

Town Warrant 2022



Hudson,
New Hampshire



Proposed Budget

Hudson

For the period beginning July 1, 2022 and ending June 30, 2023

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: January 28, 2022

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
WILLIAM P. COLE	VICE-CHAIRMAN	<i>William P. Cole</i>
Grace L. Hopkins	Member	<i>Grace L. Hopkins</i>
Kathleen A. Leary	Member	<i>Kathleen A. Leary</i>
RICHARD J. WEISSGARBER	CHAIRMAN	<i>Richard J. Weissgarber</i>
Shawn Murrug	Member	<i>Shawn Murrug</i>
TED TROST	member	<i>Ted Trost</i>
Brett Cegnan	Secretary/Treasurer	<i>Brett Cegnan</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2022
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 6/30/2021	Appropriations for period ending 6/30/2022	Selectmen's Appropriations for period ending 6/30/2023 (Recommended)	Selectmen's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	10	\$428,109	\$391,198	\$399,887	\$10,765	\$389,122	\$0
4140-4149	Election, Registration, and Vital Statistics	10	\$477,488	\$441,915	\$453,852	\$0	\$453,852	\$0
4150-4151	Financial Administration	10	\$1,243,968	\$1,241,179	\$1,254,548	\$0	\$1,254,548	\$0
4152	Revaluation of Property	10	\$383,966	\$484,778	\$475,516	\$0	\$475,516	\$0
4153	Legal Expense	10	\$141,281	\$136,560	\$136,560	\$0	\$136,560	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	10	\$491,951	\$505,269	\$586,021	\$10,000	\$576,021	\$0
4194	General Government Buildings	10	\$346,860	\$96,908	\$99,861	\$0	\$99,861	\$0
4195	Cemeteries	10	\$137	\$1,250	\$1,250	\$0	\$1,250	\$0
4196	Insurance	10	\$500,807	\$541,000	\$555,850	\$0	\$555,850	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	10	\$119,472	\$269,060	\$267,752	\$0	\$267,752	\$0
General Government Subtotal			\$4,134,039	\$4,109,117	\$4,231,097	\$20,765	\$4,210,332	\$0
Public Safety								
4210-4214	Police	10	\$8,799,960	\$9,297,913	\$9,751,029	\$0	\$9,761,029	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	10	\$8,176,534	\$8,067,377	\$8,353,691	\$0	\$8,353,691	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management		\$79,838	\$86,368	\$0	\$0	\$0	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$17,056,332	\$17,451,658	\$18,104,720	\$0	\$18,114,720	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 6/30/2021	Appropriations for period ending 6/30/2022	Selectmen's Appropriations for period ending 6/30/2023 (Recommended)	Selectmen's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
Highways and Streets								
4311	Administration	10	\$358,807	\$419,139	\$426,228	\$6,717	\$419,511	\$0
4312	Highways and Streets	10	\$4,460,862	\$4,764,472	\$5,234,524	\$0	\$5,234,524	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$4,819,669	\$5,183,611	\$5,660,752	\$6,717	\$5,654,035	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	10	\$1,695,701	\$1,710,384	\$2,095,828	\$0	\$2,095,828	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	11	\$0	\$2,242,825	\$2,138,465	\$0	\$2,138,465	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$1,695,701	\$3,953,209	\$4,234,293	\$0	\$4,234,293	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services	12	\$0	\$1,828,164	\$2,032,574	\$0	\$2,032,574	\$0
4335-4339	Water Treatment, Conservation and Other	12	\$0	\$794,174	\$1,396,108	\$0	\$1,396,108	\$0
Water Distribution and Treatment Subtotal			\$0	\$2,622,338	\$3,428,682	\$0	\$3,428,682	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 6/30/2021	Appropriations for period ending 6/30/2022	Selectmen's Appropriations for period ending 6/30/2023 (Recommended)	Selectmen's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	10	\$107,461	\$122,601	\$133,764	\$0	\$133,764	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Health Subtotal		\$107,461	\$122,601	\$133,764	\$0	\$133,764	\$0
Welfare								
4441-4442	Administration and Direct Assistance	10	\$31,946	\$80,000	\$65,000	\$0	\$65,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$31,946	\$80,000	\$65,000	\$0	\$65,000	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	10	\$387,233	\$776,285	\$546,078	\$0	\$546,078	\$0
4550-4559	Library	10	\$1,080,416	\$1,187,134	\$1,202,158	\$0	\$1,202,158	\$0
4583	Patriotic Purposes	10	\$0	\$5,600	\$5,600	\$0	\$5,600	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$1,467,649	\$1,969,019	\$1,753,836	\$0	\$1,753,836	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation	10	\$52,753	\$52,753	\$53,526	\$0	\$53,526	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$52,753	\$52,753	\$53,526	\$0	\$53,526	\$0



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Account	Purpose	Article	Actual Expenditures for period ending 6/30/2021	Appropriations for period ending 6/30/2022	Selectmen's Appropriations for period ending 6/30/2023 (Recommended)	Selectmen's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	12	\$1,020,000	\$1,015,000	\$1,010,000	\$0	\$1,010,000	\$0
4721	Long Term Bonds and Notes - Interest	12	\$278,006	\$234,656	\$183,906	\$0	\$183,906	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$1,298,006	\$1,249,656	\$1,193,906	\$0	\$1,193,906	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$689,504	\$400,000	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$18,467	\$0	\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$707,971	\$400,000	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$1,595,774	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$2,221,492	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$3,817,266	\$0	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$38,859,576	\$27,482	\$38,842,094	\$0



Special Warrant Articles

Account	Purpose	Article	Selectmen's	Selectmen's	Budget	Budget
			Appropriations for period ending 6/30/2023 (Recommended)	Appropriations for period ending 6/30/2023 (Not Recommended)	Committee's Appropriations for period ending 6/30/2023 (Recommended)	Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest	09	\$148,225	\$0	\$148,225	\$0
		<i>Purpose: Police Facility Expansion and Renovation</i>				
4903	Buildings	09	\$5,928,980	\$0	\$5,928,980	\$0
		<i>Purpose: Police Facility Expansion and Renovation</i>				
4915	To Capital Reserve Fund	14	\$25,000	\$0	\$25,000	\$0
		<i>Purpose: Property Revaluation Capital Reserve Funding</i>				
4915	To Capital Reserve Fund	15	\$25,000	\$0	\$25,000	\$0
		<i>Purpose: Fire Apparatus Refurbishment/Repair Capital Reserv</i>				
4915	To Capital Reserve Fund	16	\$30,000	\$0	\$30,000	\$0
		<i>Purpose: VacCon Truck Replacement Capital Reserve Fund Fund</i>				
4915	To Capital Reserve Fund	17	\$25,000	\$0	\$25,000	\$0
		<i>Purpose: Energy Efficiency Capital Reserve Fund Funding</i>				
4915	To Capital Reserve Fund	18	\$100,000	\$0	\$100,000	\$0
		<i>Purpose: Police Safety Equipment Capital Reserve Fund Fundi</i>				
4915	To Capital Reserve Fund	19	\$30,000	\$0	\$30,000	\$0
		<i>Purpose: Establish Capital Reserve Fund for Generator Repla</i>				
4915	To Capital Reserve Fund	20	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: Benson Park Renovation Capital Reserve Fund Fundin</i>				
Total Proposed Special Articles			\$6,322,205	\$0	\$6,322,205	\$0



New Hampshire
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Individual Warrant Articles

Account	Purpose	Article	Selectmen's	Selectmen's	Budget	Budget
			Appropriations for period ending 6/30/2023 (Recommended)	Appropriations for period ending 6/30/2023 (Not Recommended)	Committee's Appropriations for period ending 6/30/2023 (Recommended)	Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
0000-0000	Collective Bargaining	13	\$57,781	\$0	\$57,781	\$0
<i>Purpose: Hudson Support Staff Local 1801 Union Contract</i>						
Total Proposed Individual Articles			\$57,781	\$0	\$57,781	\$0



**New Hampshire
Department of
Revenue Administration**

**2022
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Revenues

Account	Source	Article	Actual Revenues for period ending 6/30/2021	Selectmen's Estimated Revenues for period ending 6/30/2023	Budget Committee's Estimated Revenues for period ending 6/30/2023
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	10	\$631	\$8,000	\$8,000
3186	Payment in Lieu of Taxes	10	\$0	\$12,816	\$12,816
3187	Excavation Tax	10	\$7,800	\$4,000	\$4,000
3189	Other Taxes	10	\$10,477	\$8,000	\$8,000
3190	Interest and Penalties on Delinquent Taxes	10	\$160,569	\$165,000	\$165,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$179,477	\$197,816	\$197,816
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	10	\$6,118,713	\$5,500,000	\$5,500,000
3230	Building Permits	10	\$394,740	\$295,000	\$295,000
3290	Other Licenses, Permits, and Fees	10	\$266,416	\$231,000	\$231,000
3311-3319	From Federal Government	10	\$1,087,269	\$338,000	\$338,000
Licenses, Permits, and Fees Subtotal			\$7,867,138	\$6,364,000	\$6,364,000
State Sources					
3351	Municipal Aid/Shared Revenues		\$262,413	\$0	\$0
3352	Meals and Rooms Tax Distribution	10	\$1,291,077	\$1,793,865	\$1,793,865
3353	Highway Block Grant	10	\$539,772	\$537,274	\$537,274
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$2,093,262	\$2,331,139	\$2,331,139



**New Hampshire
Department of
Revenue Administration**

**2022
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Revenues

Account	Source	Article	Actual Revenues for period ending 6/30/2021	Selectmen's Estimated Revenues for period ending 6/30/2023	Budget Committee's Estimated Revenues for period ending 6/30/2023
Charges for Services					
3401-3406	Income from Departments	10	\$1,108,280	\$994,705	\$994,705
3409	Other Charges	10	\$110,000	\$110,000	\$110,000
Charges for Services Subtotal			\$1,218,280	\$1,104,705	\$1,104,705
Miscellaneous Revenues					
3501	Sale of Municipal Property	10	\$1,892	\$55,000	\$55,000
3502	Interest on Investments	10	\$7,270	\$15,000	\$15,000
3503-3509	Other	10	\$23,666	\$3,000	\$3,000
Miscellaneous Revenues Subtotal			\$32,828	\$73,000	\$73,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$73,001	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	11, 16, 19	\$1,258,424	\$2,163,465	\$2,163,465
3914W	From Enterprise Funds: Water (Offset)	12, 19	\$3,829,587	\$4,632,588	\$4,632,588
3915	From Capital Reserve Funds		\$114,604	\$0	\$0
3916	From Trust and Fiduciary Funds	10	\$0	\$1,677	\$1,677
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$5,275,616	\$6,797,730	\$6,797,730
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	09	\$0	\$5,928,980	\$5,928,980
9998	Amount Voted from Fund Balance	16	\$0	\$15,000	\$15,000
9999	Fund Balance to Reduce Taxes	10	\$0	\$600,000	\$600,000
Other Financing Sources Subtotal			\$0	\$6,543,980	\$6,543,980
Total Estimated Revenues and Credits			\$16,666,601	\$23,412,370	\$23,412,370



New Hampshire
Department of
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MS-737

Budget Summary

Item	Selectmen's Period ending 6/30/2023 (Recommended)	Budget Committee's Period ending 6/30/2023 (Recommended)
Operating Budget Appropriations	\$38,859,576	\$38,842,094
Special Warrant Articles	\$6,322,205	\$6,322,205
Individual Warrant Articles	\$57,781	\$57,781
Total Appropriations	\$45,239,562	\$45,222,080
Less Amount of Estimated Revenues & Credits	\$23,412,370	\$23,412,370
Estimated Amount of Taxes to be Raised	\$21,827,192	\$21,809,710



Supplemental Schedule

1. Total Recommended by Budget Committee	\$45,222,080
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$1,010,000
3. Interest: Long-Term Bonds & Notes	\$332,131
4. Capital outlays funded from Long-Term Bonds & Notes	\$5,928,980
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$7,271,111
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$37,950,969
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$3,795,097
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$57,781
10. Voted Cost Items (Voted at Meeting)	\$57,781
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 9 + Line 12</i>)	\$49,017,177

Town of Hudson NH
Default Budget Fiscal Year 2023

Town Meeting Approved Fiscal Year 2022 **\$36,593,962**

Adjustments:

Less:	Supervisors of the Checklist Purge Postage	(\$2,500)	5042-238	4140
	Public Works Streets - Excavator Final Payment	(\$14,000)	5552-401	4312
	Public Works Drainage - Excavator Final Payment	(\$14,000)	5554-401	4312
	Public Works Parks - Replace 61" Lawnmower	(\$17,500)	5556-401	4312
	Unemployment Insurance	(\$5,000)	5910-116	4196
	Sewer Operations - Excavator Final Payment	(\$14,000)	5562-401	4326
	Sewer Operations - Camera Trailer Wash	(\$10,000)	5562-401	4326
	Sewer Capital Projects Pump Station Update	(\$125,000)	5564-608	4326
	Water Debt Service FY 2022	(\$1,249,656)	5594-497,498	4711,4721
	Water Marsh Road Station Design	(\$100,000)	5592-401	4914W
	Water Hill St. Water Main Replacement	(\$40,000)	5592-401	4914W
Add:	Moderator Election Costs	\$14,986	5041	4140
	Lease Purchase Fire Pumper	\$66,782	5730-404	4220
	Worker's Compensation	\$5,600	5910-117	4196
	Property Liability Insurance	\$14,250	5910-201	4196
	Solid Waste Contract	\$385,444	5970-242	4323
	Nashua Sewer Treatment Plant (Hudson Share)	\$15,000	5564-624	4914S
	Water Debt Service FY 2022	\$1,193,906	5594-497,498	4711,4721
	Water - Whitewater Oper. And Mtce.	\$14,847	5592-252	4914W
	Water - Purchased from Pennichuck	\$492,934	5593-293	4914W

Adjusted Town Meeting Approved Fiscal Year **\$37,206,055**

Add: Recurring Items from Approved Prior Fiscal Year's Warrant Articles:

Town Wide Paving	\$200,000	4312
Hudson Firefighters IAFF Local 3154 Union Contract	\$76,983	4220
Hudson Police, Fire and Town Suprv Assoc Contract	\$95,547	4210,4220
Hudson Police Employees Association Contract	\$215,263	4210
Hudson Public Works Local 1801 Union Contract	\$85,811	4312

Total Default Budget **\$37,879,659**



Hudson

The inhabitants of the Town of Hudson in the County of Hillsborough in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session)

Date: February 12, 2022
Time: 9:00 a.m.
Location: Hudson Community Center, 12 Lions Ave, Hudson

Second Session of Annual Meeting (Official Ballot Voting)

Date: March 8, 2022
Time: 7:00 a.m. to 8:00 p.m.
Ward One Location: Hudson Community Center, 12 Lions Ave, Hudson
Ward Two Location: Alvirine High School Cafeteria, 200 Derry Street, Hudson

GOVERNING BODY CERTIFICATION

We certify and attest that on or before January 31, 2022, a true and attested copy of this document was posted at the places of meeting and at Rodgers Memorial Library, US Post Office and that an original was delivered to the Town Administrator.

Name	Position	Signature
Marilyn McGrath	Chairman	
Robert Guessferd	Vice-Chairman	
David Morin	Selectman	
Kara Roy	Selectman	
Brett Gagnon	Selectman	

Town of Hudson Warrant

Article 01 The inhabitants of the Town of Hudson in the County of Hillsborough in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the two phases of the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session):

Date: February 12, 2022
Time: 9:00 a.m.
Location: Community Center, 12 Lions Avenue, Hudson

Second Session of Annual Meeting (Official Ballot Voting)

Date: March 8, 2022
Time: 7:00 a.m. to 8:00 p.m.
Ward One Location: Hudson Community Center, 12 Lions Avenue, Hudson
Ward Two Location: Alvirne High School Cafeteria, 200 Derry Street, Hudson

Article 02 Repeal Hudson Zoning Ordinance Article XIII – Zoning Amendment

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To repeal, in its entirety, Hudson Zoning Ordinance Article XIII – Housing for Older Persons? This does not affect age-restricted developments that currently exist or have been approved. The effect of the repeal would be to remove incentives for future development of age-restricted developments.
(Approved by Planning Board 5-0)

Article 03 Amend Table of Minimum Dimensional Requirements - Zoning Amendment

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To amend the Table of Minimum Dimensional Requirements to reduce the side-yard and rear-yard setbacks for accessory structures & features, such as sheds and pools in the Town Residential zone? This does not apply to garages. These neighborhoods are in the core of Town and have smaller lots than elsewhere in Town. (Approved by Planning Board 5-0)

Article 04 Eliminate Requirement for Special Exceptions for Mixed-Use Buildings - Zoning Amendment

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To amend §334-10 to eliminate the requirement for a special exception from the ZBA for mixed-use buildings with residential in the Business zone? (Approved by Planning Board 5-0)

Article 05 Home Occupation Ordinance - Zoning Amendment

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To amend §334-23 to change the home occupation ordinance to allow outdoor activity for daycares as required by state licensing of daycare operations?
(Approved by Planning Board 5-0)

Article 06 Amend Town Code 334 Permitted Principal Uses – Proposed by Petition

Are you in favor of the adoption of Amendment No. 5 as proposed by petition for the Town Zoning Ordinance as follows:

Amend Town Code 334, Attachment 1, Table of Permitted Principal Uses to remove from permitted use under Industrial (I), General (G), and General-1 (G-1) zones Wholesale, warehouse, self-storage mini-warehouse, or distribution facility effective immediately following passage of this warrant article.
(Disapproved by Planning Board 7-0)

Article 07 Amend Article III, Building Height – Proposed by Petition

Are you in favor of the adoption of Amendment No. 6 as proposed by petition for the Town Zoning Ordinance as follows:

Amend Article III, General Provisions 334-14 "Building Height" to add Subsection B with the purpose to protect the character of residential neighborhoods from industrial development, as follows: 334-14 B. Notwithstanding subsection A above, buildings that are between 38-feet and 50-feet in height shall be setback a minimum 400-feet from residential zones. This setback shall increase by 10-feet for buildings with a footprint of 100,000 square feet and additionally at a rate of 10 feet for every 100,000 feet thereafter. This is applicable at a fractional rate (ex: 190,000 square footprint imputes an additional 19 feet of setback). (Disapproved by Planning Board 7-0)

Article 08 Amend 276-11.1B(12) (a)-(c) to Increase Building Setbacks – Proposed by Petition

Are you in favor of the adoption of Amendment No. 7 as proposed by petition for the Administrative Requirements and Definitions as follows:

Amend 276-11.1B (12)(a)-(c) to increase all building setback distances to four-hundred feet (400) when a proposed commercial or industrial use in zones (General (G) General -1 (G-1) abuts or is across a HIGHWAY from a residential use or zoning district. The four-hundred-foot distance (400) is from the residential property line to any improved part of the commercial development. This shall also include all zoning districts other than General (G) and General-1 (G-1) that abut a residential use or zoning district and any improved part of the nonresidential development.
(Disapproved by Planning Board 6-1)

Article 09 Police Facility Expansion and Renovation

Shall the Town of Hudson vote to raise and appropriate the sum of \$5,928,980 for the expansion and renovation of the Police facility and further authorize the Board of Selectmen to issue \$5,928,980 of bonds or notes for this project in accordance with the Municipal Finance Act, (RSA Chapter 33) and authorize the Board of Selectmen to issue, negotiate, sell and deliver such bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and further raise and appropriate the additional sum of \$148,224.50 for the first year payment on the bond and authorize the Board of Selectmen to take any other action necessary to carry out this vote or pass any other vote relative thereto.

(Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 11-0)
Tax rate impact \$0.05
(3/5 ballot vote required)

Article 10 General Fund Operating Budget

Shall the Town of Hudson raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the Warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$32,081,041? Should this article be defeated, the operating budget shall be \$31,586,809 which is the same as last year, with certain adjustments required by previous action of the Town of Hudson or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 8-3)
Tax rate impact \$6.85

Article 11 Sewer Fund Operating Budget

Shall the Town of Hudson raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget

posted with the Warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,138,465? Should this article be defeated, the operating budget shall be \$2,108,825 which is the same as last year, with certain adjustments required by previous action of the Town of Hudson or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 11-0)
Tax Rate Impact is \$0.00

Article 12 Water Fund Operating Budget

Shall the Town of Hudson raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the Warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,622,588? Should this article be defeated, the operating budget shall be \$4,184,025 which is the same as last year, with certain adjustments required by previous action of the Town of Hudson or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 11-0)
Tax Rate Impact is \$0.00

Article 13 Hudson Support Staff Local 1801 Union Contract

Ratification of a contract negotiated between the Town of Hudson Board of Selectmen and the Hudson Support Staff, AFSCME Local 1801 Union for Wage & Benefit Increases.

Shall the Town of Hudson vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Hudson Support Staff Local 1801 which calls for the following increase in salaries and benefits:

Year	Amount
7/1/22 – 6/30/23	\$57,781
7/1/23 – 6/30/24	\$54,893
7/1/24 – 6/30/25	\$56,505

and to raise and appropriate the sum of \$57,781 for the Fiscal Year 2023, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior fiscal year?

(Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 10-0)
Tax Rate Impact \$.02 cents

Article 14 Property Revaluation Capital Reserve Fund Funding

Shall the Town of Hudson vote to raise and appropriate the sum of \$25,000 which will be added to the Property Revaluation Capital Reserve Fund as previously established in March 2008?

(Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 10-1)
Tax Rate Impact \$.01 cents

Article 15 Fire Apparatus Refurbishment/Repair Capital Reserve Fund Funding

Shall the Town of Hudson vote to raise and appropriate the sum of \$25,000 which will be added to the Fire Apparatus Repair/Refurbishment Capital Reserve Fund previously established in March 2008?

(Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 11-0)
Tax Rate Impact \$.01 cents

Article 16 VacCon Truck Replacement Capital Reserve Fund Funding

Shall the Town of Hudson vote to raise and appropriate the sum of \$30,000 which will be added to the VacCon Truck Replacement Capital Reserve Fund as previously established in March 2006, \$15,000 of this sum will come from General Fund Unassigned Fund Balance and \$15,000 from the Sewer Fund?

(Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 11-0)
Tax Rate Impact is \$0.00

Article 17 Energy Efficiency Capital Reserve Fund Funding

Shall the Town of Hudson vote to raise and appropriate the sum of \$25,000 which will be added to the Energy Efficiency Capital Reserve Fund previously established in March 2020?

(Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 10-1)
Tax Rate Impact \$.01 cents

Article 18 Police Safety Equipment Capital Reserve Fund Funding

Shall the Town of Hudson vote to raise and appropriate the sum of \$100,000 which will be added to the Police Safety Equipment Capital Reserve Fund previously established March 9, 2021?

(Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 11-0)
Tax Rate Impact \$.03 cents

Article 19 Establish Capital Reserve Fund for Generator Replacement and Repair

Shall the Town of Hudson vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of replacing or repairing emergency generators and associated equipment at Town facilities and to raise and appropriate the sum of \$30,000 to be placed in this fund? \$10,000 of this sum will come from the General Fund, \$10,000 will come from the Sewer Fund and \$10,000 will come from the Water Fund. The Board of Selectmen will be the Agents to Expend.

(Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 11-0)
Tax Rate Impact is \$0.00

Article 20 Benson Park Renovation Capital Reserve Fund Funding

Shall the Town of Hudson vote to raise and appropriate the sum of \$10,000 which will be added to the Benson Park Renovation Capital Reserve Fund previously established March 1998?

(Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 9-2)
Tax Rate Impact is \$0.00

Article 21 Revised Property Tax Exemption for the Elderly

Shall the Town of Hudson vote to modify the provisions of RSA 72:39-a for elderly exemptions from property tax, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$121,000; for a person 75 years of age up to 80 years, \$144,000; for a person 80 years of age or older, \$173,000? To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$45,000 or, if married, a combined net income of not more than \$55,000; and own net assets not in excess of \$160,000 excluding the value of the residence. (If approved this article shall take effect for the final property tax bill of the 2022 property tax year.)

(Recommended by the Board of Selectmen 3-0-1)
Tax Rate Impact is \$0.00

Article 22 Revised Property Tax Exemption for the Disabled

Shall the Town of Hudson vote to modify the provisions of RSA 72:37-b, Exemption for the Disabled from property tax, based on assessed value, for qualified taxpayers, to be \$121,000? To qualify, the person must have been a New Hampshire resident for at least 5 years, and own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married to each other for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$45,000 or, if married, a combined net income of not more than \$55,000; and own net assets not in excess of \$160,000 excluding the value of the residence. (If approved this article shall take effect for the final property tax bill of the 2022 property tax year.)

(Recommended by the Board of Selectmen 4-0)
Tax Rate Impact is \$0.00

Article 23 Revised Property Tax Exemption for the Blind

Shall the Town of Hudson vote to modify the provisions of RSA 72:37, Exemption for the Blind to allow an inhabitant who is legally blind as determined by the blind services program, to be exempt year on the assessed value, for property tax purposes, of his or her residential real estate to the value of \$121,000? (If approved this article shall take effect for the final property tax bill of the 2022 property tax year.)

(Recommended by the Board of Selectmen 4-0)
Tax Rate Impact is \$0.00

Article 24 Change in Polling Hours

Polling hours in the Town of Hudson are now 7:00 AM to 8:00PM. Shall we place a question on the state election ballot to change polling hours so that polls shall open at 7:00 AM and close at 7:00 PM for all regular state elections beginning in 2023?

(Not Recommended by the Board of Selectmen 5-0)
Tax Rate Impact is \$0.00

Article 25 Ballots Shall Be Hand Counted (By Petition)

Shall the following provisions pertaining to elections be adopted? All voting shall be paper ballot; and all ballots shall be hand counted only, rather than by use of optical scanning or any other types of programmable electronic counting devices.

(Not Recommended by the Board of Selectmen 5-0)
Tax Rate Impact is \$0.00

Article 26 Land Use Change Tax (By Petition)

Shall the Town vote to place 100% of the revenues of all future payments collected from the Land Use Change Tax into the Conservation Fund in accordance with RSA 36-A:5 III, as authorized under the provisions of RSA 79-A:25 II, said monies to be used for the acquisition of conservation land, conservation easements, development rights and the costs associated therewith?

(Not Recommended by the Board of Selectmen 4-1)
Tax Rate Impact is \$0.00