

Town of Hudson, NH
Fiscal Year 2022 Default Budget by Fund

<u>Fund</u>	<u>FY2021 Budget</u>	<u>FY2022 Default Budget</u>	<u>FY2022 BOS Proposed Budget</u>	<u>Incr/(Decr)</u>
General (*)	28,232,697	30,479,143	31,252,764	773,621
Sewer	2,110,633	1,833,655	2,242,825	409,170
Water	3,802,291	3,745,037	3,871,994	126,957
Total	<u>34,145,621</u>	<u>36,057,835</u>	<u>37,367,583</u>	<u>1,309,748</u>

* includes Library and Conservation