

Budget Committee

Deliberative Schedule for FY21

Approved by BC 10/2/2019

	<u>Day of Week</u>	<u>Date</u>	<u>Time</u>	<u>Location</u>	<u>School/ Town</u>	<u>Subject</u>	<u>Dept #'s</u>	<u>Speaker</u>	<u>WA</u>	
	Friday	11/8			School/Town	FY21 Budgets to Budget Committee				
1	Thursday	11/14	7:00pm	BOS	School	Intro, Revenue, SAU, Facilities, IT				
2	Tuesday	11/19	7:00pm	BCR	School	Alvirne High School & Memorial				
3	Thursday	11/21	7:00pm	BCR	School	SPED, Elementary Schools and wrap-up				
4	Monday	11/25	7:00pm	BCR	School	CIP Presentation and School Wrap up if needed				
5	Wednesday	12/4	7:00pm	BCR	Town	Intro and Revenue		Steve Malizia & KC		
						Fire	5710-5770	Chief Rob Buxton	F, G, H, I	
						Town Clerk/Tax Collector	5030	Patti Barry		
						Moderator	5041	Paul Inderbitzen		
						Supv of Checklist	5042	Kathy Carpentier		
						BOS/Town Bldgs	5110 - 5120	Steve Malizia		
						Town Poor	5151	Kathy Carpentier		
						Legal	5200	Steve Malizia		
						Finance	5310 & 5320	Kathy Carpentier		
						Insurance	5910	Kathy Carpentier		
						Community Grants	5920	Steve Malizia		
						Patriotic Purposes	5930	Steve Malizia		
						Other Expenses	5940	Kathy Carpentier		
						Hydrant Rental	5960	Steve Malizia		
6	Monday	12/9	7:00pm	BCR	Town	Public Works	5515, 5551-5556	Jess Forrence	E, M	
						Solidwaste	5970	Jess Forrence		
						Sewer Fund	5561, 5562, 5564	Steve Malizia/Elvis Dhima	B	
						Water Fund	5591-5594	Steve Malizia/Elvis Dhima	C	
						Planning & Planning Board	5571-5572	Steve Malizia		
						Zoning & ZBA	5581, 5583	Steve Malizia		
						Engineering	5585	Steve Malizia	K	
						Conservation Comm	5586	Steve Malizia/Elvis Dhima		
						IT	5330, 5X77's	Lisa Nute		
7	Thursday	12/12	7:00pm	BOS	Town	Assessing	5410	Jim Michaud	N	
						Trustees of Trust Fund	5020	Kathy Carpentier		
						Cemetery Trustees	5025	Kathy Carpentier		
						Treasurer	5050	Kathy Carpentier		
						Sustainability Committee	5055	Kathy Carpentier	S	
						Benson Committee	5063	Kathy Carpentier		
						Budget Committee	5070	Bob Guessferd		
						Ethics Committee	5080	Kathy Carpentier		
						Police	5610-5673	Chief Bill Avery	D	
						Recreation	5810-5839	Dave Yates		
						Library	5060	Barbara Blue	J	
8	Tuesday	12/17	7:00pm	BCR	Both	Default Budget, Collective Bargaining & Wrap-up			M, A, U, V	
9	Thursday	12/19	7:00pm	BCR	Both	CANCELLED				
10	Tuesday	1/7	7:00pm	BCR	Both	CANCELLED				
11	Thursday	1/16	7:00pm	HCC	Both	Public Hearing	s/b after the last date for petitioned WA's			
12	Tuesday	1/21	7:00pm	HCC	Both	Public Hearing (if needed)				
13	Wednesday	1/22	7:00pm	BOS	Both	BC meeting (sign forms)				
14	Saturday	2/1	9:00am	HCC	School	Deliberative Session				
15	Saturday	2/8	9:00am	HCC	Town	Deliberative Session				
16	Tuesday	3/10		HCC		Voting Day				
	Notes:									
	Tuesday	1/14	Last day for submittal of petitioned Warrant Articles							
	Tuesday	1/14	Last day for submittal of Collective Bargaining Agreements							
	Tuesday	1/14	Last day to post notice of bond hearing							
	Tuesday	1/21	Last day to hold Bond Hearing							
	Tuesday	1/21	Last day to hold Public Hearing							
	HCC = Hudson Community Center									
	BCR = Buxton Conference Room									
	BOS = Board of Selectmen Meeting Room									