

**Fiscal Year 2023**

**Warrant Article N**

**Benson Park Renovation Capital Reserve Fund Funding**

Shall the Town of Hudson vote to raise and appropriate the sum of \$10,000 which will be added to the Benson Park Renovation Capital Reserve Fund previously established in March 1998?

(Recommended by the Board of Selectmen      )

(Recommended by the Budget Committee      )

To see if the town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be placed in the Benson Land Capital Reserve Fund and to designate the Board of Selectmen as agents to expend these funds.

Good evening, Board,

I am here tonight, on behalf of the Benson Park Committee to ask you to consider a warrant article to add \$20,000 to the Benson Land/Renovation Capital Reserve Fund. The committee feels that the addition of these funds will be necessary to support future needs, some of which are:

1. Replacing the wooden bridge by the overlooks
2. Second coat of paint on the office building
3. Gorilla house/restroom roof – last done in 2009 – 12 years into a 20-year roof
4. Office roof – wood shingles – 2009 – 12 years into a 25-year roof
5. Replacing the railroad station roof – 6 years into a 25-year roof
6. Replacement of the feature stand of spruce trees along Swan Lake – these trees are beginning to die due to age
7. Paving, as needed, of critical roads

When the Benson Park Committee had a budget, the budget included a line providing \$10,000 each year for building needs. The Benson Park Committee no longer has this budget but the needs still exist.

Thank you

**Town of Hudson, NH  
Capital Reserve/Trust Funds**

**Fiscal Year 2023**

Date of Creation	Fund	Department	Name of Trust	Market Value Balance 6/30/2021	Budgeted Additions FY22	Anticipated Withdrawals FY22	Anticipated Withdrawals FY23	FY22 Projected Balance before Expenditures	Agents/ Authority to Expend	Town Proposed FY2023
19-Aug-94	GF	5750-450	Ambulance CRF	70,728				70,728	Vote	
10-Mar-98	GF		Benson's Land CRF	110,893				110,893	BOS	
12-Mar-13	GF	5940-450	Communications Equip & Infrastructure	957,023		(659,000)		298,023	BOS	
13-Mar-01	GF		Conservation Land CRF	858,597				858,597	Vote	
16-Jun-94	GF	5940-450	Employees Earned Time	975,334				975,334	BOS	
10-Mar-20	GF		Energy Efficiency CRF	28,430				28,430	BOS	
14-Mar-00	GF	5730-450	Fire Apparatus CRF	266,494		(170,000)		96,494	Vote	
11-Mar-08	GF	5730-450	Fire Apparatus Refurb & Repair CRF	249,455	25,000	(139,781)		134,674	BOS	
08-Mar-11	GF	5730-450	Fire Equipment CRF	8,512				8,512	BOS	
11-Mar-08	GF	5410-450	Future Property Revaluations CRF	263,404	15,000	(175,100)		103,304	BOS	
09-Mar-21	LIB		Hills Mem Library Maintenance CRF	0	25,000			25,000	BOS	
14-Mar-06	GF	5330/5677	Information Services CRF	87,458				87,458	BOS	
14-Mar-17	GF	5060-450	Library Improvements CRF	59,243				59,243	Vote	
11-Mar-14	GF	5045-450	Major Repair to Town Buildings CRF	153,506	50,000			203,506	BOS	
18-Mar-95	SF	5564-450	Nashua WWT CRF	4,096,668				4,096,668	BOS	
13-Mar-07	GF	5630-450	Police Bullet Proof Vest Repl CRF	52,096				52,096	BOS	
13-Mar-07	GF	5630-450	Police Duty Weapons Repl CRF	53,184				53,184	BOS	
09-Mar-21	GF	5630-450	Police Safety Equip CRF (Tasers/Cameras)	0	50,000			50,000	BOS	
09-Mar-10	GF/CC	5586-450	Pond Reclamation CRF	70,813				70,813	BOS	
12-Mar-02	GF	5810-450	Rec Facility Land Purchase CRF	237,064				237,064	Vote	
11-Mar-14	GF	5810-450	Recreation Equipment CRF	2,105				2,105	BOS	
11-Mar-14	GF	5824-450	Recreation Field Construction CRF	1,526				1,526	BOS	
28-Nov-97	SF		Sewer Capital Assessment	10,500,217				10,500,217	BOS	
16-Sep-95	SF	5564-450	Sewer Pump Repair CRF	201,051				201,051	BOS	
14-Mar-06	GF/SF	5554/5562-450	VacCon Truck Replacement CRF	393,286	60,000	(400,000)		53,286	Vote	
12-Mar-02	WF	5592-450	Water Utility Improvement CRF	4,055,498				4,055,498	BOS	
12-Mar-02	WF	5592-450	Water Utility Capital Repair CRF	447,707				447,707	BOS	
08-Mar-16	WF	5592-450	Water Utility Infrastructure & Capital CRF	87,038				87,038	BOS	
			BOS = Board of Selectmen	24,287,330	225,000	(1,543,881)		22,968,449		0
			Trustees = Trustees of the Trust Fund				SF	14,797,936		
			Vote = Town Meeting Vote				WF	4,590,243		
			LIB = Library Trustees				LIB	25,000		

Article 40 Purchase of Replacement Vehicle for Health Officer.

By Selectmen "Shall the Town of Hudson vote to raise and appropriate the sum of \$18,000.00 to purchase a replacement vehicle for the Health Officer?" (This appropriation is in addition to Warrant Article No. 24, the operating budget article). (Recommended by the Selectmen) (Recommended by the Budget Committee).

Article 41 Purchase of a Replacement Vehicle for Environmental Inspector.

By Selectmen "Shall the Town of Hudson vote to raise and appropriate the sum of \$18,000.00 to purchase a replacement vehicle for the Environmental Inspector?" (This appropriation is in addition to Warrant Article No. 24, the operating budget article). (Recommended by the Selectmen) (Recommended by the Budget Committee).

Article 42 Capital Reserve Fund for Purchase and Renovation of Portion of Former Benson's Property.

By Selectmen "To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing and renovating a parcel of land (a portion of the former Benson's Animal Farm property), to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be placed in the fund, and to designate the Board of Selectmen as agents to expend these funds. The Selectmen shall be authorized to use/transfer any 6/30/98 fund balance in an amount not to exceed \$50,000.00 for this purpose." (This appropriation is in addition to Warrant Article No. 24, the operating budget article). (Recommended by the