

Town Warrant 2021



Hudson,
New Hampshire



Proposed Budget

Hudson

For the period beginning July 1, 2021 and ending June 30, 2022

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
RICHARD J. WEISSGARBER	CLERK	<i>[Signature]</i>
Diana Lamothe	School Board Liaison	<i>[Signature]</i>
Alexandro Winkler	Budget Committee member	<i>[Signature]</i>
Shawn Wynn	Budget Committee	<i>[Signature]</i>
HASAN GOODE	VICE CHAIR	<i>[Signature]</i>
Nichole DeJoy		<i>[Signature]</i>
TED TROST	MEMBER	<i>[Signature]</i>
Normand G. Morrish	Selectman	<i>[Signature]</i>
<i>[Signature]</i>	Asst Clerk	<i>[Signature]</i>
Michael Fidele	Member	<i>[Signature]</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 6/30/2020	Appropriations for period ending 6/30/2021	Selectmen's Appropriations for period ending 6/30/2022 (Recommended)	Selectmen's Appropriations for period ending 6/30/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	04	\$410,948	\$393,379	\$395,630	\$0	\$395,630	\$0
4140-4149	Election, Registration, and Vital Statistics	04	\$420,254	\$443,685	\$459,502	\$0	\$459,502	\$0
4150-4151	Financial Administration	04	\$1,327,183	\$1,236,689	\$1,265,616	\$0	\$1,265,616	\$0
4152	Revaluation of Property	04	\$439,297	\$459,561	\$773,317	\$0	\$773,317	\$0
4153	Legal Expense	04	\$77,571	\$136,560	\$136,560	\$0	\$136,560	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	04	\$463,290	\$479,190	\$544,891	\$0	\$544,891	\$0
4194	General Government Buildings	04	\$121,846	\$106,908	\$99,899	\$0	\$99,899	\$0
4195	Cemeteries	04	\$56	\$1,250	\$1,250	\$0	\$1,250	\$0
4196	Insurance	04	\$480,760	\$519,000	\$541,000	\$0	\$541,000	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	04	\$132,812	\$269,060	\$267,693	\$0	\$274,693	\$0
General Government Subtotal			\$3,874,017	\$4,045,282	\$4,485,358	\$0	\$4,492,358	\$0
Public Safety								
4210-4214	Police	04	\$8,033,807	\$8,648,909	\$9,497,082	\$0	\$9,510,182	\$0
4215-4219	Ambulance		\$96,444	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	04	\$7,425,957	\$7,721,235	\$8,234,380	\$0	\$8,234,380	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management		\$38,585	\$86,368	\$0	\$0	\$0	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$15,594,793	\$16,456,512	\$17,731,462	\$0	\$17,744,562	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 6/30/2020	Appropriations for period ending 6/30/2021	Selectmen's Appropriations for period ending 6/30/2022 (Recommended)	Selectmen's Appropriations for period ending 6/30/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Not Recommended)
Highways and Streets								
4311	Administration	04	\$259,728	\$390,578	\$468,303	\$0	\$468,303	\$0
4312	Highways and Streets	04	\$4,009,274	\$4,416,563	\$4,833,912	\$0	\$4,833,912	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$4,269,002	\$4,807,141	\$5,302,215	\$0	\$5,302,215	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	04	\$1,684,713	\$1,677,130	\$1,710,384	\$0	\$1,710,384	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	05	\$0	\$0	\$2,242,825	\$0	\$2,242,825	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$1,684,713	\$1,677,130	\$3,953,209	\$0	\$3,953,209	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services	06	\$0	\$0	\$1,828,164	\$0	\$1,828,164	\$0
4335-4339	Water Treatment, Conservation and Other	06	\$0	\$0	\$794,174	\$0	\$794,174	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$2,622,338	\$0	\$2,622,338	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 6/30/2020	Appropriations for period ending 6/30/2021	Selectmen's Appropriations for period ending 6/30/2022 (Recommended)	Selectmen's Appropriations for period ending 6/30/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Not Recommended)
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	04	\$113,675	\$120,509	\$130,239	\$0	\$130,239	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Health Subtotal		\$113,675	\$120,509	\$130,239	\$0	\$130,239	\$0
Welfare								
4441-4442	Administration and Direct Assistance	04	\$53,937	\$80,000	\$80,000	\$0	\$80,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$53,937	\$80,000	\$80,000	\$0	\$80,000	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	04	\$593,282	\$765,536	\$547,524	\$0	\$547,524	\$0
4550-4559	Library	04	\$1,128,655	\$1,162,586	\$1,187,129	\$0	\$1,187,129	\$0
4583	Patriotic Purposes	04	\$4,100	\$5,600	\$5,600	\$0	\$5,600	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$1,726,037	\$1,933,722	\$1,740,253	\$0	\$1,740,253	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation	04	\$51,453	\$52,753	\$52,753	\$0	\$52,753	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$51,453	\$52,753	\$52,753	\$0	\$52,753	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 6/30/2020	Appropriations for period ending 6/30/2021	Selectmen's	Selectmen's	Budget	Budget
					Appropriations for period ending 6/30/2022 (Recommended)	Appropriations for period ending 6/30/2022 (Not Recommended)	Committee's Appropriations for period ending 6/30/2022 (Recommended)	Committee's Appropriations for period ending 6/30/2022 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	06	\$1,035,000	\$1,020,000	\$1,015,000	\$0	\$1,015,000	\$0
4721	Long Term Bonds and Notes - Interest	06	\$319,476	\$278,006	\$234,656	\$0	\$234,656	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$1,354,476	\$1,298,006	\$1,249,656	\$0	\$1,249,656	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$560,150	\$980,000	\$0	\$0	\$0	\$0
4903	Buildings		\$7,302	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$125,000	\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$567,452	\$1,105,000	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$1,695,199	\$2,147,670	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$2,292,661	\$2,504,285	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$3,987,860	\$4,651,955	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$37,347,483	\$0	\$37,367,583	\$0



Special Warrant Articles

Account	Purpose	Article	Selectmen's	Selectmen's	Budget	Budget
			Appropriations for period ending 6/30/2022 (Recommended)	Appropriations for period ending 6/30/2022 (Not Recommended)	Committee's Appropriations for period ending 6/30/2022 (Recommended)	Committee's Appropriations for period ending 6/30/2022 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest	03	\$120,000	\$0	\$120,000	\$0
		<i>Purpose: Police Facility Expansion and Renovation</i>				
4902	Machinery, Vehicles, and Equipment	07	\$400,000	\$0	\$400,000	\$0
		<i>Purpose: Purchase a Replacement VacCon Truck</i>				
4903	Buildings	03	\$4,800,000	\$0	\$4,800,000	\$0
		<i>Purpose: Police Facility Expansion and Renovation</i>				
4909	Improvements Other than Buildings	08	\$525,000	\$0	\$525,000	\$0
		<i>Purpose: Transfer Station Retaining Wall</i>				
4915	To Capital Reserve Fund	10	\$60,000	\$0	\$60,000	\$0
		<i>Purpose: VacCon</i>				
4915	To Capital Reserve Fund	11	\$25,000	\$0	\$25,000	\$0
		<i>Purpose: Fire Apparatus Refurbishment/Repair Capital Reserv</i>				
4915	To Capital Reserve Fund	12	\$15,000	\$0	\$15,000	\$0
		<i>Purpose: Property Revaluation Capital Reserve Funding</i>				
4915	To Capital Reserve Fund	13	\$50,000	\$0	\$50,000	\$0
		<i>Purpose: Major Repairs to Town Buildings Capital Reserve Fu</i>				
4915	To Capital Reserve Fund	14	\$50,000	\$0	\$50,000	\$0
		<i>Purpose: Establish Police Safety Equipment Capital Reserve</i>				
4915	To Capital Reserve Fund	15	\$25,000	\$0	\$25,000	\$0
		<i>Purpose: Establish Hills Memorial Library Capital Reserve F</i>				
Total Proposed Special Articles			\$6,070,000	\$0	\$6,070,000	\$0



Individual Warrant Articles

Account	Purpose	Article	Selectmen's	Selectmen's	Budget	Budget
			Appropriations for period ending 6/30/2022 (Recommended)	Appropriations for period ending 6/30/2022 (Not Recommended)	Committee's Appropriations for period ending 6/30/2022 (Recommended)	Committee's Appropriations for period ending 6/30/2022 (Not Recommended)
4312	Highways and Streets	09	\$200,000	\$0	\$200,000	\$0
<i>Purpose: Town Wide Paving</i>						
Total Proposed Individual Articles			\$200,000	\$0	\$200,000	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 6/30/2020	Selectmen's Estimated Revenues for period ending 6/30/2022	Budget Committee's Estimated Revenues for period ending 6/30/2022
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	04	\$1,699	\$1,500	\$1,500
3186	Payment in Lieu of Taxes	04	\$12,816	\$12,816	\$12,816
3187	Excavation Tax	04	\$8,217	\$3,000	\$3,000
3189	Other Taxes	04	\$8,190	\$7,000	\$7,000
3190	Interest and Penalties on Delinquent Taxes	04	\$170,159	\$165,000	\$165,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$201,081	\$189,316	\$189,316
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	04	\$5,880,517	\$5,420,000	\$5,420,000
3230	Building Permits	04	\$261,835	\$290,000	\$290,000
3290	Other Licenses, Permits, and Fees	04	\$288,786	\$227,500	\$227,500
3311-3319	From Federal Government	04	\$596,444	\$521,910	\$521,910
Licenses, Permits, and Fees Subtotal			\$7,027,582	\$6,459,410	\$6,459,410
State Sources					
3351	Municipal Aid/Shared Revenues		\$268,277	\$0	\$0
3352	Meals and Rooms Tax Distribution	04	\$1,291,333	\$1,291,333	\$1,291,333
3353	Highway Block Grant	04	\$568,877	\$539,910	\$539,910
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$373,949	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$2,502,436	\$1,831,243	\$1,831,243



Revenues

Account	Source	Article	Actual Revenues for period ending 6/30/2020	Selectmen's Estimated Revenues for period ending 6/30/2022	Budget Committee's Estimated Revenues for period ending 6/30/2022
Charges for Services					
3401-3406	Income from Departments	04	\$1,221,344	\$994,735	\$994,735
3409	Other Charges	04	\$110,000	\$110,000	\$110,000
Charges for Services Subtotal			\$1,331,344	\$1,104,735	\$1,104,735
Miscellaneous Revenues					
3501	Sale of Municipal Property	04	\$92,989	\$55,000	\$55,000
3502	Interest on Investments	04	\$258,470	\$251,000	\$251,000
3503-3509	Other	04	\$93,516	\$3,000	\$3,000
Miscellaneous Revenues Subtotal			\$444,975	\$309,000	\$309,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$76,447	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	05, 10	\$1,476,186	\$2,272,825	\$2,272,825
3914W	From Enterprise Funds: Water (Offset)	06	\$3,883,520	\$3,871,994	\$3,871,994
3915	From Capital Reserve Funds	04, 07	\$751,357	\$575,000	\$575,000
3916	From Trust and Fiduciary Funds	04	\$0	\$9,675	\$9,675
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$6,187,510	\$6,729,494	\$6,729,494
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	03	\$0	\$4,800,000	\$4,800,000
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	04	\$0	\$600,000	\$600,000
Other Financing Sources Subtotal			\$0	\$5,400,000	\$5,400,000
Total Estimated Revenues and Credits			\$17,694,928	\$22,023,198	\$22,023,198



Budget Summary

Item	Selectmen's Period ending 6/30/2022 (Recommended)	Budget Committee's Period ending 6/30/2022 (Recommended)
Operating Budget Appropriations	\$37,347,483	\$37,367,583
Special Warrant Articles	\$6,070,000	\$6,070,000
Individual Warrant Articles	\$200,000	\$200,000
Total Appropriations	\$43,617,483	\$43,637,583
Less Amount of Estimated Revenues & Credits	\$22,023,198	\$22,023,198
Estimated Amount of Taxes to be Raised	\$21,594,285	\$21,614,385



Supplemental Schedule

1. Total Recommended by Budget Committee	\$43,637,583
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$1,015,000
3. Interest: Long-Term Bonds & Notes	\$354,656
4. Capital outlays funded from Long-Term Bonds & Notes	\$4,800,000
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$6,169,656
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$37,467,927
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$3,746,793
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$47,384,376



Default Budget of the Municipality

Hudson

For the period beginning July 1, 2021 and ending June 30, 2022

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 25, 2021

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
David Morin	Chairman	
Kara Roy	Vice Chairman	
Roger Coutu	Selectman	
Normand Martin	Selectman	
Marilyn McGrath	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$393,379	(\$2,181)	\$0	\$391,198
4140-4149	Election, Registration, and Vital Statistics	\$443,685	(\$1,770)	\$0	\$441,915
4150-4151	Financial Administration	\$1,236,689	\$49,490	(\$45,000)	\$1,241,179
4152	Revaluation of Property	\$459,561	\$25,217	\$0	\$484,778
4153	Legal Expense	\$136,560	\$0	\$0	\$136,560
4155-4159	Personnel Administration	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	\$479,190	\$31,079	(\$5,000)	\$505,269
4194	General Government Buildings	\$106,908	\$0	(\$10,000)	\$96,908
4195	Cemeteries	\$1,250	\$0	\$0	\$1,250
4196	Insurance	\$519,000	\$22,000	\$0	\$541,000
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$269,060	\$0	\$0	\$269,060
General Government Subtotal		\$4,045,282	\$123,835	(\$60,000)	\$4,109,117
Public Safety					
4210-4214	Police	\$8,648,909	\$649,004	\$0	\$9,297,913
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$7,357,667	\$709,710	\$0	\$8,067,377
4240-4249	Building Inspection	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	\$86,368	\$0	\$0	\$86,368
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$16,092,944	\$1,358,714	\$0	\$17,451,658
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$390,578	\$28,561	\$0	\$419,139
4312	Highways and Streets	\$4,305,452	\$324,020	(\$65,000)	\$4,564,472
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$0	\$0	\$0	\$0
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$4,696,030	\$352,581	(\$65,000)	\$4,983,611



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$1,677,130	\$33,254	\$0	\$1,710,384
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$1,677,130	\$33,254	\$0	\$1,710,384
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$120,509	\$2,092	\$0	\$122,601
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
Health Subtotal		\$120,509	\$2,092	\$0	\$122,601
Welfare					
4441-4442	Administration and Direct Assistance	\$80,000	\$0	\$0	\$80,000
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Welfare Subtotal		\$80,000	\$0	\$0	\$80,000
Culture and Recreation					
4520-4529	Parks and Recreation	\$765,536	\$22,749	(\$12,000)	\$776,285
4550-4559	Library	\$1,162,586	\$24,548	\$0	\$1,187,134
4583	Patriotic Purposes	\$5,600	\$0	\$0	\$5,600
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal		\$1,933,722	\$47,297	(\$12,000)	\$1,969,019



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$52,753	\$0	\$0	\$52,753
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$52,753	\$0	\$0	\$52,753
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$1,020,000	(\$5,000)	\$0	\$1,015,000
4721	Long Term Bonds and Notes - Interest	\$278,008	(\$43,350)	\$0	\$234,656
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$1,298,006	(\$48,350)	\$0	\$1,249,656
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$2,110,633	\$108,022	(\$385,000)	\$1,833,655
4914W	To Proprietary Fund - Water	\$2,504,285	(\$8,904)	\$0	\$2,495,381
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$4,614,918	\$99,118	(\$385,000)	\$4,329,036
Total Operating Budget Appropriations		\$34,611,294	\$1,968,541	(\$522,000)	\$36,057,835



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
<i>No reasons entered for reductions/increases or one-time appropriations.</i>	

Town of Hudson NH
Default Budget Fiscal Year 2022

Town Meeting Approved Fiscal Year 2021 **\$34,145,621**

Adjustments:

Less:	Moderator Election Costs	(\$17,493)	5041	4140
	Town Hall Feasability Study	(\$10,000)	5120-252	4194
	IT- Upgrade email system to 2019	(\$36,000)	5330-411	4150
	IT- Fire Teleconference Equipment	(\$9,000)	5777-403	4150
	Public Works - Engineering/Design Transfer Station	(\$40,000)	5515-224	4312
	Public Works - Asphalt Roller for Trench Patching	(\$25,000)	5552-403	4312
	Planning - Comprehensive Review Regs and Ordinances	(\$5,000)	5571-252	4191
	Recreation - Remodel Kitchen at Community Center	(\$12,000)	5814-224	4520
	Sewer Oper and Mtce. - S/W Upgrade Camera	(\$35,000)	5562-401	4914S
	Sewer Oper and Mtce. - Asphalt Trench Roller	(\$5,000)	5562-403	4914S
	Sewer Oper and Mtce. - Portable Bypass Pump	(\$45,000)	5562-403	4914S
	Nashua Sewer Treatment Plant (Hudson Share)	(\$300,000)	5564-624	4914S
	Water Debt Service FY 2021	(\$1,298,006)	5594-497,498	4711,4721
	Water Purchased from Pennichuck	(\$29,826)	5593-293	4914W
Add:	Approved Labor Costs	\$205,029	other 100's	
	Health Insurance	\$134,816	121 and 122	
	Retirement Benefits	\$566,546	112, 113, 114	
	Worker's Compensation	\$15,000	5910-117	4196
	Property Liability Insurance	\$7,000	5910-201	4196
	Solid Waste Contract Price Adjustment	\$33,254	5970-242	4323
	Checklist Purge Postage	\$2,500	5042-238	4140
	Approved Labor Costs	\$26,529	other 100's	4914S
	Health Insurance/Retirement Benefits	\$50,535	121,122,112	4914S
	Water Debt Service FY 2022	\$1,249,656	5594-497,498	4711,4721
	Water - Whitewater Oper and Mtce.	\$9,320	5592-252	4914W

Adjusted Town Meeting Approved Fiscal Year **\$34,578,481**

Add: Recurring Items from Approved Prior Fiscal Year's Warrant Articles:

Hire Two Truck Drive Laborers	\$148,148	5552-XXX	4210
Hire Four Firefighter/AEMT's	\$363,568	5730-XXX	
Hudson Firefighters IAFF Local 3154 Union Contract	\$129,597		
Hudson Police, Fire and Town Suprv Assoc Contract	\$113,465		
Hudson Support Staff Local 1801 Union Contract	\$43,280		
Hudson Police Employees Association Contract	\$580,709		
Hudson Public Works Local 1801 Union Contract	\$100,587		

Total Default Budget **\$36,057,835**

Town of Hudson

Warrant

Article 01 The inhabitants of the Town of Hudson in the County of Hillsborough in the State of New Hampshire qualified to vote in Town affairs are hereby notified that the two phases of the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session)

Date: January 30, 2021
Time: 9:00 a.m.
Location: Community Center, 12 Lions Avenue, Hudson

Second Session of Annual Meeting (Official Ballot Voting)

Date: March 9, 2021
Time: 7:00 a.m. to 8:00 pm.
Location: Community Center, 12 Lions Avenue, Hudson

Article 02 Building Zoning Amendment

Are you in favor of the adopting of the amendment to the Town Zoning Ordinance as proposed by the Planning Board as follows?

Amend Article II Terminology, § 334-6 Definitions, to amend the definitions of the terms Building Setback, Building Line, Building, Principal Building, and Accessory Building.

Recommended by the Planning Board 4-0-0

Article 03 Police Facility Expansion and Renovation

Shall the Town of Hudson vote to raise and appropriate the sum of \$4,800,000 for the expansion and renovation of the Police facility and further authorize the Board of Selectmen to issue \$4,800,000 of bonds or notes for this project in accordance with the Municipal Finance Act, (RSA Chapter 33) and authorize the Board of Selectmen to issue, negotiate, sell and deliver such bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and further raise and appropriate the additional sum of \$120,000. for the first year payment on the bond and authorize the Board of Selectmen to take any other action necessary to carry out this vote or pass any other vote relative thereto. (Recommended by the Board of Selectmen 4-0) (Recommended by the Budget Committee 10-0) Tax Rate Impact is \$0.04

(3/5 ballot vote required)

Article 04 General Fund Operating Budget

Shall the Town of Hudson raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the Warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$31,252,764? Should this article be defeated, the operating budget shall be \$30,479,143 which is the same as last year, with certain adjustments required by previous action of the Town of Hudson or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen 4-0) (Recommended by the Budget Committee 10-0) Estimated Tax Rate is \$6.72

Article 05 Sewer Fund Operating Budget

Shall the Town of Hudson raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the Warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,242,825? Should this article be defeated, the operating budget shall be \$1,833,655 which is the same as last year, with certain adjustments required by previous action of the Town of Hudson or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen 4-0) (Recommended by the Budget Committee 10-0) Tax Rate Impact is \$0.00

Article 06 Water Fund Operating Budget

Shall the Town of Hudson raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the Warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,871,994? Should this article be defeated, the operating budget shall be \$3,745,037 which is the same as last year, with certain adjustments required by previous action of the Town of Hudson or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen 4-0) (Recommended by the Budget Committee 10-0) Tax Rate Impact is \$0.00

Article 07 Purchase a Replacement VacCon Truck

Shall the Town of Hudson vote to raise and appropriate the sum of \$400,000 for the purpose of purchasing a replacement VacCon Truck and to authorize the withdrawal of \$400,000 from the VacCon Truck Capital Reserve Fund? This Capital Reserve Fund was created for the purpose of purchasing a replacement truck and was established in March 2006. No funds are requested from general taxation. (Recommended by the Board of Selectmen 4-0) (Recommended by the Budget Committee 10-0) Tax Rate Impact is \$0.00

Article 8 Transfer Station Retaining Wall

Shall the Town of Hudson vote to raise and appropriate the sum of \$525,000 for the construction of the Transfer Station Retaining Wall? This is a Special Warrant Article per RSA 32:3 vi, reflecting an appropriation that will not lapse until the monies are expended, or June 30, 2026, whichever is the earliest. (Recommended by the Board of Selectmen 4-0) (Recommended by the Budget Committee 10-0) Tax Rate Impact is \$0.16

Article 9 Town Wide Paving

Shall the Town of Hudson vote to increase the Public Works Department's paving budget by an additional \$200,000 and to raise and appropriate the sum of \$200,000 for this purpose? This increase in the Public Works Department's paving budget will be included in the General Fund Operating Budget and Default Budget in subsequent years. (Recommended by the Board of Selectmen 4-0) (Recommended by the Budget Committee 10-0) Tax Rate Impact is \$0.06

Article 10 VacCon Truck Replacement Capital Reserve Funding

Shall the Town of Hudson vote to raise and appropriate the sum of \$60,000 which will be added to the VacCon Truck Replacement Capital Reserve Fund as previously established in March 2006? \$30,000 of this sum will come from the Sewer Fund and \$30,000 to be raised from general taxation? (Recommended by the Board of Selectmen 4-0) (Recommended by the Budget Committee 10-0) Tax Rate Impact is \$0.01

Article 11 Fire Apparatus Refurbishment/Repair Capital Reserve Funding

Shall the Town of Hudson vote to raise and appropriate the sum of \$25,000 which will be added to the Fire Apparatus Refurbishment/Repair Capital Reserve Fund previously established March 11, 2008? (Recommended by the Board of Selectmen 4-0) (Recommended by the Budget Committee 10-0) Tax Rate Impact is \$0.01

Article 12 Property Revaluation Capital Reserve Fund Funding

Shall the Town of Hudson raise and appropriate the sum of \$15,000 which will be added to the Property Revaluation Capital Reserve Fund as previously established in March 2008? (Recommended by the Board of Selectmen 4-0) (Recommended by the Budget Committee 10-0) Tax Rate Impact is \$0.00

Article 13 Major Repairs to Town Buildings Capital Reserve Funding

Shall the Town of Hudson raise and appropriate the sum of \$50,000 which will be added to the Major Repairs to Town Buildings Capital Reserve Fund as previously established in March 2014? (Recommended by the Board of Selectmen 4-0) (Recommended by the Budget Committee 10-0) Tax Rate Impact is \$0.02

Article 14 Establish Police Safety Equipment Capital Reserve Fund

Shall the Town of Hudson vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing new and replacement Tasers, Bullet Proof Shields and Body Cameras to be known as the Police Tasers, Bullet Proof Shields and Body Camera Capital Reserve Fund, and to raise and appropriate the sum of \$50,000 to be placed in this fund, and to designate the Board of Selectmen as agents to expend from said fund? (Recommended by the Board of Selectmen 4-0) (Recommended by the Budget Committee 10-0) Tax Rate Impact is \$0.02

Article 15 Establish Hills Memorial Library Capital Reserve Fund

Shall the Town of Hudson vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of maintaining, improving and renovating the building, exterior signage, grounds, driveway and parking areas, and for replacing or repairing capital equipment at the Hills Memorial Library Building and to raise and appropriate the sum of \$25,000 to be placed in this fund, and to designate the Library Trustees as agents to expend from said fund? (Recommended

Article 16 Revised Veteran's Tax Credits

Shall the Town of Hudson vote in accordance with RSA 72:27-a to modify the provisions of RSA 72:28, II, previously adopted, for an Optional Veteran's Tax Credit of \$600.00 per year? If adopted, the All Service Veteran's Tax Credit, previously adopted, will also be \$600.00 per year, the same amount as the Optional Veteran's Tax Credit. If approved, this article shall take effect for the final tax bill of the 2021 property tax year. (Recommended by the Board of Selectmen 4-0) Tax Rate Impact is \$0.03

Article 17 Revised Disabled Veteran's Tax Credits

Shall the Town of Hudson vote to in accordance with RSA 72:27-a to modify the provisions of RSA 72:35, previously adopted, for an optional tax credit of \$3,000.00 for a Service Connected Total Disability? If approved, this article shall take effect for the final tax bill of the 2021 property tax year. (Recommended by the Board of Selectmen 4-0) Tax Rate Impact is \$0.02

Article 18 Additional Polling Place

Shall the Town of Hudson vote authorize the Selectmen to provide an additional polling place and determine the boundaries of the voting district to be served by the additional polling place in accordance with the provision of RSA § 658:10? Once established, the voting district and polling place shall continue to be such for successive state elections until the Town shall vote to discontinue same, but the Selectmen may from time to time increase or diminish the boundaries thereof to effectively accommodate the voters. (Recommended by the Board of Selectmen 5-0) Tax Rate Impact is \$0.00

Article 19 Discontinue Caldwell Road

Shall the Town of Hudson vote to discontinue Caldwell Road as an open highway and make subject to gates and bars as provided in RSA 231:45? (Recommended by the Board of Selectmen 5-0) Tax Rate Impact is \$0.00

Article 20 Change Planning Board from appointed to elected members (By Petition)

Are you in favor of electing the Hudson, NH planning board consisting of 7 members which includes one ex officio member with the remaining board members to be filled on a staggered basis at the subsequent regular town elections pursuant to RSA 669:17 as the term of an appointed member expires, until each member of the board is an elected member pursuant to the provisions of RSA 673:2, II, (b) (2)? (Not Recommended by the Board of Selectmen 4-1) Tax Rate Impact is \$0.00

Article 21 Designate Parcel 224-004-000 as Town Forest (By Petition)

Shall the Town of Hudson designate parcel ID 224-004-000, consisting of 51.95 acres, as "Town Forest" as described in RSA 31:110 and 31:111, and convey management and control of said parcels to the Town's Conservation Commission pursuant to RSA 31:112, in order to permanently protect the parcels from development while retaining the ability to use them for forest management, passive recreation, enhancement and maintenance of scenic value, wildlife habitat and open space? (Not Recommended by the Board of Selectmen 4-1) Tax Rate Impact is \$0.00

Article 22 New Hampshire Resolution for Fair Nonpartisan Redistricting (By Petition)

By petition of 25 or more eligible voters of the town of Hudson to see if the town will vote to urge that the New Hampshire General Court, which is obligated to redraw the maps of political districts within the state following the federal census, will ensure fair and effective representation of New Hampshire voters without gerrymandering. Additionally, these voters ask the town of Hudson to urge the NH General Court to carry out the redistricting in a fair and transparent way through public meetings, not to favor a particular political party, to include communities of interest, and to minimize multi-seat districts. The record of the vote approving this article shall be transmitted by written notice from the selectmen to Hudson's state legislators, informing them of the demands from their constituents within 30 days of the vote. (Recommended by the Board of Selectmen 5-0) Tax Rate Impact is \$0.00

HUDSON TOWN AND SCHOOL DISTRICT MODERATOR'S RULES OF PROCEDURE AND ORDER

This deliberative session of the Town and School District Meetings acts as a legislative body for the purpose of determining the final form of the articles to be voted on at the March Ballot. The Moderator's purpose is to preside over the meeting and to assist those present in conducting the business of Town and School District.

To assure an orderly process during the meeting, the Moderator establishes the following rules and procedures. Rulings made by the Moderator can be overruled by a simple majority vote. Also, the members of the meeting may vote to set any rule they wish and modify that rule by a simple majority vote.

PROCEDURES

1. Each article will be read by the Moderator and he will then recognize a Selectman/School Board Member or Petitioner to present the article. The Operating Budget article will be presented by the Chair of the Budget Committee.
2. The Moderator will then open the article to the floor for questions, comments, or amendments. The articles on this warrant, by law, must appear on the ballot for voting in March. The meeting can amend the wording, change the intent, or dollar amounts of the articles, however, the subject matter of the article cannot be changed significantly from what was warned to the public. Some article wording is prescribed by NH laws and cannot be amended.
3. Motions to amend articles require a second. The Moderator will deal with only one amendment at a time.
4. When there are no more amendments, questions, or statements on a particular article, the Moderator will declare the article closed and move on to the next article. Once an article has been closed to debate, it will take a motion to reconsider with a majority vote, to bring the article up for discussion again.
5. Under RSA 40:10 the meeting can move to Restrict Reconsideration of an article. If passed, the article cannot be brought up again at the deliberative session. The motion to Restrict Reconsideration can only be made after discussion on an article has been closed. Restriction of Reconsideration can be applied to any number of articles that have been discussed and closed to debate prior to the motion to restrict.

DEBATE

1. Only registered voters of Hudson may speak at the Deliberative Session. Registered voters must have a TOWN or HUDSON SCHOOL DISTRICT VOTER card, which is given out by the Supervisors of the Checklist. An exception is made for those staff and administrative personnel who may be called on to answer questions or provide information about the matter before the Meeting.
2. A voter may request that a non-voter be allowed to address the Meeting. If there is no objection, the Moderator will allow the non-voter to speak. If there is an objection, the decision will be put to a vote of the Meeting.
3. The Moderator must first recognize anyone who wishes to address the meeting for any purpose.
4. The speaker must state his/her name and address for the record and announce the purpose for which he/she wishes to address the meeting (examples: to speak on the article; ask a question;

make an amendment or motion). The same speaker may not speak to an article and make a motion in the same trip to the microphone.

5. The Moderator will recognize speakers in the order at the microphone. Exception: Anyone raising a Point of Order may interrupt the speaker and will be recognized for the Point of Order. A Point of Order is made to call to the Moderator's attention some matter that is interfering with the conduct of the meeting.
6. **Decorum**: Speakers should not refer to individuals by name, but use "the previous speaker" or "the School Board member". This will help keep the debate on the issues and avoid personalities. Also, cheers, catcalls, and applause are inappropriate. Every issue is important and each speaker's opinion deserves respect and consideration.
7. All comments and questions are to be directed through the Moderator. Lengthy amendments or motions should be put in writing so they can be accurately repeated. If there are any questions concerning procedure, members should ask the Moderator by calling for a "Point of Order".
8. A motion to "Move the Question", if passed, will end debate on an article or motion. Moving the question is not debatable and requires a 2/3 vote. The Moderator will not accept a motion to move the question if there hasn't been any discussion or if only one side of a question has been presented.

VOTING

1. Votes will be taken using the TOWN or HUDSON SCHOOL DISTRICT VOTER cards that are issued to each registered voter who goes through the voter checklist. **DO NOT LOSE YOUR VOTER CARD.** You will not be issued another one. Every registered voter should have only one voter card. If you need to leave the meeting and return later, take the card with you and bring it back when you return.
2. When debate on a motion is finished, the Moderator will ask that those in favor of the motion to raise their voter cards, and then he will ask those opposed to raise theirs. The vote will be declared based on the Moderator's visual assessment of the count.
3. If there is a question as to the majority, the Moderator will then ask for an actual count of the voter cards in favor and opposed.
4. The only voice vote taken will be for a motion to adjourn.

SECRET BALLOT VOTING (RSA 40:4-a,b)

1. A secret ballot may be requested in writing by five voters before a vote is taken on any question or motion. The Moderator will provide signature forms for requesting a secret ballot.
2. Numbered, YES/NO Ballots will be issued to each registered voter if a secret ballot is requested. The Moderator will designate which number ballot will be used for a vote.
3. A secret ballot vote may also be requested after the Moderator has declared a result of a vote taken by voter cards. The request must be made in writing by seven voters and must be called for immediately after the Moderator has declared a vote and before any other business is begun.

**Reminder that the voting session of Town Meeting is on
Tuesday, March 9, 2021
From 7:00 a.m. – 8:00 p.m. at the Community Center**

If you have any questions about any of the articles,
please contact any of the following Selectmen:

David S. Morin, Chairman, (603) 305-9887

Kara Roy, Vice-Chair, (508) 450-5370

Marilyn E. McGrath, (603) 882-0739

Roger E. Coutu, (603) 943-8486

Normand G. Martin, (603) 882-0364