Town Warrant 2019



Hudson, New Hampshire

2019 MS-737

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Proposed Budget

Hudson

For the period beginning July 1, 2019 and ending June 30, 2020

Form Due Date: 20 Days after the Annual Meeting

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Signature	Fri Jah			gray d. Hookin		The Contraction	my my	Jan Carl	185	A A A A A A			
Position	Chair	Mandor	Wen's as	Member	Member	selectman	Vice Chair	MEMB ER	wen bed	Cleria	ScHool board	A CAMPAGA AND A CAMPAGA AND AND AND AND AND AND AND AND AND AN	
of his belief it is true, correct and complete.	g Ted Trost	ale jandrodungtia	Michael Federa	Grace Hopkins	James Wegner	Normand G Mathon	Robert Brisferd	HOSA Cacade	\$	Joseph Ferrald	00/1		

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
http://www.revenue.nh.gov/mun-prop/



Revenue Administration New Hampshire Department of

2019 MS-737

Account	Purpose	Article	Actual Expenditures for period ending 6/30/2018	Appropriations for períod ending 6/30/2019	Selectmen's Appropriations for period ending 6/30/2020 (Recommended)	Selectmen's Selectmen's Committee's Committee's Appropriations for App	Committee's Committee's ppropriations for A period ending 6/30/2020 (Recommended)	Committee's Appropriations for period ending 6/30/2020 (Not Recommended)
General Government	ernment							
0000-0000	Collective Bargaining		0\$	0\$	0\$	\$0	0\$	\$0
4130-4139	Executive	08	\$357,441	\$370,637	\$384,533	\$0	\$384,533	\$0
4140-4149	Election, Registration, and Vital Statistics	90	\$394,249	\$414,563	\$407,118	80	\$407,118	09
4150-4151	Financial Administration	90	\$1,068,697	\$1,147,159	\$1,265,142	\$0	\$1,265,142	0\$
4152	Revaluation of Property	90	\$367,225	\$417,116	\$416,642	80	\$416,642	0\$
4153	Legal Expense	90	\$52,209	\$162,960	\$136,560	0\$	\$136,560	\$0
4155-4159	Personnel Administration	OF CHIEFFAN BLOK OF BRIGHT AND	0\$	0\$	0\$	\$0	\$0	\$0
4191-4193	Planning and Zoning	90	\$369,047	\$366,043	\$446,638	0\$	\$446,638	\$0
4194	General Government Buildings	90	\$237,576	\$159,299	\$123,906	0\$	\$123,906	\$0
4195	Cemeteries	90	\$45	\$1,210	\$1,250	80	\$1,250	0\$
4196	Insurance	90	\$479,508	\$495,216	\$490,000	80	\$490,000	0\$
4197	Advertising and Regional Association		0\$	0\$	0\$	\$0	\$0	80
4199	Other General Government	90	\$110,566	\$272,405	\$269,457	\$0	\$269,457	80
Company A	General Government Subtotal		\$3,436,563	\$3,806,608	\$3,941,246	0\$	\$3,941,246	0\$
Public Safety						нация послужава на послужной верхивания в верхивания в послуждения в послуждения в послуждения в послуждения в	AN (MARIA MARIA MARIA MENTALA MENTA	Agriculture de la company de l
4210-4214	Police	90	\$7,902,921	\$7,927,821	\$8,078,273	0\$	\$8,078,273	0\$
4215-4219	Ambulance	90	\$54,828	\$115,899	\$112,052	0\$	\$112,052	0\$
4220-4229	Fire	08	\$6,143,844	\$6,599,870	\$6,685,801	\$0	\$6,685,801	\$0
4240-4249	Building Inspection		0\$	0\$	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	08	\$5,236	\$8,943	\$8,000	0\$	\$8,000	0\$
4299	Other (including Communications)		0\$	0\$	0\$	\$0	\$0	0\$
	Public Safety Subtotal	,	\$14,106,829	\$14,652,533	\$14,884,126	0\$	\$14,884,126	0\$
Airport/Aviation Center	ion Center							
4301-4309	Airport Operations		0\$	\$0	\$0	0\$	0\$	\$0
the gipper white, and typings and antended back that the first had	Airport/Aviation Center Subtotal		0\$	\$0	0\$	0\$	0\$	0\$



2019 MS-737

Account	Purpose	Article	Actual Expenditures for period ending 6/30/2018	Appropriations for period ending 6/30/2019	Selectmen's propriotions for Appropriations for Appropriation 6/30/2020 (Recommended)	Selectmen's Selectmen's Committee's Committee's Appropriations for Appropriations for Appropriations for Period ending period ending period ending period ending period ending period ending (330,2020 6330,2020 6330,2020 (Recommended) (Not Recommended)	Budget Committee's ppropriations for A period ending 6/30/2020 (Recommended)	Budget Committee's Appropriations for period ending 630/2020 (Not Recommended)
Highways and Streets	d Streets							
4311	Administration	08	\$259,066	\$271,063	\$272,669	0\$	\$272,669	\$0
4312	Highways and Streets	90	\$4,686,280	\$4,050,481	\$4,095,107	\$0	\$4,095,107	\$0
4313	Bridges	Andreas and the same of the sa	0\$	\$0	\$0		0.5	0\$
4316	Street Lighting	and the state of t	\$0	\$0	\$0	0\$	\$0	80
4319	Other		0\$	\$0	0\$	0\$	0\$	0\$
	Highways and Streets Subtotal		\$4,945,346	\$4,321,544	\$4,367,776	0\$	\$4,367,776	0\$
Sanitation								
4321	Administration		0\$	\$0	80	0\$	\$0	\$0
4323	Solid Waste Collection	08	\$1,529,858	\$1,583,104	\$1,615,815	\$0	\$1,615,815	0\$
4324	Solid Waste Disposal		\$0	\$0	\$0	0\$	\$0	\$0
4325	Solid Waste Cleanup	The state of the s	\$0	\$0	\$0	0\$	0\$	\$0
4326-4328	Sewage Collection and Disposal		80	\$0	\$0	80	\$0	\$0
4329	Other Sanitation	THE PARTY NAMED IN THE PARTY NAM	0\$	\$0	\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$1,529,858	\$1,583,104	\$1,615,815	0\$	\$1,615,815	0\$
Water Distrib	Water Distribution and Treatment							
4331	Administration		80	80	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	0\$	0\$	0\$	0\$
4335-4339	Water Treatment, Conservation and Other		0\$	0\$	80	\$0	80	\$0
Andrews and the production of the following	Water Distribution and Treatment Subtotal	A complete of the control of the con	\$0	0\$	0\$	80	0\$	\$0
Electric								
4351-4352	Administration and Generation		\$0	0\$	0\$	\$0	80	0\$
4353	Purchase Costs		\$0	0\$	0\$	0\$	0\$	0\$
4354	Electric Equipment Maintenance		80	\$0	80	0\$	\$0	80
4359	Other Electric Costs		0\$	0\$	0\$	0\$	0\$	0\$
	Electric Subtotal		0\$	\$0	0\$	0\$	0\$	0\$



Revenue Administration New Hampshire Department of

2019 MS-737

Account	Purpose	Article	Actual Expenditures for period ending 6/30/2018	Appropriations for period ending 6/30/2019	Selectmen's ppropriations for period ending 6/30/2020 (Recommended)	Selectmen's Selectmen's Committee's Committee's Committee's Appropriations for Appropriat	Committee's Committee's ppropriations for period ending 6/30/2020 (Recommended)	Committee's Committee's opriations for Appropriations for Seriod ending period ending 6/30/2020 (Recommended) (Not Recommended)
Health								
4411	Administration	de canada como refer monamento del	0\$	80	0\$	80	80	0\$
4414	Pest Control	90	\$100,358	\$110,324	\$113,279	0\$	\$113,279	0\$
4415-4419	Health Agencies, Hospitals, and Other	raturalista de constituto de la constituto de constituto d	0\$	0\$	\$0	0\$	0\$	\$0
	Health Subtotal		\$100,358	\$110,324	\$113,279	0\$	\$113,279	0\$
Welfare								
4441-4442	Administration and Direct Assistance	90	\$47,374	\$85,000	\$85,000	0\$	\$85,000	\$0
4444	Intergovernmental Welfare Payments	dederstand in the destatement of the second designation of the second		0\$	\$0	80	\$0	\$0
4445-4449	Vendor Payments and Other		0\$	\$0	0\$	0\$	80	80
and the springering state (freque jumps and the state and	Welfare Subtotal		\$47,374	\$85,000	\$85,000	0\$	\$85,000	\$0
Culture and Recreation	Recreation				er sier een slâtere beken zich beken zich de Abrech en Laangering de der gebeur de Abrech en de Abrech en de A	авиру катулык у шарак таркалаганда кашан күйтүйтүнү үш - у кү	аланда — шанда уараш шанашта ана разу туудан адараты мууну	trelitärenseti privaseren pare priva pirapi marki metro jugist de pisa
4520-4529	Parks and Recreation	80	\$690,328	\$577,816	\$698,026	0\$	\$698,026	\$0
4550-4559	Library	90	\$1,084,889	\$1,109,933	\$1,144,998	0\$	\$1,154,478	0\$
4583	Patriotic Purposes	90	\$5,600	\$5,600	\$5,600	0\$	\$5,600	0\$
4589	Other Culture and Recreation		\$0	\$0	0\$	0\$	0\$	0\$
eran radio sa valenteras sa composições de selectivos de s	Culture and Recreation Subtotal		\$1,780,817	\$1,693,349	\$1,848,624	0\$	\$1,858,104	0\$
Conservatio	Conservation and Development						in galleppins dynastic and A. S. sand D. W. Seems (1907) were to all the Vision (1907).	Aldiki 6 - Aldililiki 1 mariyayi
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	0\$	0\$	0\$	0\$
4619	Other Conservation	90	\$48,863	\$39,277	\$51,453	0.9	\$51,453	0\$
4631-4632	Redevelopment and Housing		80	0\$	90	0\$	0\$	0\$
4651-4659	Economic Development		0\$	0\$	\$0	\$0	0\$	0\$
	Conservation and Development Subtotal		\$48,863	\$39,277	\$51,453	\$0	\$51,453	\$0



Revenue Administration New Hampshire Department of

2019 MS-737

			Actual	ď	Selectmen's tor A	Selectmen's pproprietions for A	buager Committee's ppropriations for A	Committee's Committee's Committee's
Account	Purpose	Article	Expenditures for period ending 6/30/2018	Appropriations for period ending 6/30/2019	period ending period ending period ending period ending 6/30/2020 6/30/2020 6/30/2020 6/30/2020 (Not Recommended) (Recommended)	period ending period ending 6/30/2020 6/30/2020 (Recommended) (Not Recommended)	period ending 6/30/2020 (Recommended)	period ending 6/30/2020 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	10	\$1,055,000	\$1,045,000	\$1,035,000	0\$	\$1,035,000	0\$
4721	Long Term Bonds and Notes - Interest	10	\$406,098	\$362,844	\$319,476	0\$	\$319,476	\$0
4723	Tax Anticipation Notes - Interest	and developed a versely design of	0\$	0\$	\$0	80	0\$	80
4790-4799	Other Debt Service		0\$	80	80	80	0\$	0\$
PRESIDENT MANUFACTURE PROBLEMS AND THE P	Debt Service Subtotal	Andread of the control of the contro	\$1,461,098	\$1,407,844	\$1,354,476	0\$	\$1,354,476	0\$
Capital Outlay	Å			e ble de men et fermen en e	фу, штутрарууну така каймандарын муу тетенде ангары, г. ж. жазат кажанда ке тем	лада у поста по состава техноственно селена в технов доб вустемостивного в	es per establishment semana de la constanta de	
4901	Land		80	\$0	\$0	0\$	\$0	0\$
4902	Machinery, Vehicles, and Equipment		\$190,172	0\$	0\$	0\$	\$0	0\$
4903	Buildings		\$1,930,568	\$221,000	\$0	0\$	\$0	\$0
4909	Improvements Other than Buildings		\$7,298	\$1,500,000	0\$	80	0\$	0\$
	Capital Outlay Subtotal		\$2,128,038	\$1,721,000	\$0	0\$	0\$	0\$
Operating Transfers Out	ansfers Out						e de la company de la comp	аларан анграния анарабара үчүнү күнүгүлүү
4912	To Special Revenue Fund		0\$	\$0	\$0	80	\$0	0\$
4913	To Capital Projects Fund		\$0	0\$	\$0	0\$	\$0	\$0
4914A	To Proprietary Fund - Airport	And in the latest temperature and temperature and the latest temperature an	\$0	\$0	\$0	\$0	\$0	0\$
4914E	To Proprietary Fund - Electric		\$0	\$0	0\$	0\$	0\$	\$0
49140	To Proprietary Fund - Other		\$0	\$0	\$0	0\$	\$0	\$0
4914S	To Proprietary Fund - Sewer	60	\$1,455,904	\$2,243,192	\$1,769,204	\$0	\$1,769,204	0\$
4914W	To Proprietary Fund - Water	10	\$2,296,602	\$2,615,063	\$2,526,347	\$0	\$2,526,347	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	80	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	0\$	0\$	0\$	\$0	\$0
	Operating Transfers Out Subtotal		\$3,752,506	\$4,858,255	\$4,295,551	0\$	\$4,295,551	0\$
Commence of the second report of the second	a managamata da managa da m Managa da managa d	And the second s	and the second s	AND THE COLUMN TWO IS NOT THE OWNER OF THE PARTY OF THE P	832 557 346	TO S	\$32,566,826	The state of the s



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IS-737	manifest of territories and material substitutions of the second substitution of the seco
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Special Warrant Articles

0\$	\$70,000	\$25,000	\$45,000	Special Articles	Total Proposed Special Articles	
empla har vides sesserim solutions vides as distribute video for	PROPERTY AND	AND THE RESIDENCE AND THE PROPERTY AND ANYONE PROPERTY OF THE PARTY.	AND THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.	Purpose: Raise and appropriate \$25,000 to the Library Impro		delle publication of the second second second second
\$0	\$25,000	\$25,000	\$0	22	To Capital Reserve Fund	4915
	ng cylingwyd cymha ddiaddig y Addyddigig Y wyglaidi, i'i f y gaildid Mae diad o Yallach i 1900.	to december 1994 and the street s		Purpose: Funding for VacCon Truck Replacement Capital Reser		
\$0	\$30,000	\$0	\$30,000	11	To Capital Reserve Fund	4915
AS THE PARTY OF TH	A ANNO AND			Purpose: Funding for Property Revaluation Capital Reserve F		
\$0	\$15,000	0\$	\$15,000	16	To Capital Reserve Fund	4915
\$0	0\$	0\$	0\$		To Health Maintenance Trust Funds	4917
\$0	\$0	\$0	0\$		To Expendable Trust Fund	4916
\$0	0\$	\$0	80		To Capital Reserve Fund	4915
Budget Committee's ropriations for period ending 6/30/2020	Selectmen's Selectmen's Committee's Committee's Appropriations for App	Selectmen's Selectmen's opriations for Appropriations for A period ending period ending 6/30/2020 (Recommended) (Not Recommended)	Selectmen's Selectmon for Appropriations for Apperiod ending 6/30/2020 (Recommended) (**)	Article	Account Purpose	Account





2019 MS-737

MIS-7.57

Individual Warrant Articles

Account Purpose	Article	Selectmen's Selectmen's Committee's Committee's Appropriations for App	Selectmen's Selectmen's opriations for Appropriations for Appropriations for Aperiod ending period ending 6/30/2020 (Recommended) (Not Recommended)	Budget Committee's Committee's period ending 6/30/2020 (Recommended)	Budget Budget Committee's Committee's opriations for Appropriations for period ending period ending 6/30/2020 (Recommended) (Not Recommended)
0000-0000 Collective Bargaining	13	\$39,851	0\$	\$39,851	\$0
	Purpose: Hudson Support Staff Local 1801 Union Contract				
0000-0000 Collective Bargaining	11	\$132,624	\$0	\$132,624	\$0
	Purpose: Hudson Firefighters IAFF Local 3154 Union Contract				
0000-0000 Collective Bargaining	14	\$38,709	0\$	\$38,709	80
	Purpose: Hudson Public Works Local 1801 Union Contract				
0000-0000 Collective Bargaining	12	\$95,612	0\$	\$95,612	\$0
	Purpose: Hudson Police, Fire and Town Supervisors Associati				:
4210-4214 Police	15	\$187,668	0\$	\$187,668	\$0
	Purpose: Hire Two Full-Time Police Officers	anni (v a beneri albendella) masse er bleg de jamen (), er er ekster planer	e de la composition della comp	A LA MICHA A V. C'ÉMANOVANÍO - A PORTINO E «PÉNDÓN PARPÁNTÁN (M. C.	And with relating interprotection to a stiff paper collect, the paper protection is
Total Propose	Total Proposed Individual Articles	\$494,464	0\$	\$494,464	0\$



2019 MS-737

Source	Article	Actual Revenues for period ending 6/30/2018	Selectmen's Estimated Revenues for period ending 6/30/2020	Budget Committee's Estimated Revenues for period ending 6/30/2020
			од Ламиналама да учет е де од Ламиналичен од Думей од орфий прифей размују Думиналифе у от бија је од населени	аланана алагана вістічні терене (я терейне ні терейне пред алагандала улюдісті на алаганда
Land Use Change Tax - General Fund		0\$	\$0	\$0
Resident Tax		0\$	0\$	0\$
Yield Tax	90	\$5,767	\$10,000	\$10,000
Payment in Lieu of Taxes	90	\$12,457	\$12,576	\$12,576
Excavation Tax	08	\$5,161	\$3,000	\$3,000
Other Taxes	90	\$9,104	\$7,000	\$7,000
Interest and Penalties on Delinquent Taxes	80	\$322,699	\$205,000	\$205,000
Inventory Penalties		0\$	0\$	0\$
Taxes Subtotal	otal	\$355,188	\$237,576	\$237,576
Licenses, Permits, and Fees	ANDAY FORMAN PARENCOLOUR STORY AND	U.S.	US.	
Motor Vahida Permit Foos	08	\$5.428.983	\$5.100.000	\$5.100.000
Building Permits	08	\$267,226	\$290,000	\$290,000
Other Licenses, Permits, and Fees	08	\$146,799	\$135,400	\$135,400
3311-3319 From Federal Government	08	\$58,838	\$300,077	4.0000\$
Licenses, Permits, and Fees Subtota	otal	\$5,931,846	\$5,825,477	\$5,825,477
State Sources	Autor - Control of the Control of th	A A	A CONTRACTOR AND A CONT	U\$
Meals and Rooms Tax Distribution	08	\$1,282,909	\$1,286,282	\$1,286,282
Highway Block Grant	08	\$1,015,021	\$558,493	\$558,493
Water Pollution Grant	- Annual Branch Control of the Contr	\$0	0\$	80
Housing and Community Development	وي والدين والمساورة والمساورة والمساورة والمساورة والمساورة والمساورة والمساورة والمساورة والمساورة		0\$	0.8
State and Federal Forest Land Reimbursement	The second secon	20	0\$	8
Flood Control Reimbursement	mandrum ve andre se de la companya d	0\$	0\$	0\$
Other (Including Railroad Tax)		80	0\$	\$0
From Other Governments	08	80	\$110,000	\$110,000
State Sources Subtotal	otal	\$2,297,930	\$1,954,775	\$1,954,775



2019 MS-737

			Company of the Compan		
Account	Source	Article	Actual Revenues for period ending 6/30/2018	Selectmen's Estimated Revenues for period ending 6/30/2020	Budget Committee's Estimated Revenues for period ending 6/30/2020
Sharges fo	Charges for Services				
3401-340	3401-3406 Income from Departments	90	\$1,417,597	\$1,350,000	\$1,350,000
3409	Other Charges		0\$	0\$	0\$
	Charges for Services Subtotal		\$1,417,597	\$1,350,000	\$1,350,000
Aiscellane	Miscellaneous Revenues				
3501	Sale of Municipal Property	08	\$80,963	\$65,000	\$65,000
3502	Interest on Investments	90	\$164,139	\$251,000	\$251,000
3503-3509 Other	9 Other	08	\$104,573	\$3,000	\$3,000
	Miscellaneous Revenues Subtotal		\$349,675	\$319,000	\$319,000
nterfund (Interfund Operating Transfers In				
3912	From Special Revenue Funds	90	\$363,973	\$12,329	\$12,329
3913	From Capital Projects Funds		80	0\$	0\$
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		0\$	\$0	0\$
39140	From Enterprise Funds: Other (Offset)		0\$	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	09, 17	\$1,879,002	\$1,784,204	\$1,784,204
3914W	From Enterprise Funds: Water (Offset)	10	\$4,171,919	\$3,880,823	\$3,880,823
3915	From Capital Reserve Funds	90	\$633,155	\$123,063	\$123,063
3916	From Trust and Fiduciary Funds		0\$	\$0	0\$
3917	From Conservation Funds		80	\$0	0\$
	Interfund Operating Transfers In Subtotal		\$7,048,049	\$5,800,419	\$5,800,419
Other Fina	Other Financing Sources		ть учень в день в день при вень невыневыем выделения в день в	насельного вывания часто гренавателей пострававания регейный постра гунката на выбежение выбежение.	
3934	Proceeds from Long Term Bonds and Notes		\$0	0\$	90
8666	Amount Voted from Fund Balance		0\$	\$0	0\$
6666	Fund Balance to Reduce Taxes	08	\$0	\$600,000	\$600,000
	Other Financing Sources Subtotal		0\$	\$600,000	\$600,000
	Total Estimated Revenues and Credits		\$17,400,285	\$16,087,247	\$16,087.247

2019 MS-737

Budget Summary

Item	Period ending 6/30/2019	Selectmen's Period ending 6/30/2020 (Recommended)	Budget Committee's Period ending 6/30/2020 (Recommended)
Operating Budget Appropriations	oriestamostarestamostamostamostamostarestamostarestamostarestamostarestamostarestamostarestamostarestamostares	\$32,557,346	\$32,566,826
Special Warrant Articles	\$1,760,000	\$45,000	\$70,000
Individual Warrant Articles	\$700,804	\$494,464	\$494,464
Total Appropriations	\$34,575,281	\$33,096,810	\$33,131,290
Less Amount of Estimated Revenues & Credits	\$17,812,943	\$16,087,247	\$16,087,247
Estimated Amount of Taxes to be Raised	\$16,762,338	\$17,009,563	\$17,044,043



2019 MS-737

Supplemental Schedule

1. Total Recommended by Budget Committee	\$33,131,290
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$1,035,000
3. Interest: Long-Term Bonds & Notes	\$319,476
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$1,354,476
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$31,776,814
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$3,177,681
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$306,796
10. Voted Cost Items (Voted at Meeting)	\$306,796
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	0\$
12. Bond Override (RSA 32:18-a), Amount Voted	0\$
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$36,308,971



2019 MS-DTB

Default Budget of the Municipality

Hudson

For the period beginning July 1, 2019 and ending June 30, 2020

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Normand G. Martin	Selectnur	26
Dav's Much	52/clm	
MARILYN E. M. GRATH	erranoon aan arran aan aan aan aan aan aan aan	may funta white which the the with the
ROGER E. COUTU	Selectiven Cha	a & Dank
Angela Routsis	Selectman	(the state of the
	ers de la come en construir de la comença que requisir se procesa de la comença se porte por que principa de p	1986 mendi manakanan mana anna anna kanna kannan pengangan menanga menalaga salah ang apanagan, meng gyan adawa
	19 Prida Art Const 1977 (Art 18 Art 19 Hill Mark Hill Art desired and more than an art of the constant of the	
	том, то той также такжения ин темпенен объект востинать восная инфициональных рассий принципальных постольных и	
	taa Varinna kana kananna maranna mara ja ji kanan kanan ka kalaman kanan kanan kanan kanan kanan kanan kanan k	
	т («Субуна»), мер («Субун» «Субун» «Субун» фарма карама» (мереканун кантарынын кереканун кантары кантары канта	
	tak katilan diput yani mamakisi sa umakun kita majalagaan di galif timan mejanggangayangayangan diput manangan	18 Pink Pink Pink Makadhar San Sink Alabaga (Salah Sur San Salah ada) Jakaba (Salah San Jakaba) (Salah San Ja
Salara Maria Malaka Sala da maka Maria Mar	ereng kang programma seperakan seperakan programma kecamatan sebagai kanda kanda kecamatan kecama kecama kecama	en naad kruiknaa nyysikuulassida helikokka selä <u>lla</u> kensikäänäääääääääääääääääääääääääääääääää

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
http://www.revenue.nh.gov/mun-prop/



2019 MS-DTB

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
General Gove	ernment	tion are interned to be about the configuration part of the control of the contro	maanin ku lukika 1949 dishiri kake in firya ayang nasminya, wawena a	Provide Ad Paul Mark Andrews and medical accompany agency are agreed a page and an arrange	A Participal to Security and Control of the Security of Control of the Security of Securit
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$370,637	\$13,886	\$0	\$384,523
4140-4149	Election, Registration, and Vital Statistics	\$413,230	(\$3,532)	\$0	\$409,698
4150-4151	Financial Administration	\$1,147,159	\$76,588	(\$129,706)	\$1,094,041
4152	Revaluation of Property	\$417,116	\$1,376	\$0	\$418,492
4153	Legal Expense	\$162,960	\$0	(\$26,400)	\$136,560
4155-4159	Personnel Administration	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	\$366,043	\$56,563	\$0	\$422,606
4194	General Government Buildings	\$159,299	(\$21,618)	**************************************	\$137,681
4195	Cemeteries	\$1,210	\$0	\$0	\$1,210
4196	Insurance	\$495,216	\$0	(\$12,119)	\$483,097
4197	Advertising and Regional Association	Stanton (4) miles i i i i i i i i i i i i i i i i i i i	**************************************	\$0	\$0
4199	Other General Government	\$272,405	\$52	**************************************	\$272,457
Amminut an discretization of Vertical American	General Government Subtotal	\$3,805,275	\$123,315	(\$168,225)	\$3,760,365
ልባተበ ለባተ <i>ለ</i>	Deline	#T 007 004	0.1.00 .1.0	**	
-7					
4210-4214 4215-4219	Police Ambulance	\$7,927,821 \$115,800	\$100,112	(\$79,299)	\$7,948,634 \$406,877
4215-4219	Ambulance	\$115,899	(\$9,022)	500 to reconstitution as the tests and constitution and c	\$106,877
4215-4219 4220-4229	Ambulance Fire	\$115,899 \$6,250,322	(\$9,022) \$374,407	\$0 (\$18,800)	\$106,877 \$6,605,929
4215-4219 4220-4229 4240-4249	Ambulance Fire Building Inspection	\$115,899 \$6,250,322 \$0	(\$9,022) \$374,407 \$0	\$0 (\$18,800) \$0	\$106,877 \$6,605,929 \$0
4215-4219 4220-4229 4240-4249 4290-4298	Ambulance Fire Building Inspection Emergency Management	\$115,899 \$6,250,322 \$0 \$8,943	(\$9,022) \$374,407 \$0 \$0	\$0 (\$18,800) \$0 \$0	\$106,877 \$6,605,929 \$0 \$8,943
4215-4219 4220-4229 4240-4249	Ambulance Fire Building Inspection Emergency Management Other (Including Communications)	\$115,899 \$6,250,322 \$0 \$8,943 \$0	(\$9,022) \$374,407 \$0 \$0	\$0 (\$18,800) \$0 \$0 \$0	\$106,877 \$6,605,929 \$0 \$8,943
4215-4219 4220-4229 4240-4249 4290-4298	Ambulance Fire Building Inspection Emergency Management	\$115,899 \$6,250,322 \$0 \$8,943	(\$9,022) \$374,407 \$0 \$0	\$0 (\$18,800) \$0 \$0	\$106,877 \$6,605,929 \$0 \$8,943
4215-4219 4220-4229 4240-4249 4290-4298 4299	Ambulance Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal	\$115,899 \$6,250,322 \$0 \$8,943 \$0	(\$9,022) \$374,407 \$0 \$0	\$0 (\$18,800) \$0 \$0 \$0	\$106,877 \$6,605,929 \$0 \$8,943
4215-4219 4220-4229 4240-4249 4290-4298 4299	Ambulance Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal	\$115,899 \$6,250,322 \$0 \$8,943 \$0	(\$9,022) \$374,407 \$0 \$0	\$0 (\$18,800) \$0 \$0 \$0	\$106,877 \$6,605,929 \$0 \$8,943
4215-4219 4220-4229 4240-4249 4290-4298 4299 Airport/Aviati	Ambulance Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal	\$115,899 \$6,250,322 \$0 \$8,943 \$0 \$14,302,985	(\$9,022) \$374,407 \$0 \$0 \$0 \$465,497	\$0 (\$18,800) \$0 \$0 \$0 \$0 (\$98,099)	\$106,877 \$6,605,929 \$0 \$8,943 \$0 \$14,670,383
4215-4219 4220-4229 4240-4249 4290-4298 4299 Airport/Aviati 4301-4309	Ambulance Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal	\$115,899 \$6,250,322 \$0 \$8,943 \$0 \$14,302,985	(\$9,022) \$374,407 \$0 \$0 \$0 \$465,497	\$0 (\$18,800) \$0 \$0 \$0 \$0 (\$98,099)	\$106,877 \$6,605,929 \$0 \$8,943 \$0 \$14,670,383
4215-4219 4220-4229 4240-4249 4290-4298 4299 Airport/Aviati 4301-4309	Ambulance Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal	\$115,899 \$6,250,322 \$0 \$8,943 \$0 \$14,302,985	(\$9,022) \$374,407 \$0 \$0 \$0 \$465,497	\$0 (\$18,800) \$0 \$0 \$0 \$0 (\$98,099)	\$106,877 \$6,605,929 \$0 \$8,943 \$0 \$14,670,383
4215-4219 4220-4229 4240-4249 4290-4298 4299 Airport/Aviati 4301-4309	Ambulance Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal d Streets	\$115,899 \$6,250,322 \$0 \$8,943 \$0 \$14,302,985	(\$9,022) \$374,407 \$0 \$0 \$0 \$465,497	\$0 (\$18,800) \$0 \$0 \$0 (\$98,099)	\$106,877 \$6,605,929 \$0 \$8,943 \$0 \$14,670,383
4215-4219 4220-4229 4240-4249 4290-4298 4299 Airport/Aviati 4301-4309 Highways an	Ambulance Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal d Streets Administration	\$115,899 \$6,250,322 \$0 \$8,943 \$0 \$14,302,985 \$0 \$271,063	(\$9,022) \$374,407 \$0 \$0 \$0 \$465,497 \$0 \$1,606	\$0 (\$18,800) \$0 \$0 \$0 (\$98,099)	\$106,877 \$6,605,929 \$0 \$8,943 \$0 \$14,670,383
4215-4219 4220-4229 4240-4249 4290-4298 4299 Airport/Aviati 4301-4309 Highways an 4311	Ambulance Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal d Streets Administration Highways and Streets	\$115,899 \$6,250,322 \$0 \$8,943 \$0 \$14,302,985 \$0 \$0 \$271,063 \$4,050,481	(\$9,022) \$374,407 \$0 \$0 \$0 \$465,497 \$0 \$1,606 \$13,726	\$0 (\$18,800) \$0 \$0 \$0 (\$98,099) \$0 \$0	\$106,877 \$6,605,929 \$0 \$8,943 \$0 \$14,670,383 \$0 \$0 \$272,669 \$4,064,207
4215-4219 4220-4229 4240-4249 4290-4298 4299 Airport/Aviati 4301-4309 Highways an 4311 4312 4313	Ambulance Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal d Streets Administration Highways and Streets Bridges	\$115,899 \$6,250,322 \$0 \$8,943 \$0 \$14,302,985 \$0 \$271,063 \$4,050,481 \$0	\$9,022) \$374,407 \$0 \$0 \$0 \$465,497 \$0 \$1,606 \$13,726 \$0	\$0 (\$18,800) \$0 \$0 \$0 \$0 (\$98,099) \$0 \$0	\$106,877 \$6,605,929 \$0 \$8,943 \$0 \$14,670,383 \$0 \$272,669 \$4,064,207 \$0



2019 MS-DTB

	Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
	Sanitation			company and a section of the section	mang Abarbagan Ana pagang anama ik bandan Anada anama mand Pin Add Marketinan	CONTRACTOR OF THE PROPERTY OF THE STREET OF
	4321	Administration	\$0	\$0	\$0	\$0
\$25	4323	Solid Waste Collection	\$1,583,104	\$31,400	\$0	\$1,614,504
	4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
Semination Sem	4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
Sanitation Subtotal \$1,683,104 \$31,400 \$0 \$1,614,55	4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
Water Distribution and Treatment 4331 Administration \$0	4329	Other Sanitation	\$0	\$0	\$0	\$0
4331 Administration		Sanitation Subtotal	\$1,583,104	\$31,400	\$0	\$1,614,504
4332 Water Services	Water Distrib	ution and Treatment	**************************************	" Y 1985 BAREET FAR B. FANNING TO A FARMING FAR A COMPANY OF BAREET BAREET BAREET BAREET BAREET BAREET BAREET		
Mater Services \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	4331	Administration	\$0	\$0	\$0	\$C
Water Distribution and Treatment Subtotal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	4332	Water Services	\$0	\$0	\$0	\$0
Securic Capability Capabi	4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
4351-4352 Administration and Generation \$0 \$0 \$0 4353 Purchase Costs \$0 \$0 \$0 4354 Electric Equipment Maintenance \$0 \$0 \$0 4359 Other Electric Costs \$0 \$0 \$0 Electric Subtotal \$0 \$0 \$0 Health 4411 Administration \$0 \$0 \$0 4414 Pest Control \$110,324 \$2,955 \$0 \$113,2 4415-4419 Health Agencies, Hospitals, and Other \$0 \$0 \$0 \$113,2 Welfare 4441-4442 Administration and Direct Assistance \$85,000 \$0 \$0 \$85,0 4444 Intergovernmental Welfare Payments \$0 \$0 \$0 \$85,0 4445-4449 Vendor Payments and Other \$0 \$0 \$0 \$85,0 Welfare Subtotal \$85,000 \$0 \$0 \$85,0 Culture and Recr		Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$0
So So So So So So So So	Electric					
So	4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
Second S	4353	Purchase Costs	\$0	\$0	\$0	\$0
Health So	4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
Health	4359	Other Electric Costs	\$0	\$0	\$0	\$0
4411 Administration \$0 \$0 \$0 4414 Pest Control \$110,324 \$2,955 \$0 \$113,2 4415-4419 Health Agencies, Hospitals, and Other \$0 \$0 \$0 \$113,2 Health Subtotal \$110,324 \$2,955 \$0 \$113,2 Welfare 4441-4442 Administration and Direct Assistance \$85,000 \$0 \$0 \$85,0 4444 Intergovernmental Welfare Payments \$0 \$0 \$0 \$0 4445-4449 Vendor Payments and Other \$0 \$0 \$0 \$85,0 Welfare Subtotal \$85,000 \$0 \$0 \$85,0 Culture and Recreation 4520-4529 Parks and Recreation \$558,816 \$70,015 (\$36,500) \$592,3 4583 Patriotic Purposes \$5,600 \$0 \$0 \$5,60 4589 Other Culture and Recreation \$0 \$0 \$0 \$0		Electric Subtotal	\$0	\$0	\$0	\$0
4414 Pest Control \$110,324 \$2,955 \$0 \$113,2 4415-4419 Health Agencies, Hospitals, and Other \$0 \$0 \$0 Health Subtotal \$110,324 \$2,955 \$0 \$113,2 Welfare 4441-4442 Administration and Direct Assistance \$85,000 \$0 \$0 \$85,0 4444 Intergovernmental Welfare Payments \$0 \$0 \$0 \$0 4445-4449 Vendor Payments and Other \$0 \$0 \$0 \$0 Welfare Subtotal \$85,000 \$0 \$0 \$85,0 Culture and Recreation \$558,816 \$70,015 (\$36,500) \$592,3 4550-4559 Library \$1,093,953 \$48,426 \$0 \$1,142,3 4583 Patriotic Purposes \$5,600 \$0 \$0 \$0 \$5,6 4589 Other Culture and Recreation \$0 \$0 \$0 \$0 \$0 \$0	n managados samenes a come como as as		- in the second control of the second contro	180 i Principio del Principio del Principio del Adello Comencia del La Cardina de La Adello de La Adello de La		TITO (magazine) and a second adjustment of the contract of the
4415-4419 Health Agencies, Hospitals, and Other \$0 \$0 \$0 Health Subtotal \$110,324 \$2,955 \$0 \$113,2 Welfare 4441-4442 Administration and Direct Assistance \$85,000 \$0 \$0 \$85,0 4444 Intergovernmental Welfare Payments \$0 \$0 \$0 \$0 4445-4449 Vendor Payments and Other \$0 \$0 \$0 \$0 Welfare Subtotal \$85,000 \$0 \$0 \$85,0 Culture and Recreation \$558,816 \$70,015 (\$36,500) \$592,3 4550-4559 Library \$1,093,953 \$48,426 \$0 \$1,142,3 4583 Patriotic Purposes \$5,600 \$0 \$0 \$5,6 4589 Other Culture and Recreation \$0 \$0 \$0 \$0	Processor of the state of the s	r gen gen general melangan paganan pengangan Marah di pama di manan dilanda sebia pada manan menangkan pengangan pen	e quel se la junto diffração, e conserva en esta cuar se esta serva en estador e conserva en estador e estador	\$0	\$0	\$0
Welfare 4441-4442 Administration and Direct Assistance \$85,000 \$0 \$0 \$85,0 4444 Intergovernmental Welfare Payments \$0 \$0 \$0 \$0 4444 Intergovernmental Welfare Payments \$0 \$0 \$0 \$0 4445-4449 Vendor Payments and Other \$0 \$0 \$0 \$0 Welfare Subtotal \$85,000 \$0 \$0 \$85,0 Culture and Recreation \$558,816 \$70,015 (\$36,500) \$592,3 4550-4559 Library \$1,093,953 \$48,426 \$0 \$1,142,3 4583 Patriotic Purposes \$5,600 \$0 \$0 \$5,6 4589 Other Culture and Recreation \$0 \$0 \$0 \$0	4414	$-\frac{1}{2}\left(\frac{1}{2}\right)\right)\right)}{\frac{1}{2}\right)}\right)}{\frac{1}{2}}}\right)}\right)}}\right)}}\right)}}\right)}}}\right)}}}}}}}}}\right)}}}}$	\$110,324	\$2,955	\$0	\$113,279
Welfare 4441-4442 Administration and Direct Assistance \$85,000 \$0 \$0 \$85,0 4444 Intergovernmental Welfare Payments \$0 \$0 \$0 4445-4449 Vendor Payments and Other \$0 \$0 \$0 Welfare Subtotal \$85,000 \$0 \$0 \$85,0 Culture and Recreation 4520-4529 Parks and Recreation \$558,816 \$70,015 (\$36,500) \$592,3 4550-4559 Library \$1,093,953 \$48,426 \$0 \$1,142,3 4583 Patriotic Purposes \$5,600 \$0 \$0 \$0 4589 Other Culture and Recreation \$0 \$0 \$0 \$0	4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$C
4441-4442 Administration and Direct Assistance \$85,000 \$0 \$85,0 4444 Intergovernmental Welfare Payments \$0 \$0 \$0 4445-4449 Vendor Payments and Other \$0 \$0 \$0 Welfare Subtotal \$85,000 \$0 \$0 \$85,0 Culture and Recreation 4520-4529 Parks and Recreation \$558,816 \$70,015 (\$36,500) \$592,3 4550-4559 Library \$1,093,953 \$48,426 \$0 \$1,142,3 4583 Patriotic Purposes \$5,600 \$0 \$0 \$5,6 4589 Other Culture and Recreation \$0 \$0 \$0 \$0		Health Subtotal	\$110,324	\$2,955	\$0	\$113,279
4444 Intergovernmental Welfare Payments \$0 \$0 \$0 4445-4449 Vendor Payments and Other \$0 \$0 \$0 Welfare Subtotal \$85,000 \$0 \$0 \$85,00 Culture and Recreation 4520-4529 Parks and Recreation \$558,816 \$70,015 (\$36,500) \$592,3 4550-4559 Library \$1,093,953 \$48,426 \$0 \$1,142,3 4583 Patriotic Purposes \$5,600 \$0 \$0 \$5,6 4589 Other Culture and Recreation \$0 \$0 \$0 \$0	Welfare					
4445-4449 Vendor Payments and Other \$0 \$0 \$0 Welfare Subtotal \$85,000 \$0 \$0 \$85,00 Culture and Recreation 4520-4529 Parks and Recreation \$558,816 \$70,015 (\$36,500) \$592,3 4550-4559 Library \$1,093,953 \$48,426 \$0 \$1,142,3 4583 Patriotic Purposes \$5,600 \$0 \$0 \$5,6 4589 Other Culture and Recreation \$0 \$0 \$0 \$0	4441-4442	Administration and Direct Assistance	\$85,000	\$0	\$0	\$85,000
Welfare Subtotal \$85,000 \$0 \$0 \$85,00 Culture and Recreation 4520-4529 Parks and Recreation \$558,816 \$70,015 (\$36,500) \$592,3 4550-4559 Library \$1,093,953 \$48,426 \$0 \$1,142,3 4583 Patriotic Purposes \$5,600 \$0 \$0 \$5,6 4589 Other Culture and Recreation \$0 \$0 \$0 \$0	4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$(
Culture and Recreation 4520-4529 Parks and Recreation \$558,816 \$70,015 (\$36,500) \$592,3 4550-4559 Library \$1,093,953 \$48,426 \$0 \$1,142,3 4583 Patriotic Purposes \$5,600 \$0 \$0 \$5,6 4589 Other Culture and Recreation \$0 \$0 \$0 \$0	4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$(
4520-4529 Parks and Recreation \$558,816 \$70,015 (\$36,500) \$592,3 4550-4559 Library \$1,093,953 \$48,426 \$0 \$1,142,3 4583 Patriotic Purposes \$5,600 \$0 \$0 \$5,6 4589 Other Culture and Recreation \$0 \$0 \$0 \$0		Welfare Subtotal	\$85,000	\$0	\$0	\$85,000
4550-4559 Library \$1,093,953 \$48,426 \$0 \$1,142,3 4583 Patriotic Purposes \$5,600 \$0 \$0 \$5,6 4589 Other Culture and Recreation \$0 \$0 \$0 \$0	Culture and I	Recreation				
4583 Patriotic Purposes \$5,600 \$0 \$0 \$5,6 4589 Other Culture and Recreation \$0 \$0 \$0 \$0	4520-4529	Parks and Recreation	\$558,816	\$70,015	(\$36,500)	\$592,33
4589 Other Culture and Recreation \$0 \$0 \$0	4550-4559	Library	\$1,093,953	\$48,426	\$0	\$1,142,379
4589 Other Culture and Recreation \$0 \$0 \$0	4583	Patriotic Purposes	\$5,600	\$0	\$0	\$5,600
Culture and Recreation Subtotal \$1,658,369 \$118,441 (\$36,500) \$1,740,3	4589	Other Culture and Recreation	\$0	\$0	\$0	\$(
	- The state of the	Culture and Recreation Subtotal	\$1,658,369	\$118,441	(\$36,500)	\$1,740,310



2019 MS-DTB

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Conservation	and Development	r Primar 1996 or seminor restrictions in Primary of the Mills of the Association (Association of the Association of the Associa	refere "I confine di Videlli, in de renzione, communica la mili la conserva alternativa de la conserva de la c		
4611-4612	Administration and Purchasing of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$39,277	\$0	\$0	\$39,277
4631-4632	Redevelopment and Housing	\$0	\$0	*0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
remote that the about 10 days of backs the about 10 days.	Conservation and Development Subtotal	\$39,277	\$0	\$0	\$39,277
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$1,045,000	\$0	(\$10,000)	\$1,035,000
4721	Long Term Bonds and Notes - Interest	\$362,844	\$0	(\$43,368)	\$319,476
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
veter-mast sunnist to 2007 (M. unbundens Ferdinare	Debt Service Subtotal	\$1,407,844	\$0	(\$53,368)	\$1,354,476
Capital Outla	у				
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$(
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$C
	Capital Outlay Subtotal	\$0	\$0	\$0	\$0
Operating Tra	ansfers Out				
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
49140	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$2,243,192	\$12,070	(\$605,000)	\$1,650,262
4914W	To Proprietary Fund - Water	\$2,615,063	\$326,252	(\$295,000)	\$2,646,315
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$(
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
- e e e e e e e e e e e e e e e e e e e	Operating Transfers Out Subtotal	\$4,858,255	\$338,322	(\$900,000)	\$4,296,577
	Total Operating Budget Appropriations	\$32,171,977	\$1,095,262	(\$1,256,192)	\$32,011,047



2019 MS-DTB

Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
	No reasons entered for reductions/increases or one-time appropriations.

	Town of Hudson	NH		
	Default Budget Fiscal Y	ear 2020		· · · · · · · · · · · · · · · · · · ·
own Meeting Ar	proved Fiscal Year 2019	\$32,171,977		71.700
		452,174,577		14-15-200-2-15-15-15-15-15-15-15-15-15-15-15-15-15-
djustments:		V 7 (1010)		
Less:	Workers Comp Insurance	(\$2,765)	5910-117	4196
	Property Liability Insurance	(\$9,354)	5910-201	4196
	Retirement Benefits	(\$33,678)	112, 113, 114	- 15
	Legal - Collective Bargaining	(\$26,400)	5200-251	4153
	IT - Dev of new website	(\$18,200)	5330-252	4150
	IT - Process Mapping, software consultant	(\$50,000)	5330-252	4150
	IT - Core SAN equipment	(\$61,506)	5330-411	4150
	Police - Fire Alarm System for 3 buildings	(\$24,020)	5615-224	4210
	Police - Portable radios	(\$55,279)	5630-403	4210
	Fire - Command Vehicle Replacement	(\$8,000)	5730-404	4220
	Fire - Stair Chairs	(\$10,800)	5750-203	4220
	Recreation - Jette Field Light Replacements	(\$36,500)	5824-267	4520
	Replacement TV Camera	(\$75,000)	5562-403	4914S
	Nashua Sewer Treatment Plant (Hudson share)	(\$40,000)	5564-624	4914S
· · · · · · · · · · · · · · · · · · ·	Construction Pump Station	(\$315,000)	5564-608	4914S
	Inflow/Infiltration Study	(\$25,000)	5564-625	4914S
	Melendy Road Design/Build Sewer Main	(\$150,000)	5564-656	4914S
	Water Debt Service FY 2019	(\$1,407,844)	5594-497,498	
	Gordon St Tank Maintenance	(\$195,000)	5592-401	4711, 4721
	Back-up Generator	(\$100,000)	5593-401	4914W
	Back-up Concrator	(\$100,000)	3393-401	4914W
Add:	Approved Labor Contracts	\$179,208	other 100's	
VIPOREV. 100 - 1-01 - 1	Health Insurance	\$230,462	121 and 122	
	Solid Waste Contract Price Adjustment	\$31,400	5970-242	4321
	Health Insurance/Retirement Benefits	\$12,070	121, 122, 112	1321
	Water Debt Service FY 2020	\$1,354,476	5594-497,498	4711, 472
	Water - Purchased from Pennichuck	\$38,760	5593-293	4914W
	Approved Labor Contracts	\$684	all other 100's	4914 W
	Health Insurance /Retirement Benefits	\$15,128	121, 122, 112	
	Water - Whitewater Oper and Mtce.	\$6,680	5592-252	4914W
	Customer Water Meters	\$75,000	5592-202	
	Unplanned Maintenance		5592-204	4914W
	Small equipment	\$80,000	5592-403	4914W 4914W
	Sman equipment	\$110,000	3392-403	4914 W
ljusted Town M	leeting Approved Fiscal Year	\$31,661,499		
ld: Recurring I	tems from Approved Prior Fiscal Year's Warrant A	rticles:		
	Hire Four Firefighters	\$349,548	5730-XXX	4220
A STATE OF THE STA	Total Default Budget	\$32,011,047		



Hudson

The inhabitants of the Town of Hudson in the County of Hillsborough in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the two phases of the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session):

Date:

February 2, 2019

Time:

9:00 a.m.

Location: Community Center, 12 Lions Avenue, Hudson, NH

Second Session of Annual Meeting (Official Ballot Voting)

Date:

March 12, 2019

Time:

7:00 a.m. to 8:00 p.m.

Location: Community Center, 12 Lions Avenue, Hudson, NH

GOVERNING BODY CERTIFICATION

We certify and attest that on or before January , 2019, a true and attested copy of this document was posted at the place of meeting and at US Post Office and that an original was delivered to the Town Administrator.

	Position	Signature
Roger E. Coutu	Chairman	1 South
David S. Morin	Vice-Chairman	
Marilyn E. McGrath	Selectman	Marityu Je Shales
Angela Routsis	Selectman	Jall 1
Normand G. Martin	Selectman	



Article 02 Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

Amend Article IV, Establishment of Districts, §334-18 Districts Described, to correct the description of the Business District so that it matches its permitted uses. (Approved by the Planning Board by a vote of 6-0)

Article 03 Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

Amend Article II, Terminology, §334-6 Definitions to clarify the definition of a Corner Lot (listed as "Lot, Corner") and add a reference to the definition under "Corner Lot." (Approved by the Planning Board by a vote of 6-0)

Article 04 Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

Amend Article III, General Regulations, §334-14 Building Height, to clarify the intent of what is meant by a building structure by replacing the word "habitable" with the word "occupiable." This amendment does not affect the actual height of buildings. (Approved by the Planning Board by a vote of 6-0)

Article 05 Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

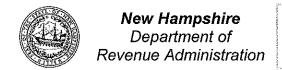
Amend Article XIIIA, Accessory Dwelling Units, §334-73.3, subsection H and O to clarify the measurement of ADU size, and also to require proof of adequate septic capacity as required by RSA 485-A:38. (Approved by the Planning Board by a vote of 6-0)

Article 06 Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

Amend Article III, General Regulations, §334-10. Mixed or dual use on a lot; and Article VI, §334-26 Reduction of Requirements for mixed and dual uses; compatibility of uses - to limit multiple principal uses to the Industrial and Business Zones. Multiple principal uses are currently allowed in all districts. Mixed use with residential would be allowed by special exception under this amendment. The proposed changes eliminate the need for §334-26, therefore it is proposed to be deleted. (Approved by the Planning Board by a vote of 6-0)

Article 07 Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

Amend Attachment I - Table of Permitted Principal Uses and Attachment II - Table of Permitted Accessory Uses - to move parking and garaging of commercial vehicles from a permitted principal use to a permitted accessory use, and to add an asterisk that refers to an existing ordinance that limits heavy vehicles to commercial sites within the Industrial, General and General-1 zones. (Approved by the Planning Board by a vote of 6-0)



Article 08 General Fund Operating Budget

Shall the Town of Hudson raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the Warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$26,916,799? Should this article be defeated, the operating budget shall be \$26,359,994 which is the same as last year, with certain adjustments required by previous action of the Town of Hudson or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 10-0)

Article 09 Sewer Fund Operating Budget

Shall the Town of Hudson raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the Warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,769,204? Should this article be defeated, the operating budget shall be \$1,650,262 which is the same as last year, with certain adjustments required by previous action of the Town of Hudson or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 10-0)

Article 10 Water Fund Operating Budget

Shall the Town of Hudson raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the Warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,880,823? Should this article be defeated, the operating budget shall be \$4,000,791 which is the same as last year, with certain adjustments required by previous action of the Town of Hudson or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 10-0)

Article 11 Hudson Firefighters IAFF Local 3154 Union Contract

Shall the Town of Hudson vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Hudson Firefighters IAFF Local 3154 which calls for the following increase in salaries and benefits:

Year Amount

7/1/19 - 6/30/20 \$132,624 7/1/20 - 6/30/21 \$131,911



7/1/21 - 6/30/22 \$129,597 7/1/22 - 6/30/23 \$ 76,983 7/1/23 - 6/30/24 \$ 67,350

and to raise and appropriate the sum of \$132,624 for the 2019-2020 Fiscal Year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior Fiscal Year? (Recommended by the Board of Selectmen 4-0) (Recommended by the Budget Committee 10-0)

Article 12 Hudson Police, Fire and Town Supervisors Association Contract

Shall the Town of Hudson vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Hudson Police, Fire and Town Supervisors Association which calls for the following increase in salaries and benefits:

rear	Amount	
7/1/19	- 6/30/20	\$ 95,612
7/1/20	- 6/30/21	\$107,721
7/1/21	– 6/30/22	\$113,465
7/1/22	6/30/23	\$ 95,547

and to raise and appropriate the sum of \$95,612 for the 2019-2020 Fiscal Year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior Fiscal Year? (Recommended by the Board of Selectmen 4-0) (Recommended by the Budget Committee 10-0)

Article 13 Hudson Support Staff Local 1801 Union Contract

Shall the Town of Hudson vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Hudson Support Staff Union, AFSCME Local 1801 which calls for the following increase in salaries and benefits:

Year An	
7/1/19 – 6/30/20	\$39,851
7/1/20 – 6/30/21	\$35,778
7/1/21 – 6/30/22	\$37,757

and to raise and appropriate the sum of \$39,851 for the 2019-2020 Fiscal Year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior Fiscal Year? (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 10-0)



Article 14 Hudson Public Works Local 1801 Union Contract

Shall the Town of Hudson vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Hudson Public Works Local 1801 which calls for the following increase in salaries and benefits:

Year Amount

7/1/19 - 6/30/20 \$38,709

and to raise and appropriate the sum of \$38,709 for the 2019-2020 Fiscal Year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior Fiscal Year? (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 10-0)

Article 15 Hire Two Full-Time Police Officers

Shall the Town of Hudson raise and appropriate the sum of \$187,668 which represents the cost of wages and benefits necessary to hire two additional full-time Police Officers? These Officers will be assigned to the Patrol Division and will work directly in the neighborhoods and business community. (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 9-1)

Article 16 Funding for Property Revaluation Capital Reserve Fund

Shall the Town of Hudson raise and appropriate the sum of \$15,000 which will be added to the Property Revaluation Capital Reserve Fund as previously established in March 2008? (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 9-0)

Article 17 Funding for VacCon Truck Replacement Capital Reserve Fund

Shall the Town of Hudson vote to raise and appropriate the sum of \$30,000 with \$15,000 from the General Fund and \$15,000 from the Sewer Fund which will be added to the VacCon Truck Replacement Capital Reserve Fund as previously established in March 2006? (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 8-0)

Article 18 Establish an Emergency Medical Services Revolving Fund

Shall the Town of Hudson vote to establish an Emergency Medical Services (EMS) revolving fund pursuant to NH RSA 31:95-h (b) for the purpose of providing ambulance services? 50% of revenues received from ambulance transports, or other revenues received from Hudson Fire Department Ambulance operations shall be deposited into the fund, and the money shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general surplus. The Town Treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the Board of Selectmen, and no further approval of the Town Meeting shall be required to expend from the fund. These funds may be expended only for purposes of



Ambulance Services, EMS equipment, maintenance, supplies, training and education, renovation, or associated operating and administrative purposes. The EMS revolving fund shall go into effect on July 1, 2020. (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 9-0)

Article 19 75% of Revenue of Future Payments From Land Use Change Tax

Shall the Town vote to place 75% of the revenues of all future payments collected from the Land Use Change Tax into the Conservation Fund in accordance with RSA 36-A:5 III, as authorized under the provisions of RSA 79-A:25 II, said monies to be used for the acquisition of conservation land, conservation easements, development rights and the costs associated therewith? (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 10-0)

Article 20 Change the Date for Town Meeting

Shall the Town of Hudson vote to change the date for elections and the second session from the second Tuesday in March to the second Tuesday in April, which would change the date for the first session to a date between the first and second Saturdays after the last Monday in February, inclusive? Passage of this Article is contingent upon passage of the same article by the Hudson School District in order to facilitate coordination of School District elections with Town elections to best accommodate the voters. (Recommended by the Board of Selectmen 5-0) (Budget Committee - not applicable)

Article 21 Designate 70 Rangers Drive as "Town Forest" (by Petition)

Shall the Town of Hudson designate the parcel at 70 Rangers Drive, consisting of 29.148 acres, recorded as parcel 160-048, as "Town Forest" as described in RSA 31:110 and 31:111, and convey management and control of said parcel to the Town's Conservation Commission pursuant to RSA 31:112; in order to permanently protect the parcel from development while retaining the ability to use it for forest management, passive recreation, enhancement and maintenance of scenic value, wildlife habitat and open space? (Not recommended by the Board of Selectmen 4-0) (Budget Committee - not applicable)

Article 22 Raise and appropriate \$25,000 to the Library Improvements Capital Reserve Fund (by Petition)

Shall the Town of Hudson vote to raise and appropriate the sum of \$25,000 which will be added to the Library Improvements Capital Reserve Fund previously established in 2017? (Not Recommended by the Board of Selectmen 4-1) (Recommended by the Budget Committee 6-3)