | Appropriations Prior Year as Approved by DRA | Actual Expenditures Prior Year | Selectmen's Appropriations Ensuing FY (Recommended) | Selectmen's Appropriations Ensuing FY (Not Recommended) | Budget Committee's Appropriations Ensuing FY (Recommended) | Budget Committee's Appropriations Ensuing FY (Not Recommended) |
|--|--|-------------------|--|--------------------------------|---|---|--|--|
| 4140-4149 | Election, Registration, and Vital Statistics | 12 | \$0 | \$0 | \$1,307 | \$0 | \$1,307 | \$0 |
| Purpose: Wage & Benefit Incr. for Town Clerk/Tax Collector | | | | | | | | |
| 4210-4214 | Police | 10 | \$0 | \$0 | \$113,937 | \$0 | \$113,937 | \$0 |
| Purpose: Hudson Police Employees Association Contract | | | | | | | | |
| 4312 | Highways and Streets | 11 | \$0 | \$0 | \$48,747 | \$0 | \$48,747 | \$0 |
| Purpose: Hudson Highway Department Contract | | | | | | | | |
| 4550-4559 | Library | 13 | \$0 | \$0 | \$8,925 | \$0 | \$8,925 | \$0 |
| Purpose: Wage & Benefit Incr. for 9 Full Time Library Empl. | | | | | | | | |
| Individual Articles Recommended | | | \$0 | \$0 | \$172,916 | \$0 | \$172,916 | \$0 |

Revenues

| Account Code | Purpose of Appropriation | Warrant Article # | Actual Revenues Prior Year | Selectmen's Estimated Revenues | Budget Committee's Estimated Revenues |
|------------------------------------|---|-------------------|----------------------------|--------------------------------|---------------------------------------|
| Taxes | | | | | |
| 3120 | Land Use Change Tax - General Fund | | \$0 | \$0 | \$0 |
| 3180 | Resident Tax | | \$0 | \$0 | \$0 |
| 3185 | Yield Tax | 07 | \$2,887 | \$3,000 | \$3,000 |
| 3186 | Payment in Lieu of Taxes | 07 | \$12,158 | \$12,158 | \$12,158 |
| 3187 | Excavation Tax | 07 | \$15,195 | \$1,000 | \$1,000 |
| 3189 | Other Taxes | 07 | \$7,830 | \$6,000 | \$6,000 |
| 3190 | Interest and Penalties on Delinquent Taxes | 07 | \$292,299 | \$310,000 | \$310,000 |
| 9991 | Inventory Penalties | | \$0 | \$0 | \$0 |
| Licenses, Permits, and Fees | | | | | |
| 3210 | Business Licenses and Permits | | \$0 | \$0 | \$0 |
| 3220 | Motor Vehicle Permit Fees | 07 | \$4,975,134 | \$4,700,000 | \$4,700,000 |
| 3230 | Building Permits | 07 | \$317,422 | \$238,500 | \$238,500 |
| 3290 | Other Licenses, Permits, and Fees | 07 | \$134,773 | \$125,100 | \$125,100 |
| 3311-3319 | From Federal Government | 07 | \$43,199 | \$36,000 | \$36,000 |
| State Sources | | | | | |
| 3351 | Shared Revenues | | \$0 | \$0 | \$0 |
| 3352 | Meals and Rooms Tax Distribution | 07 | \$1,186,258 | \$1,284,413 | \$1,284,413 |
| 3353 | Highway Block Grant | 07 | \$532,809 | \$535,438 | \$535,438 |
| 3354 | Water Pollution Grant | | \$21,816 | \$0 | \$0 |
| 3355 | Housing and Community Development | | \$0 | \$0 | \$0 |
| 3356 | State and Federal Forest Land Reimbursement | | \$0 | \$0 | \$0 |
| 3357 | Flood Control Reimbursement | | \$0 | \$0 | \$0 |
| 3359 | Other (Including Railroad Tax) | | \$0 | \$0 | \$0 |
| 3379 | From Other Governments | 07 | \$0 | \$110,000 | \$110,000 |
| Charges for Services | | | | | |
| 3401-3406 | Income from Departments | 07 | \$1,532,245 | \$1,203,200 | \$1,203,200 |
| 3409 | Other Charges | | \$0 | \$0 | \$0 |
| Miscellaneous Revenues | | | | | |
| 3501 | Sale of Municipal Property | 07 | \$366,865 | \$40,000 | \$40,000 |
| 3502 | Interest on Investments | 07 | \$10,306 | \$10,000 | \$10,000 |

| Account Code | Purpose of Appropriation | Warrant Article # | Actual Revenues Prior Year | Selectmen's Estimated Revenues | Budget Committee's Estimated Revenues |
|---|--|-------------------|----------------------------|--------------------------------|---------------------------------------|
| 3503-3509 | Other | 07 | \$324,509 | \$2,000 | \$2,000 |
| Interfund Operating Transfers In | | | | | |
| 3912 | From Special Revenue Funds | 07 | \$213,278 | \$30,960 | \$30,960 |
| 3913 | From Capital Projects Funds | | \$0 | \$0 | \$0 |
| 3914A | From Enterprise Funds: Airport (Offset) | | \$0 | \$0 | \$0 |
| 3914E | From Enterprise Funds: Electric (Offset) | | \$0 | \$0 | \$0 |
| 3914O | From Enterprise Funds: Other (Offset) | | \$0 | \$0 | \$0 |
| 3914S | From Enterprise Funds: Sewer (Offset) | 08 | \$1,457,988 | \$1,912,779 | \$1,912,779 |
| 3914W | From Enterprise Funds: Water (Offset) | 09 | \$4,136,798 | \$4,134,601 | \$4,134,601 |
| 3915 | From Capital Reserve Funds | 07, 14 | \$252,001 | \$219,875 | \$219,875 |
| 3916 | From Trust and Fiduciary Funds | | \$0 | \$0 | \$0 |
| 3917 | From Conservation Funds | | \$0 | \$0 | \$0 |
| Other Financing Sources | | | | | |
| 3934 | Proceeds from Long Term Bonds and Notes | | \$0 | \$0 | \$0 |
| 9998 | Amount Voted from Fund Balance | 06, 15 | \$0 | \$2,457,000 | \$2,457,000 |
| 9999 | Fund Balance to Reduce Taxes | 07 | \$0 | \$600,000 | \$600,000 |
| Total Estimated Revenues and Credits | | | \$15,835,770 | \$17,972,024 | \$17,972,024 |

Budget Summary

| Item | Prior Year Adopted Budget | Selectmen's Recommended Budget | Budget Committee's Recommended Budget |
|--|---------------------------|--------------------------------|---------------------------------------|
| Operating Budget Appropriations Recommended | \$29,483,924 | \$31,110,195 | \$31,110,195 |
| Special Warrant Articles Recommended | \$3,076,458 | \$3,457,001 | \$3,457,001 |
| Individual Warrant Articles Recommended | \$334,486 | \$172,916 | \$172,916 |
| TOTAL Appropriations Recommended | \$32,894,868 | \$34,740,112 | \$34,740,112 |
| Less: Amount of Estimated Revenues & Credits | \$16,356,675 | \$17,972,024 | \$17,972,024 |
| Estimated Amount of Taxes to be Raised | \$16,538,193 | \$16,768,088 | \$16,768,088 |

Budget Committee Supplemental Schedule

| | |
|---|---------------------|
| 1. Total Recommended by Budget Committee | \$34,740,112 |
| Less Exclusions: | |
| 2. Principal: Long-Term Bonds & Notes | \$1,055,000 |
| 3. Interest: Long-Term Bonds & Notes | \$406,099 |
| 4. Capital outlays funded from Long-Term Bonds & Notes | \$0 |
| 5. Mandatory Assessments | \$0 |
| 6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>) | \$1,461,099 |
| 7. Amount Recommended, Less Exclusions (Line 1 less Line 6) | \$33,279,013 |
| 8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>) | \$3,327,901 |
| Collective Bargaining Cost Items: | |
| 9. Recommended Cost Items (Prior to Meeting) | \$162,684 |
| 10. Voted Cost Items (Voted at Meeting) | \$162,684 |
| 11. Amount voted over recommended amount (<i>Difference of Lines 9 and 10</i>) | \$0 |
| Mandatory Water & Waste Treatment Facilities (RSA 32:21): | |
| 12. Amount Recommended (Prior to Meeting) | \$0 |
| 13. Amount Voted (Voted at Meeting) | \$0 |
| 14. Amount voted over recommended amount (<i>Difference of Lines 12 and 13</i>) | \$0 |
| 15. Bond Override (RSA 32:18-a), Amount Voted | \$0 |
| Maximum Allowable Appropriations Voted At Meeting: (Line 1 + Line 8 + Line 11 + Line 15) | |
| | \$38,068,013 |



Hudson

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 27, 2017

**For Assistance Please Contact:
NH DRA Municipal and Property Division**
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Governing Body Certifications | | |
|-------------------------------|-------------|-----------|
| Printed Name | Position | Signature |
| ROGER E. COULTY | Selectman | |
| Thaddeus Wusey Jr | Selectman | |
| Patricia A Nichols | Selectwoman | |
| MARILYN E McGRATH | " | |
| Angela Routsis | " | |
| | | |
| | | |
| | | |
| | | |
| | | |

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>



New Hampshire
Department of
Revenue Administration

**2017
Default Budget**

| Account Code | Purpose of Appropriation | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | Default Budget |
|---|--|---------------------------|-------------------------|-------------------------|----------------|
| General Government | | | | | |
| 0000-0000 | Collective Bargaining | \$0 | \$0 | \$0 | \$0 |
| 4130-4139 | Executive | \$348,838 | \$10,517 | \$0 | \$359,355 |
| 4140-4149 | Election, Registration, and Vital Statistics | \$390,781 | \$12,320 | \$0 | \$403,101 |
| 4150-4151 | Financial Administration | \$1,030,376 | \$53,102 | (\$58,500) | \$1,024,978 |
| 4152 | Revaluation of Property | \$359,921 | \$2,719 | \$0 | \$362,640 |
| 4153 | Legal Expense | \$156,500 | \$0 | \$0 | \$156,500 |
| 4155-4159 | Personnel Administration | \$0 | \$0 | \$0 | \$0 |
| 4191-4193 | Planning and Zoning | \$353,674 | \$23,540 | \$0 | \$377,214 |
| 4194 | General Government Buildings | \$159,157 | \$2,190 | \$0 | \$161,347 |
| 4195 | Cemeteries | \$1,260 | \$0 | \$0 | \$1,260 |
| 4196 | Insurance | \$458,000 | \$50,000 | \$0 | \$508,000 |
| 4197 | Advertising and Regional Association | \$0 | \$0 | \$0 | \$0 |
| 4199 | Other General Government | \$295,197 | \$0 | (\$25,000) | \$270,197 |
| Public Safety | | | | | |
| 4210-4214 | Police | \$7,279,812 | \$350,324 | \$0 | \$7,630,136 |
| 4215-4219 | Ambulance | \$193,861 | \$0 | \$0 | \$193,861 |
| 4220-4229 | Fire | \$5,772,232 | \$167,036 | \$0 | \$5,939,268 |
| 4240-4249 | Building Inspection | \$0 | \$0 | \$0 | \$0 |
| 4290-4298 | Emergency Management | \$8,870 | \$0 | \$0 | \$8,870 |
| 4299 | Other (Including Communications) | \$0 | \$0 | \$0 | \$0 |
| Airport/Aviation Center | | | | | |
| 4301-4309 | Airport Operations | \$0 | \$0 | \$0 | \$0 |
| Highways and Streets | | | | | |
| 4311 | Administration | \$317,472 | (\$8,866) | (\$18,000) | \$290,606 |
| 4312 | Highways and Streets | \$4,022,507 | (\$50,189) | (\$69,844) | \$3,902,474 |
| 4313 | Bridges | \$0 | \$0 | \$0 | \$0 |
| 4316 | Street Lighting | \$0 | \$0 | \$0 | \$0 |
| 4319 | Other | \$0 | \$0 | \$0 | \$0 |
| Sanitation | | | | | |
| 4321 | Administration | \$0 | \$0 | \$0 | \$0 |
| 4323 | Solid Waste Collection | \$1,556,395 | \$0 | \$0 | \$1,556,395 |
| 4324 | Solid Waste Disposal | \$0 | \$0 | \$0 | \$0 |
| 4325 | Solid Waste Cleanup | \$0 | \$0 | \$0 | \$0 |
| 4326-4329 | Sewage Collection, Disposal and Other | \$0 | \$0 | \$0 | \$0 |
| Water Distribution and Treatment | | | | | |
| 4331 | Administration | \$0 | \$0 | \$0 | \$0 |
| 4332 | Water Services | \$0 | \$0 | \$0 | \$0 |
| 4335-4339 | Water Treatment, Conservation and Other | \$0 | \$0 | \$0 | \$0 |
| Electric | | | | | |
| 4351-4352 | Administration and Generation | \$0 | \$0 | \$0 | \$0 |



New Hampshire
Department of
Revenue Administration

**2017
Default Budget**

| Account Code | Purpose of Appropriation | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | Default Budget |
|-------------------------------------|--|---------------------------|-------------------------|-------------------------|----------------|
| 4353 | Purchase Costs | \$0 | \$0 | \$0 | \$0 |
| 4354 | Electric Equipment Maintenance | \$0 | \$0 | \$0 | \$0 |
| 4359 | Other Electric Costs | \$0 | \$0 | \$0 | \$0 |
| Health | | | | | |
| 4411 | Administration | \$0 | \$0 | \$0 | \$0 |
| 4414 | Pest Control | \$105,686 | \$4,363 | \$0 | \$110,049 |
| 4415-4419 | Health Agencies, Hospitals, and Other | \$0 | \$0 | \$0 | \$0 |
| Welfare | | | | | |
| 4441-4442 | Administration and Direct Assistance | \$100,900 | \$0 | \$0 | \$100,900 |
| 4444 | Intergovernmental Welfare Payments | \$0 | \$0 | \$0 | \$0 |
| 4445-4449 | Vendor Payments and Other | \$0 | \$0 | \$0 | \$0 |
| Culture and Recreation | | | | | |
| 4520-4529 | Parks and Recreation | \$399,268 | \$27,459 | \$0 | \$426,727 |
| 4550-4559 | Library | \$1,021,411 | \$37,098 | \$0 | \$1,058,509 |
| 4583 | Patriotic Purposes | \$5,600 | \$0 | \$0 | \$5,600 |
| 4589 | Other Culture and Recreation | \$0 | \$0 | \$0 | \$0 |
| Conservation and Development | | | | | |
| 4611-4612 | Administration and Purchasing of Natural Resources | \$0 | \$0 | \$0 | \$0 |
| 4619 | Other Conservation | \$46,763 | \$0 | \$0 | \$46,763 |
| 4631-4632 | Redevelopment and Housing | \$0 | \$0 | \$0 | \$0 |
| 4651-4659 | Economic Development | \$0 | \$0 | \$0 | \$0 |
| Debt Service | | | | | |
| 4711 | Long Term Bonds and Notes - Principal | \$1,065,000 | (\$10,000) | \$0 | \$1,055,000 |
| 4721 | Long Term Bonds and Notes - Interest | \$448,699 | (\$42,600) | \$0 | \$406,099 |
| 4723 | Tax Anticipation Notes - Interest | \$0 | \$0 | \$0 | \$0 |
| 4790-4799 | Other Debt Service | \$0 | \$0 | \$0 | \$0 |
| Capital Outlay | | | | | |
| 4901 | Land | \$0 | \$0 | \$0 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | \$0 | \$0 | \$0 | \$0 |
| 4903 | Buildings | \$0 | \$0 | \$0 | \$0 |
| 4909 | Improvements Other than Buildings | \$0 | \$0 | \$0 | \$0 |
| Operating Transfers Out | | | | | |
| 4912 | To Special Revenue Fund | \$0 | \$0 | \$0 | \$0 |
| 4913 | To Capital Projects Fund | \$0 | \$0 | \$0 | \$0 |
| 4914A | To Proprietary Fund - Airport | \$0 | \$0 | \$0 | \$0 |
| 4914E | To Proprietary Fund - Electric | \$0 | \$0 | \$0 | \$0 |
| 4914S | To Proprietary Fund - Sewer | \$1,501,002 | \$61,894 | (\$8,948) | \$1,553,948 |
| 4914W | To Proprietary Fund - Water | \$2,084,742 | \$66,600 | \$0 | \$2,151,342 |
| 4915 | To Capital Reserve Fund | \$0 | \$0 | \$0 | \$0 |
| 4916 | To Expendable Trusts/Fiduciary Funds | \$0 | \$0 | \$0 | \$0 |



*New Hampshire
Department of
Revenue Administration*

**2017
Default Budget**

| Account Code | Purpose of Appropriation | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | Default Budget |
|-----------------------------|-----------------------------------|--------------------------------------|------------------------------------|------------------------------------|-----------------------|
| 4917 | To Health Maintenance Trust Funds | \$0 | \$0 | \$0 | \$0 |
| 4918 | To Non-Expendable Trust Funds | \$0 | \$0 | \$0 | \$0 |
| 4919 | To Agency Funds | \$0 | \$0 | \$0 | \$0 |
| Total Appropriations | | \$29,483,924 | \$757,507 | (\$180,292) | \$30,061,139 |

Town of Hudson NH
Default Budget Fiscal Year 2018

Town Meeting Approved Fiscal Year 2017 **\$29,483,924**

Adjustments:

| | | |
|--------------|---|---------------|
| Less: | Telephone Replacement with IP Phone System | (\$58,500) |
| | Lease of Front End Loader | (\$26,844) |
| | Replacement Chipper Purchase | (\$43,000) |
| | Landfill Water Quality Monitoring | (\$18,000) |
| | Gas & Diesel Fuel Contingency | (\$25,000) |
| | Lease of Front End Loader | (\$8,948) |
| | Health Insurance/Retirement Benefits | (\$1,180) |
| | Approved Labor Contracts | (\$1,926) |
| | Water Debt Service FY 2017 | (\$1,513,699) |
| | Water - Pennichuck Operations & Maintenance | (\$23,820) |
| | Health Insurance /Retirement Benefits | (\$1,158) |

| | | |
|-------------|---|-------------|
| Add: | Approved Labor Contracts | \$203,658 |
| | Health Insurance | \$13,629 |
| | Retirement Benefits | \$276,928 |
| | Workers Comp | \$33,000 |
| | Property Liability Insurance | \$17,000 |
| | Nashua Sewer Treatment Plant (Hudson share) | \$65,000 |
| | Water Debt Service FY 2018 | \$1,461,099 |
| | Water - Purchased from Pennichuck | \$83,827 |
| | Approved Labor Contracts | \$7,751 |

Adjusted Town Meeting Approved Fiscal Year **\$29,923,741**

Add: Recurring Items from Approved Prior Fiscal Year's Warrant Articles:

| | |
|--|----------|
| Hire One Full Time Police Officer | \$85,343 |
| Part Time to Full Time Recreation Office Assistant | \$23,982 |
| Hiring of Part-time IT Entry Level Technician | \$28,073 |

Total Default Budget **\$30,061,139**

**2017 Town Meeting Warrant
Hudson, New Hampshire**

To the inhabitants of the Town of Hudson, in the County of Hillsborough, State of New Hampshire, qualified to vote in town affairs. You are hereby notified to meet at the Hudson Community Center, 12 Lions Avenue, commencing at 9:00 a.m. on Saturday, February 4, 2017 for the transaction of all business, other than voting by official ballot. This first session of the Annual Town Meeting shall consist of explanation, discussion and debate of each warrant article. Warrant articles may be amended at the first session, subject to the restrictions set forth in NH RSA 40:13, IV.

You are hereby further notified that the second session of the Annual Meeting shall be held at Hudson Community Center, 12 Lions Avenue, between the hours of 7:00 a.m. and 8:00 p.m. on Tuesday, March 14, 2017, to elect Town officers and to vote by official ballot on all articles set forth in this Warrant, as may be amended by act of the first session meeting.

Election of Town Officers

Article 1 To choose all necessary Town Officers for the coming year.

Zoning Amendments

Article 2 Amend Zoning Ordinance § 334-5 & 6 Terminology

Amend Article II, Terminology, by amending § 334-5 and § 334-6, relative to word usage, interpretation, and definitions. The amendment proposes comprehensive amendments to these sections of the Zoning Ordinance which define the meanings of various terms used throughout the Zoning Ordinance, the term's usage and interpretation.
(Approved by the Planning Board by a vote of 7-0)

Article 3 Amend Zoning Ordinance § 334-14 Building Height

Amend Article III, General Provisions, by amending § 334-14, to permit a maximum building height of fifty (50) feet for buildings used for manufacturing, warehouses, distribution, and office space ancillary to said principal uses, and specific to certain Industrial (I), General (G), and General-One (G-1) zoning districts.
(Approved by the Planning Board by a vote of 5-2)

Article 4 Amend Zoning Ordinance § 334-60 Signs

Amend Article VII, Signs, by amending § 334-60, paragraph K, to provide that no inflatable, balloon or portable signs are allowed in any zoning district unless specifically authorized in a permit issued by the Board of Selectmen for a fair, festival, limited duration performance or other event of a temporary nature.
(Approved by the Planning Board by a vote of 7-0)

Article 5 Amend Zoning Ordinance § 334-73 Accessory Living Units

Amend Article XIII A, Accessory Living Units, by deleting § 334-73.1, § 334-73.4, and § 334-73.8, and amending § 334-73.2, § 334-73.3, § 334-73.5, and § 334-73.6. The purpose of the amendments is to address recent changes under New Hampshire state law, RSA §§ 674:71-73, relative to accessory dwelling units.
(Approved by the Planning Board by a vote of 6-1)

Selectmen's Articles

Article 6 Construction of New Fire Station

Shall the Town of Hudson vote to raise and appropriate the sum of \$2,900,000 for the design and construction of a new Fire Station on Town-owned land located on Lowell Road, with the sum of \$2,100,000 to come from unassigned fund balance and the balance of \$800,000 to be raised from general taxation? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the Fire Station is completed or June 30, 2023, whichever is sooner.
(Recommended by the Board of Selectmen 4 - 1)(Recommended by the Budget Committee 10 - 0)

Article 7 General Fund Operating Budget

Shall the Town of Hudson raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$25,062,815? Should this article be defeated, the default budget shall be \$24,894,750, which is the same as last year, with certain adjustments required by previous action of the Town of Hudson or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.
(Recommended by the Board of Selectmen 4 - 1)(Recommended by the Budget Committee 10 - 0)

Article 8 Sewer Fund Operating Budget

Shall the Town of Hudson raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,912,779? Should this article be defeated, the default budget shall be \$1,553,948, which is the same as last year, with certain adjustments required by previous action of the Town of Hudson or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.
(Recommended by the Board of Selectmen 5 - 0)(Recommended by the Budget Committee 10 - 0)

Article 9 Water Fund Operating Budget

Shall the Town of Hudson raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,134,601? Should this article be defeated, the default budget shall be \$3,612,441, which is the same as last year, with certain adjustments required by previous action of the Town of Hudson or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.
(Recommended by the Board of Selectmen 5 - 0)(Recommended by the Budget Committee 10 - 0)

Article 10 Hudson Police Employees Association Contract

Shall the Town of Hudson vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Hudson Police Employees Association which calls for the following increase in salaries and benefits:

| Year | Amount |
|----------------|-----------|
| 7/1/17-6/30/18 | \$113,937 |
| 7/1/18-6/30/19 | \$122,281 |

and to raise and appropriate the sum of \$113,937 for the 2017-2018 Fiscal Year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior fiscal year? This appropriation is in addition to Article 7, the Operating Budget.) (Recommended by the Board of Selectmen 4 - 0)(Recommended by the Budget Committee 10 - 0)

Article 11 Hudson Highway Department Contract

Shall the Town of Hudson vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Hudson Highway Department, Local 1801, which calls for the following increase in salaries and benefits:

| Year | Amount |
|----------------|----------|
| 7/1/17-6/30/18 | \$48,747 |
| 7/1/18-6/30/19 | \$44,258 |

and to raise and appropriate the sum of \$48,747 for the 2017-2018 Fiscal Year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior fiscal year? (This appropriation is in addition to Article 7, the Operating Budget.) (Recommended by the Board of Selectmen 4 - 0)(Recommended by the Budget Committee 10 - 0)

Article 12 Wage & Benefit Increase for Town Clerk/Tax Collector

Shall the Town of Hudson vote to raise and appropriate the sum of \$1,307 which represents an increase in wages and benefits for the Town Clerk/Tax Collector? (This appropriation is in addition to Article 7, the Operating Budget.) (Recommended by the Board of Selectmen 5 - 0)(Recommended by the Budget Committee 10 - 0)

Article 13 Wage & Benefit Increase for Nine (9) Full Time Library Employees

Shall the Town of Hudson vote to raise and appropriate the sum of \$8,925 which represents a 2% increase in wages and benefits for the nine (9) full-time employees of the Rodgers Memorial Library? (This appropriation is in addition Article 7, the Operating Budget.) (Recommended by the Board of Selectmen 5 - 0) (Recommended by the Budget Committee 8 - 2)

Article 14 Ambulance Replacement

Shall the Town of Hudson vote to raise and appropriate the sum of \$200,000 for the purpose of purchasing a replacement ambulance and to authorize the withdrawal of \$200,000 from the Ambulance Capital Reserve Fund? (Recommended by the Board of Selectmen 5 - 0)(Recommended by the Budget Committee 10 - 0)

Article 15 Funding 3 Capital Reserve Funds from Unassigned Fund Balance

Shall the Town of Hudson vote to raise and appropriate the sum of \$357,000 of which \$119,000 will be added to the Communications Equipment and Infrastructure Capital Reserve Fund previously established, \$119,000 will be added to the Recreation Field Construction Capital Reserve Fund previously established, and \$119,000 will be added to Major Repairs to Town Buildings Capital Reserve Fund previously established? This sum to come from the June 30, 2016 Unassigned Fund Balance. No amount to be raised from taxation. (This appropriation is in addition to Article 7, the Operating Budget.) (Recommended by the Board of Selectmen 5 - 0)(Recommended by the Budget Committee 10 - 0)

Article 16 Create a Capital Reserve Fund for Library Improvements

Shall the Town of Hudson vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of improving and renovating the building, and replacing, and repairing capital equipment at Hudson Libraries and to raise and appropriate the sum of \$1 to be placed in this fund and to further appoint the Hudson Library Board of Trustees as agents to expend from this fund?
(Recommended by the Board of Selectmen 5 - 0)(Recommended by the Budget Committee 7 - 3)

Article 17 Discontinue Old Capital Reserve Funds

Shall the Town of Hudson vote to discontinue the following Capital Reserve Funds:

Cable Access Center (TV) CRF created in 2001
Future Senior Center CRF created in 2009
Library Expansion CRF created in 1987
Lowell/River Road CRF created in 1989
Merrifield Park Pond CRF created in 1992
Merrimack River Boat Ramp CRF created in 1995

Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town of Hudson's General Fund Unassigned Fund Balance. The purposes of the above Capital Reserve Funds are no longer valid so a majority vote is needed to discontinue them. No amount to be raised from taxation.

(Recommended by the Board of Selectmen 5 - 0)(Recommended by the Budget Committee 10 - 0)

Article 18 All Veteran's Tax Credit

Shall the Town of Hudson adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from services and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be \$500, the same amount as the standard or optional veterans' tax credit voted by the Town under RSA 72:28.

(Recommended by the Board of Selectmen 5 - 0)

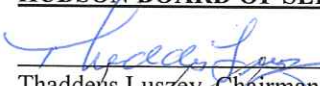
Article 19 Establishment of Benson Park User Fees

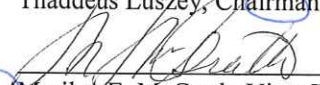
Shall the Town of Hudson vote to authorize the Board of Selectmen to establish user fees for Benson Park? This article is advisory only. (Recommended by the Board of Selectmen 5 - 0)

GIVEN UNDER OUR HANDS AND SEALS AT SAID HUDSON ON THE 24th DAY OF JANUARY, 2017.

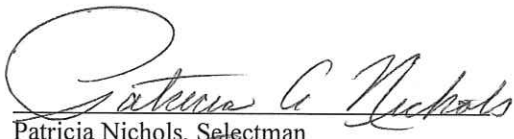
A TRUE COPY ATTEST:

HUDSON-BOARD OF SELECTMEN


Thaddeus Luszey, Chairman


Marilyn E. McGrath, Vice-Chairman


Roger E. Coutu, Selectman


Patricia Nichols, Selectman


Angela Routsis, Selectman



**Reminder that the voting session of Town Meeting is on
Tuesday, March 14, 2017
from 7:00 a.m. - 8:00 p.m. at the Community Center**

**If you have any questions about any of the articles,
please contact any of the following Selectmen:**

Thaddeus Luszey, Chairman, 603-493-3512
Marilyn E. McGrath, Vice-Chair, 603-882-0739
Roger E. Coutu, 603-598-6285
Patricia Nichols, 978-866-0801
Angela Routsis, 603-204-4106

