

HUDSON MUNICIPAL BUDGET COMMITTEE



Town of Hudson Public Hearing January 11, 2024

Hudson Community Center
12 Lions Avenue
Hudson, New Hampshire

Town of Hudson Fiscal Year 2025 Warrant

Article 01 The inhabitants of the Town of Hudson in the County of Hillsborough in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the two phases of the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session):

Date: February 03, 2024

Time: 9:00 a.m.

Location: Community Center, 12 Lions Avenue, Hudson

Second Session of Annual Meeting (Official Ballot Voting)

Date: March 12, 2024

Time: 7:00 a.m. to 8:00 p.m.

Ward One Location: Hudson Community Center, 12 Lions Avenue, Hudson

Ward Two Location: Alvrine High School Cafeteria, 200 Derry Street, Hudson

Article 02 General Fund Operating Budget

Shall the Town of Hudson raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the Warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$35,527,448? Should this article be defeated, the operating budget shall be \$35,044,662 which is the same as last year, with certain adjustments required by previous action of the Town of Hudson or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Recommended by the Board of Selectmen 4-0

Recommended/Not Recommended by the Budget Committee

Tax Rate Impact is \$0.232

Estimated tax rate is \$4.942

Article 03 Sewer Fund Operating Budget

Shall the Town of Hudson raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the Warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,426,706? Should this article be defeated, the operating budget shall be \$2,375,172 which is the same as last year, with certain adjustments required by previous action of the Town of Hudson or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Recommended by the Board of Selectmen 4-0

Recommended/Not Recommended by the Budget Committee

Tax Rate Impact is \$0.000

Article 04 Water Fund Operating Budget

Shall the Town of Hudson raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the Warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,371,665? Should this article be defeated, the operating budget shall be \$4,334,213 which is the same as last year, with certain adjustments required by previous action of the Town of Hudson or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Recommended by the Board of Selectmen 4-0
Recommended/Not Recommended by the Budget Committee
Tax Rate Impact is \$0.000

Article 05 Hudson Public Works Union Contract

Ratification of a Contract negotiated between the Town of Hudson Board of Selectmen and the Hudson Public Works Department Union Teamsters Local 633 for Wage & Benefit Increases.
Shall the Town of Hudson vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Hudson Public Works Department Union Teamsters Local 633 which calls for the following increase in salaries and benefits:

<u>Year</u>	<u>Amount</u>
7/1/24 – 6/30/25	\$90,267
7/1/25 – 6/30/26	\$99,373
7/1/26 – 6/30/27	\$105,142
7/1/27 – 6/30/28	\$105,286
7/1/28 – 6/30/29	\$108,250

and to raise and appropriate the sum of \$90,267 for the 2024-2025 Fiscal Year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior Fiscal Year?

Recommended by the Board of Selectmen 5-0
Recommended/Not Recommended by the Budget Committee
Tax Rate Impact is \$0.018

Article 06 Firefighters IAFF Union Contract

Ratification of a Contract negotiated between the Town of Hudson Board of Selectmen and the Professional Firefighters of Hudson I.A.F.F. Local 3154 for Wage & Benefit Increases.
Shall the Town of Hudson vote to approve the cost items included in the collective bargaining agreement reached between the Town of Hudson Board of Selectmen and the Professional Firefighters of Hudson I.A.F.F. Local 3154 which calls for the following increase in salaries and benefits:

<u>Year</u>	<u>Amount</u>
7/1/24 – 6/30/25	\$230,106
7/1/25 – 6/30/26	\$231,353
7/1/26 – 6/30/27	\$275,130

and to raise and appropriate the sum of \$230,106 for the 2024-2025 Fiscal Year, said sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the prior Fiscal Year?

Recommended by the Board of Selectmen 5-0
Recommended/Not Recommended by the Budget Committee
Tax Rate Impact is \$0.046

Article 07 Funding for (1) Fire Captain Training Officer

Shall the Town of Hudson vote to raise and appropriate the sum of \$164,891 which represents the cost of wages and benefits, to hire one (1) full-time Fire Captain Training Officer?

Recommended by the Board of Selectmen 4-0
Recommended/Not Recommended by the Budget Committee
Tax Rate Impact is \$0.033

Article 08 Town Wide Paving

Shall the Town of Hudson vote to increase the Public Works Department's paving budget by an additional One Hundred Thousand Dollars (\$100,000.00) and to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) for this purpose? This increase in the Public Works Department's paving budget will be included in the operating budget and default budget in subsequent years.

Recommended by the Board of Selectmen 4-0
Recommended/Not Recommended by the Budget Committee
Tax Rate Impact is \$0.020

Article 09 Melendy Road Bridge Rehabilitation

Shall the Town of Hudson vote to raise and appropriate the sum of \$100,000 for construction of Melendy Road Bridge Rehabilitation? This project will be funded from unassigned fund balance. This is a Special Warrant Article, per RSA 32:7 VI, reflecting an appropriation that will not lapse until the monies are expended, or June 30, 2030, whichever is the earliest.

Recommended by the Board of Selectmen 4-0
Recommended/Not Recommended by the Budget Committee
Tax Rate Impact is \$0.000

Article 10 Circumferential Highway Feasibility Study - Lowell Rd. to Route 11 Segment

Shall the Town of Hudson vote to raise and appropriate the sum of \$200,075 for feasibility study and preliminary engineering design? This project will be funded \$800,300 (80%) from NHDOT federal grant and \$200,075 from this appropriation. This is a Special Warrant Article, per RSA 32:3 VI, reflecting an appropriation that will not lapse until the monies are expended, or June 30, 2030, whichever is the earliest.

Recommended by the Board of Selectmen 3-1
Recommended/Not Recommended by the Budget Committee
Tax Rate Impact is \$0.040

Article 11 Funding for Police Safety Equipment Capital Reserve Fund

Shall the Town of Hudson vote to raise and appropriate the sum of \$105,000 from the unassigned General Fund balance of June 30, 2024 which will be added to the Police Safety Equipment Capital Reserve Fund previously established March 9, 2021?

Recommended by the Board of Selectmen 4-0
Recommended/Not Recommended by the Budget Committee
Tax Rate Impact is \$0.000

Article 12 Funding for Property Revaluation Capital Reserve Fund

Shall the Town of Hudson vote to raise and appropriate the sum of \$25,000 which will be added to the Property Revaluation Capital Reserve Fund as previously established in March 2008?

Recommended by the Board of Selectmen 4-0
Recommended/Not Recommended by the Budget Committee
Tax Rate Impact is \$0.005

Article 13 Funding for VacCon Truck Replacement Capital Reserve Fund

Shall the Town of Hudson vote to raise and appropriate the sum of \$30,000 which will be added to the VacCon Truck Replacement Capital Reserve Fund as previously established in March 2006? \$15,000 of this sum will come from the General Fund and \$15,000 will come from the Sewer Utility Fund.

Recommended by the Board of Selectmen 4-0
Recommended/Not Recommended by the Budget Committee
Tax Rate Impact is \$0.003

Article 14 Funding for Fire Apparatus Capital Reserve Fund

Shall the Town of Hudson vote to raise and appropriate the sum of \$50,000 which will be added to the Fire Apparatus Capital Reserve Fund previously established March 14, 2000?

Recommended by the Board of Selectmen 4-0
Recommended/Not Recommended by the Budget Committee
Tax Rate Impact is \$0.010

Article 15 Funding for Fire Apparatus Refurbishment/Repair Capital Reserve Fund

Shall the Town of Hudson vote to raise and appropriate the sum of \$100,000 which will be added to the Fire Apparatus Refurbishment/Repair Capital Reserve Fund previously established March 11, 2008?

Recommended by the Board of Selectmen 4-0
Recommended/Not Recommended by the Budget Committee
Tax Rate Impact is \$0.020

Article 16 Funding for Fire Equipment Capital Reserve Fund

Shall the Town of Hudson vote to raise and appropriate the sum of \$25,000 which will be added to the Fire Equipment Capital Reserve Fund previously established March 18, 2011?

Recommended by the Board of Selectmen 4-0
Recommended/Not Recommended by the Budget Committee
Tax Rate Impact is \$0.005

Article 17 Funding for Generator Replacement/Repair Capital Reserve Fund

Shall the Town of Hudson vote to raise and appropriate the sum of \$30,000 which will be added to the Generator Replacement and Repair Capital Reserve Fund previously established March 8, 2022? \$10,000 of this sum will come from the General Fund, \$10,000 will come from the Sewer Fund and \$10,000 will come from the Water Fund.

Recommended by the Board of Selectmen 4-0
Recommended/Not Recommended by the Budget Committee
Tax Rate Impact is \$0.002

Article 18 Funding for Benson Park Renovation Capital Reserve Fund

Shall the Town of Hudson vote to raise and appropriate the sum of \$10,000 which will be added to the Benson Park Renovation Capital Reserve Fund previously established in March 1998?

Recommended by the Board of Selectmen 5-0
Recommended/Not Recommended by the Budget Committee
Tax Rate Impact is \$0.002

Article 19 Establish a Drainage Capital Reserve Fund

Shall the Town of Hudson vote to establish a Drainage Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of designing, repairing or replacing drainage and drainage infrastructure projects, and to raise and appropriate the sum of \$100,000 to be placed in this fund? Further, to name the Board of Selectmen as agents to expend from said fund.

Recommended by the Board of Selectmen 4-0
Recommended/Not Recommended by the Budget Committee
Tax Rate Impact is \$0.020

Article 20 Discontinue Ambulance Capital Reserve Fund

Shall the Town of Hudson vote to discontinue the Ambulance Capital Reserve Fund previously established March 18, 2011 and transfer the remaining funds into the General Fund?

Recommended by the Board of Selectmen 4-0
Recommended/Not Recommended by the Budget Committee
Tax Rate Impact is \$0.000

Article 21 Revised Property Tax Exemption for the Elderly

Shall the Town of Hudson vote to modify the provisions of RSA 72:39-a for elderly exemptions from property tax, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$132,000; for a person 75 years of age up to 80 years, \$156,000; for a person 80 years of age or older \$233,000? To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$50,000 or, if married, a combined net income of not more than \$60,000; and own net assets not in excess of \$160,000 excluding the value of the residence. If approved this article shall take effect for the final property tax bill of the 2024 property tax year.

Recommended by the Board of Selectmen 4-0
Recommended/Not Recommended by the Budget Committee
Tax Rate Impact is \$0.000

Article 22 Revised Property Tax Exemption for the Disabled

Shall the Town of Hudson vote to modify the provisions of RSA 72:37-b, Exemption for the Disabled from property tax, based on assessed value, for qualified taxpayers, to be \$132,000? To qualify, the person must have been a New Hampshire resident for at least 5 years, and own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married to each other for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$50,000, or, if married, a combined net income of not more than \$60,000; and own net assets not in excess of \$160,000, excluding the value of the residence. If approved, this article shall take effect for the final property tax bill of the 2024 property tax year.

Recommended by the Board of Selectmen 4-0
Recommended/Not Recommended by the Budget Committee
Tax Rate Impact is \$0.000

Article 23 Revised Property Tax Exemption for the Blind

Shall the Town of Hudson vote to modify the provisions of RSA 72:37, Exemption for the Blind, to allow an inhabitant who is legally blind as determined by the blind services program, to be exempt each year on the assessed value, for the property tax purposes, of his or her residential real estate to the value of \$132,000? If approved this article shall take effect for the final property tax bill of the 2024 property tax year.

Recommended by the Board of Selectmen 4-0
Recommended/Not Recommended by the Budget Committee
Tax Rate Impact is \$0.000

Article 24 Establish Fire Alarm/Master Box Revolving Fund

Shall the Town of Hudson vote to establish a Revolving Fund pursuant to NH RSA 31:95-h (b) for the purpose of providing monitoring and maintenance of the Municipal Fire Alarm / Master Box System? 100% of revenues received from related residential and commercial permit fees shall be deposited into the fund, and the money shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general surplus. The Town Treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the Board of Selectmen, and no further approval of the Town Meeting shall be required to expend from the fund. These funds may be expended only for purposes of Fire Alarm / Master Box maintenance, supplies, training and education, renovation, salaries or associated operating and administrative purposes. The Fire Alarm / Master Box revolving fund shall go into effect on July 1, 2024.

Recommended by the Board of Selectmen 4-0
Recommended/Not Recommended by the Budget Committee
Tax Rate Impact is \$0.000

Article 25 Ratification of Lease Agreement between the Board of Selectmen and Cellco Partnership d/b/a Verizon Wireless

Shall the Town of Hudson vote, pursuant to RSA 41:11-a, to ratify a Lease Agreement between the Board of Selectmen and Cellco Partnership d/b/a Verizon Wireless ("Verizon") according to which Verizon will be leasing a portion of the South Water Tank property located at 12 Groves Farm Road (Tax Map 235-012-001) for communications equipment. The initial term of the lease shall be five (5) years, and may be extended for four (4) additional five (5) year terms (total 25 years). Rental payments during the first year of the lease shall be \$28,800.00, and thereafter increase by 2% annually. Copies of the full text of the Lease Agreement are available at the Town Clerk's office.

Recommended by the Board of Selectmen 4-0
Tax Rate Impact is \$0.000

Article 26 Lease Agreement West Road Landfill Solar Farm

Shall the Town of Hudson vote, pursuant to RSA 41:11-a, to ratify a Lease Agreement between the Board of Selectmen and Kearsarge Energy, LLC ("Kearsarge") according to which Kearsarge will be leasing a portion of the West Road Landfill property located at 26 West Road (Tax Map 100-002-000) for a solar generation facility. The initial term of the lease shall be twenty-five (25) years, and may be extended for three (3) additional five (5) year terms (total 40 years). Rental payments received during the first year of the lease shall be \$48,440, and thereafter increase by 2.25% annually. Copies of the full text of the Lease Agreement are available at the Town Clerk's office.

Recommended by the Board of Selectmen 3-2
Tax Rate Impact is \$0.000

Article 27 Study Needs for New Town Hall (by Petition)

The Town of Hudson will conduct a study to determine the space needs for a new town hall. The study will include a look at renovating the existing town hall versus building a new one elsewhere in town whether it be on land already owned by Hudson or land it would need to acquire. This study will include the costs of renovation versus buying land and building a new facility. A similar study was called for and not started in the 2020 Capital Improvements Plan.

Not Recommended by the Board of Selectmen 5-0
Tax Rate Impact is \$0.000

Article 28 Required Public Input (by Petition)

Should the town require any public board, committee, or general public meeting, to include time for public input regarding anything that board or committee has control over at the start of each meeting? This will offer consistent and reliable opportunities for citizens to express their thoughts, insights, concerns, thanks, and ideas, which will foster understanding and transparency.

Not Recommended by the Board of Selectmen 4-1
Tax Rate Impact is \$0.000

Article 29 Comprehensive Infrastructure Study (by Petition)

Should the Town of Hudson complete a comprehensive infrastructure study independently run by a qualified third-part contractor unrelated to the Town of Hudson or the Nashua Regional Planning Commission? This study will include the following:

1. Comprehensive traffic study and impact for the entire town to include all developments being built and approved to be built.
2. Emergency services review of staffing, equipment, and training needed based on the facilities and anticipated demand from all the development. This includes, Police, Fire, and DPW.
3. Impact on our schools based on the high-density housing and the housing development under construction.
4. Sewer and water needs for the town.
5. Review the current impact fees assigned to developers based on this study.
6. The study results are expected to be used to upgrade and improve the Master Plan, Zoning ordinance, Land Use regulations , and to determine the impact to budgets/taxpayers and equipment/facilities/staffing needed to function.

Recommended by the Board of Selectmen 4-0-1
Tax Rate Impact is \$0.000

Article 30 Change Election Day Date (by Petition)

Shall the Town of Hudson and the School District change the date of the elections from the second Tuesday in March to the second Tuesday in April in accordance with RSA 40:14, which would also change the date of the deliberative sessions to a date between the first and second Saturdays after the last Monday in February, inclusive? This warrant will only take effect if it passes on the both the town and school districts ballots.

Recommended by the Board of Selectmen 3-1-1
Tax Rate Impact is \$0.000

Article 31 West Road Landfill Remote Control Airplane Club (by Petition)

Shall the Town of Hudson allow Southern New Hampshire Radio Control Club continued use of the West Road Landfill Wagner Field, a Federal Aviation Administration Recognized Identification Area. Per the agreement with the Board of Selectmen in July of 1999, the Town of Hudson will grant continued use of the West Road Landfill capped areas to the Southern New Hampshire Radio Control Club 501C non-profit organization, a fully insured and chartered member of the Academy of Model Aeronautics. This club fosters community efforts related to the building and flying of model aircraft, STEM education, and enablement of skill creation related to employment in the aerospace industry, many past members have subsequently established careers in aviation and aerospace. The club is in need of continued access to a suitable site for flying activities; the current site is recognized by the Federal Aviation Administration and has been granted special permissions allowing for high altitude flights. For the past 24 years the club has donated time, expertise, and money to the Town of Hudson NH and wishes to remain a vibrant part of the community.

Not Recommended by the Board of Selectmen 3-2
Tax Rate Impact is \$0.000

Article 32 Adopt Town Manager Form of Government (by Petition)

Do you favor the adoption of the Town Manager plan as provided in Chapter 37 of the Revised Statutes Annotated? For Hudson, the current Town Administrator would assume this role until his retirement or termination of employment. A Town Manager has powers and duties afforded to it by state law whereas a Town Administrator does not.

Recommended by the Board of Selectmen 4-1
Tax Rate Impact is \$0.000

Articles 33 - 48 Reserved - Zoning Amendments

Article 49 Reserved - Petitioned Zoning Amendment

Article 50 Reserved - Petitioned Zoning Amendment

Article 51 Reserved - Petitioned Zoning Amendment

**Town of Hudson, NH
Fiscal Year 2025 Budget**

WAF	Warrant Articles	Department Budget Request	Board of Selectmen Changes	BOS Proposed FY 2025	Current Year Tax Impact	Tax Rate Impact	Funding Source
2	General Fund Operating Budget (incl Libr & Consv Comm)	34,993,450	533,998	35,527,448	24,752,581	\$4.942	Tax
3	Sewer Fund Operating Budget	2,426,706	-	2,426,706	-	\$0.000	SF
4	Water Fund Operating Budget	4,371,665	-	4,371,665	-	\$0.000	WF
5	Labor Contract for Public Works Union	90,267	-	90,267	90,267	\$0.018	Tax
6	Labor Contract for Firefighters Union	230,106	-	230,106	230,106	\$0.046	Tax
7	Hire 1 Fire Captain Training Officer	164,891	-	164,891	164,891	\$0.033	Tax
8	Town Wide Paving	0	100,000	100,000	100,000	\$0.020	Tax
9	Melendy Road Bridge Rehabilitation	100,000	-	100,000	-	\$0.000	UAFB
10	Circumferential Highway Feasibility Study	200,075	-	200,075	200,075	\$0.040	Tax
11	Police Safety Equipment CRF Funding	0	105,000	105,000	-	\$0.000	UAFB
12	Property Revaluation CRF Funding	25,000	-	25,000	25,000	\$0.005	Tax
13	VacCon Truck Replacement CRF Funding	30,000	-	30,000	15,000	\$0.003	Tax/SF
14	Fire Apparatus CRF Funding	50,000	-	50,000	50,000	\$0.010	Tax
15	Fire Apparatus Refurbishment/Repair CRF Funding	150,000	(50,000)	100,000	100,000	\$0.020	Tax
16	Fire Equipment CRF Funding	25,000	-	25,000	25,000	\$0.005	Tax
17	Generator Replacement and Repair CRF Funding	30,000	-	30,000	10,000	\$0.002	Tax
18	Benson Park CRF Funding	10,000	-	10,000	10,000	\$0.002	Tax
19	Establish Drainage Capital Reserve Fund	100,000	-	100,000	100,000	\$0.020	Tax
20	Discontinue the Ambulance CRF	-	-	-	-	\$0.000	
21	Revised Property Tax Exemption for Elderly	-	-	-	-	\$0.000	
22	Revised Property Tax Exemption for Disabled	-	-	-	-	\$0.000	
23	Revised Property Tax Exemption for Blind	-	-	-	-	\$0.000	
24	Establish a Fire Alarm / Master Box Revolving Fund	-	-	-	-	\$0.000	
25	Lease Agreement Verizon Wireless	-	-	-	-	\$0.000	
26	Lease Agreement West Road Solar Farm	-	-	-	-	\$0.000	
27	Study Needs for New Town Hall (by Petition)	-	-	-	-	\$0.000	
28	Required Public Input (by Petition)	-	-	-	-	\$0.000	
29	Comprehensive Infrastructure Study (by Petition)	-	-	-	-	\$0.000	
30	Change Election Day Date (by Petition)	-	-	-	-	\$0.000	
31	So.NH Radio Control Club West Rd Use (by Petition)	-	-	-	-	\$0.000	
32	Adopt Town Manager Form of Government (by Petition)	-	-	-	-	\$0.000	
	Hire 4 Firefighter/AEMTs	438,258.00	(438,258)	-	-	\$0.000	
	Energy Efficiency CRF Funding	25,000.00	(25,000)	-	-	\$0.000	

Total Warrant Articles	43,460,418	225,740	43,686,158	25,872,920	\$5.166
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Town of Hudson Fiscal Year 2025 Budget

State Code	Dept. #	DEPARTMENT	Actual Expend FY 2023	Approved Budget FY 2024	Dept. Head Proposed FY 2025	Board of Selectmen Changes FY 2025	Board of Selectmen Proposed FY 2025	Budget Committee Changes FY 2025	Budget Committee Proposed FY 2025	% Increase
General Fund										
4199	5020	Trustees of Trust Funds	2,546	2,994	3,057	0	3,057	3,057	3,057	2.1%
4195	5025	Cemetery Trustees	8	1,250	5,050	0	5,050	5,050	5,050	304.0%
4140	5030	Town Clerk/Tax Collector	411,166	424,803	601,121	0	601,121	601,121	601,121	41.5%
4140	5041	Moderator	56,059	42,616	104,670	0	104,670	104,670	104,670	145.6%
4199	5042	Supervisor of The Checklist	8,510	6,286	6,286	0	6,286	6,286	6,286	0.0%
4199	5050	Town Treasurer	7,737	8,074	8,074	0	8,074	8,074	8,074	0.0%
4199	5055	Sustainability Committee	992	1,300	1,300	0	1,300	1,300	1,300	0.0%
4520	5063	Benson Park Committee	95	1,100	1,100	0	1,100	1,100	1,100	0.0%
4199	5070	Municipal Budget Committee	135	800	800	0	800	800	800	0.0%
4140	5077	IT - TC/TC	513	4,170	4,250	0	4,250	4,250	4,250	1.9%
4199	5080	Ethics Committee	0	100	100	0	100	100	100	0.0%
TOTAL TOWN OFFICERS			487,762	493,493	735,808	0	735,808	0	735,808	49.1%
4130	5110	Board of Selectmen/Administration	392,092	408,448	425,702	182,851	608,553	608,553	608,553	4.2%
4194	5115	Oakwood	5,513	2,275	2,275	0	2,275	2,275	2,275	0.0%
4194	5120	Town Hall Operations	109,176	107,321	108,823	0	108,823	108,823	108,823	1.4%
4442	5151	Town Poor	30,007	65,000	65,000	0	65,000	65,000	65,000	0.0%
4130	5177	IT - Town Admin	1,194	800	800	0	800	800	800	0.0%
TOTAL ADMINISTRATION			537,983	583,844	602,600	182,851	785,451	0	785,451	3.2%
4153	5200	LEGAL	110,878	120,000	120,000	0	120,000	120,000	120,000	0.0%
4150	5310	Finance Administration	185,525	190,919	211,603	0	211,603	211,603	211,603	10.8%
4150	5320	Accounting	311,320	339,563	356,230	0	356,230	356,230	356,230	4.9%
4150	5377	IT - Finance	1,428	2,759	2,945	0	2,945	2,945	2,945	6.7%
TOTAL FINANCE			498,272	533,241	570,778	0	570,778	0	570,778	7.0%
4150	5330	INFORMATION SERVICES	706,340	774,036	863,097	0	863,097	863,097	863,097	11.5%
4152	5410	Assessing	472,778	466,104	486,926	0	486,926	486,926	486,926	4.5%
4152	5477	IT - Assessing	0	1,200	12,612	0	12,612	12,612	12,612	951.0%
TOTAL ASSESSING			472,778	467,304	499,538	0	499,538	0	499,538	6.9%
4312	5515	Public Works Facility	80,831	61,252	61,728	0	61,728	61,728	61,728	0.8%
4312	5551	Public Works Administration	307,847	313,255	335,036	0	335,036	335,036	335,036	7.0%
4312	5552	Streets	3,885,197	3,640,579	3,678,909	35,000	3,713,909	3,713,909	3,713,909	1.1%
4312	5553	Equipment Maintenance	477,951	503,608	490,436	0	490,436	490,436	490,436	-2.6%
4312	5554	Drainage	613,961	670,079	701,441	67,100	768,541	768,541	768,541	4.7%
4312	5556	Parks Division	236,782	243,845	249,893	0	249,893	249,893	249,893	2.5%
4312	5577	IT - Public Works	3,951	4,290	5,040	0	5,040	5,040	5,040	17.5%
PUBLIC WORKS			5,606,519	5,436,908	5,522,483	102,100	5,624,583	0	5,624,583	1.6%
4191	5571	Planning	280,455	385,118	384,043	(600)	383,443	383,443	383,443	-0.3%
4191	5572	Planning Board	2,041	8,350	8,350	(2,000)	6,350	6,350	6,350	0.0%
4191	5581	Zoning	241,160	227,834	237,249	0	237,249	237,249	237,249	4.1%
4191	5583	Zoning Board of Adjustments	18,233	16,500	16,500	0	16,500	16,500	16,500	0.0%
4311	5585	Engineering	417,079	433,718	458,577	20,000	478,577	478,577	478,577	5.7%
4191	5277	IT - Land Use	1,314	6,330	6,580	0	6,580	6,580	6,580	3.9%
LAND USE DIVISION			960,282	1,077,850	1,111,299	17,400	1,128,699	0	1,128,699	3.1%

Town of Hudson Fiscal Year 2025 Budget

Line Item	Dept. #	DEPARTMENT	Actual Expend FY 2023	Approved Budget FY 2024	Dept. Head Proposed FY 2025	Board of Selectmen Changes FY 2025	Board of Selectmen Proposed FY 2025	Budget Committee Changes FY 2025	Budget Committee Proposed FY 2025	% Increase
POLICE DEPARTMENT										
5610	5610	Police Administration	376,261	385,840	400,959	0	400,959	400,959	400,959	3.9%
5615	5615	Police Facility Operations	304,385	296,892	300,952	35,176	336,128	336,128	336,128	1.4%
5620	5620	Police Communications	869,844	865,535	878,331	0	878,331	878,331	878,331	1.5%
5630	5630	Police Patrol	7,454,324	7,428,749	7,890,194	18,975	7,909,169	7,909,169	7,909,169	6.2%
5640	5640	Investigations	21,414	15,226	15,226	0	15,226	15,226	15,226	0.0%
5650	5650	Animal Control	128,999	136,928	160,627	0	160,627	160,627	160,627	17.3%
5660	5660	Information Services	185,836	192,555	202,009	0	202,009	202,009	202,009	4.9%
5671	5671	Support Services	90,462	95,023	100,023	0	100,023	100,023	100,023	5.3%
5672	5672	Crossing Guards	43,207	70,703	70,703	0	70,703	70,703	70,703	0.0%
5673	5673	Prosecutor	285,139	396,939	397,783	0	397,783	397,783	397,783	0.2%
5674	5674	Debt Service	0	518,532	504,930	0	504,930	504,930	504,930	-2.6%
5677	5677	IT - Police	76,246	94,871	96,431	0	96,431	96,431	96,431	1.6%
		TOTAL POLICE DEPARTMENT	9,836,118	10,497,773	11,018,168	54,151	11,072,319	11,072,319	11,072,319	5.0%
FIRE DEPARTMENT										
5710	5710	Fire Administration	674,853	809,652	858,587	0	858,587	858,587	858,587	6.0%
5715	5715	Fire Facilities	157,611	149,418	154,562	0	154,562	154,562	154,562	3.4%
5720	5720	Fire Communications	487,691	422,701	388,528	0	388,528	388,528	388,528	-8.1%
5730	5730	Suppression	6,507,187	6,322,020	6,401,448	96,372	6,497,820	6,497,820	6,497,820	1.3%
5740	5740	Inspectional Services	483,137	509,024	549,255	0	549,255	549,255	549,255	7.9%
5765	5765	Fire Alarm	2,653	3,000	3,000	0	3,000	3,000	3,000	0.0%
5770	5770	Emergency Management	33,560	86,868	82,796	4,400	87,196	87,196	87,196	-4.7%
5777	5777	IT - Fire	45,529	45,528	48,339	0	48,339	48,339	48,339	6.2%
		TOTAL FIRE DEPARTMENT	8,392,222	8,348,211	8,486,515	100,772	8,587,287	8,587,287	8,587,287	1.7%
RECREATION DEPARTMENT										
5810	5810	Recreation Administration	137,854	158,669	164,744	41,144	205,888	205,888	205,888	3.8%
5814	5814	Recreation Facilities	83,472	68,874	69,879	0	69,879	69,879	69,879	1.5%
5821	5821	Supervised Play	131,015	122,463	122,913	30,473	153,386	153,386	153,386	0.4%
5824	5824	Ballfields	11,321	11,842	11,742	0	11,742	11,742	11,742	-0.8%
5825	5825	Tennis	1,800	1,500	1,500	0	1,500	1,500	1,500	0.0%
5826	5826	Lacrosse	6,699	8,506	7,746	0	7,746	7,746	7,746	-8.9%
5831	5831	Winter Basketball	41,087	51,384	50,659	0	50,659	50,659	50,659	-1.4%
5834	5834	Soccer League	13,667	13,314	13,986	0	13,986	13,986	13,986	5.0%
5835	5835	Senior Operations	62,586	63,995	65,453	0	65,453	65,453	65,453	2.3%
5836	5836	Teen Dances	258	1,200	1,200	0	1,200	1,200	1,200	0.0%
5839	5839	Community Activities	6,702	9,190	8,600	0	8,600	8,600	8,600	-6.4%
5877	5877	IT - Recreation	7,675	6,865	8,000	0	8,000	8,000	8,000	16.5%
		TOTAL RECREATION DEPARTMENT	504,138	517,802	526,422	71,617	598,039	598,039	598,039	1.7%
GENERAL FUND BUDGET										
5910	5910	Insurance	535,903	590,938	644,198	0	644,198	644,198	644,198	9.0%
5920	5920	Community Grants	97,344	104,884	104,884	3,607	108,491	108,491	108,491	0.0%
5930	5930	Patriotic Purposes	4,100	5,600	5,600	1,500	7,100	7,100	7,100	0.0%
5940	5940	Other Expenses	34,178	149,169	149,169	0	149,169	149,169	149,169	0.0%
5960	5960	Hydrant Rental	300,051	276,971	276,971	0	276,971	276,971	276,971	0.0%
5970	5970	Solid Waste Contract	2,216,857	2,240,383	2,398,988	0	2,398,988	2,398,988	2,398,988	7.1%
		TOTAL GENERAL FUND BUDGET	3,188,433	3,367,945	3,579,810	5,107	3,584,917	3,584,917	3,584,917	6.3%
SEWER FUND BUDGET										
5561	5561	Sewer Billing & Collection	169,970	176,531	184,184	0	184,184	184,184	184,184	4.3%
5562	5562	Sewer Operation & Maintenance	1,156,855	1,298,472	1,332,522	0	1,332,522	1,332,522	1,332,522	2.6%
5564	5564	Sewer Capital Projects	501,061	700,000	910,000	0	910,000	910,000	910,000	30.0%
		TOTAL SEWER FUND BUDGET	1,827,886	2,175,003	2,426,706	0	2,426,706	2,426,706	2,426,706	11.6%

Town of Hudson Fiscal Year 2025 Budget

State Code	Dept. #	DEPARTMENT	Actual Expend FY 2023	Approved Budget FY 2024	Dept. Head Proposed FY 2025	Board of Selectmen Changes FY 2025	Board of Selectmen Proposed FY 2025	Budget Committee Changes FY 2025	Budget Committee Proposed FY 2025	% Increase
	5591	Water - Administration	296,652	317,184	324,598	0	324,598	0	324,598	2.3%
	5592	Water - Ops & Maintenance	1,904,834	1,762,303	1,644,803	0	1,644,803	0	1,644,803	-6.7%
	5593	Water - Supply	1,786,008	1,306,108	1,306,108	0	1,306,108	0	1,306,108	0.0%
	5594	Water - Debt Service	1,193,906	1,140,406	1,096,156	0	1,096,156	0	1,096,156	-3.9%
		TOTAL WATER FUND BUDGET	5,181,399	4,526,001	4,371,665	0	4,371,665	0	4,371,665	-3.4%
4550	5060	Library	1,127,606	1,256,499	1,304,179	0	1,304,179	0	1,304,179	3.8%
4619	5586	Conservation Commission	95,432	52,753	52,753	0	52,753	0	52,753	0.0%
		TOTAL BUDGET	39,534,048	40,228,663	41,791,821	533,998	42,325,819	0	42,325,819	3.9%
WA#		Warrant Articles								
2	A	General Fund Operating Budget (incl Libr & Consv Com	32,524,763	33,527,659	34,993,450	533,998	35,527,448	533,998	35,527,448	
3	B	Sewer Fund Operating Budget	1,827,886	2,175,003	2,426,706	0	2,426,706	0	2,426,706	
4	C	Water Fund Operating Budget	5,181,399	4,526,001	4,371,665	0	4,371,665	0	4,371,665	
5	V	Labor Contract for Public Works Union			90,267	0	90,267	0	90,267	
6	W	Labor Contract for Firefighters Union			230,106	0	230,106	0	230,106	
7	E	Hire 1 Fire Captain Training Officer			164,891	0	164,891	0	164,891	
8	T	Town Wide Paving			-	100,000	100,000	100,000	100,000	
9	N	Melendy Road Bridge Rehabilitation			100,000	0	100,000	0	100,000	
10	R	Circumferential Highway Feasibility Study			200,075	0	200,075	0	200,075	
11	U	Police Safety Equipment CRF Funding			-	105,000	105,000	105,000	105,000	
12	G	Property Revaluation CRF Funding			25,000	0	25,000	0	25,000	
13	F	VacCon Truck Replacement CRF Funding			30,000	0	30,000	0	30,000	
14	H	Fire Apparatus CRF Funding			50,000	0	50,000	0	50,000	
15	I	Fire Apparatus Refurbishment/Repair CRF Funding			150,000	(50,000)	100,000	(50,000)	100,000	
16	J	Fire Equipment CRF Funding			25,000	0	25,000	0	25,000	
17	K	Generator Replacement and Repair CRF Funding			30,000	0	30,000	0	30,000	
18	X	Benson Park CRF Funding			10,000	0	10,000	0	10,000	
19	Q	Establish Drainage Capital Reserve Fund			100,000	0	100,000	0	100,000	
20	M	Discontinue the Ambulance CRF			-	0	-	0	-	
21	P	Revised Property Tax Exemption for Elderly			-	0	-	0	-	
22	P	Revised Property Tax Exemption for Disabled			-	0	-	0	-	
23	P	Revised Property Tax Exemption for Blind			-	0	-	0	-	
24	O	Establish a Fire Alarm / Master Box Revolving Fund			-	0	-	0	-	
25	S	Lease Agreement Verizon Wireless			-	0	-	0	-	
26	AA	Lease Agreement West Road Solar Farm			0	0	0	0	0	
27	Y	Study Needs for New Town Hall (by Petition)			0	0	0	0	0	
28	Z	Required Public Input (by Petition)			0	0	0	0	0	
29	AB	Comprehensive Infrastructure Study (by Petition)			0	0	0	0	0	
30	AC	Change Election Day Date (by Petition)			0	0	0	0	0	
31	AD	So.NH Radio Control Club West Rd Use (by Petition)			0	0	0	0	0	
32	AE	Adopt Town Manager Form of Government (by Petition)			0	0	0	0	0	
-	D	Hire 4 Firefighter/AEMTs		438,258		(438,258)				
-	L	Energy Efficiency CRF Funding		25,000		(25,000)				

**Town of Hudson
Fiscal Year 2025 Budget**

State Code	Dept. #	DEPARTMENT	Actual Expend FY 2023	Approved Budget FY 2024	Dept. Head Proposed FY 2025	Board of Selectmen Changes FY 2025	Board of Selectmen Proposed FY 2025	Budget Committee Changes FY 2025	Budget Committee Proposed FY 2025	% Increase
		<u>PRIOR Warrant Articles not in Operating Budget</u>								
		Police Facility Expansion and Renovation		148,225						
		Hudson Support Staff Local 1801 Union Contract		57,781						
		Property Revaluation CRF Funding		25,000						
		Fire Apparatus Refurb/Repair CRF Funding		25,000						
		VacCon Truck CRF Funding		30,000						
		Energy Efficiency CRF Funding		25,000						
		Police Safety Equipment CRF Funding		100,000						
		Establish Capital Reserve Fund for Generator Replace		30,000						
		Benson Park Renovation CRF Funding		10,000						
			39,534,048	40,846,556	43,460,418	225,740	43,686,158	0	43,686,158	
		TOTAL APPROPRIATIONS								
		TAX IMPACT ANALYSIS								
		Less: Non-Property Tax Revenue		(18,749,199)	(18,140,038)	(350,000)	(18,490,038)	(420,000)	(18,910,038)	
		Add: Overlay		300,000	300,000		300,000		300,000	
		Add: War Service Credits		796,800	796,800		796,800		796,800	
		NET TAX IMPACT		23,194,157	26,417,180	(124,260)	26,292,920	(420,000)	25,872,920	
		TOWN VALUATION		4,928,386,656	5,008,386,656		5,008,386,656		5,008,386,656	1.6%
		ESTIMATED TOWN TAX RATE		\$4.71	\$5.27		\$5.25		\$5.17	\$0.46
		Town Tax Rate Percent Increase/(Decrease)			12.1%				9.8%	

**Town of Hudson, NH
FY2025 Revenue Detail**

<u>GF#</u>	<u>Description</u>	<u>X-Ref</u>	FY 2023	FY 2024	FY 2025	FY2025	FY 2025
			<u>Actual</u>	<u>Budget</u>	<u>Proposed</u>	<u>Budget Comm</u> <u>Chgs</u>	<u>Budget</u>
4120	Yield Taxes and Interest	3185	18,018	8,000	8,000		8,000
4115	Payment In Lieu of Taxes	3186	0	10,245	12,816		12,816
4121	Excavation Activity Tax	3187	7,343	5,000	5,000		5,000
4127	Boat Tax	3189	11,360	8,000	8,000		8,000
4203	Charges on Property Taxes	3190	5,183	5,000	5,000		5,000
4204	Interest on Property Taxes	3190	137,048	160,000	160,000		160,000
4201	Motor Vehicle Permits	3220	6,180,838	5,600,000	5,750,000	250,000	6,000,000
4216	Certificate of Occupancy Permit	3230	11,900	15,000	15,000		15,000
4218	Building Permits	3230	532,269	280,000	280,000	120,000	400,000
4209	Excavation Permits	3290	905	5,000	5,000		5,000
4214	Driveway Permits	3290	3,200	2,000	2,000		2,000
4217	Health Permits	3290	400	0	0		0
4221	Pistol Permits	3290	(557)	2,500	2,500		2,500
4238	Police Alarm Permits	3290	1,845	2,800	2,800		2,800
4239	Place of Assembly Permit	3290	1,200	2,000	2,000		2,000
4254	Resid/Comm Fire Alarm Permits	3290	1,762	1,500	1,500		1,500
4312	Zoning Application Fees	3290	9,166	3,000	3,000		3,000
4313	Planning Board Fees	3290	195,397	120,000	120,000		120,000
4315	Sewer Service Permit Fees	3290	2,150	3,000	3,000		3,000
4321	UCC Filings	3290	5,565	7,000	7,000		7,000
4322	Vital Statistics	3290	15,945	10,000	10,000		10,000
4323	Police Fines, Forfeit, Court	3290	258	0	0		0
4325	Animal Control Fines & Court Re	3290	12,953	10,000	10,000		10,000
4326	Notary Fees	3290	0	100	100		100
4327	Parking Violation Fines	3290	1,240	1,000	1,000		1,000
4328	Street Acceptance/Opening Fee	3290	0	0	0		0
4334	Construction Insp Fees	3290	46,026	20,000	20,000		20,000
4335	Animal Boarding Fees	3290	380	1,100	1,100		1,100
4343	Copy Fees & Sale of Books	3290	283	1,500	1,500		1,500
4347	Bad Check Fees	3290	1,251	2,500	2,500		2,500
4354	Fire Alarm Fines	3290	0	0	0		0
4356	Police False Alarm Fines	3290	9,850	10,000	10,000		10,000
4381	Septic Inspection Fees	3290	8,600	6,000	6,000		6,000
4421	Marriage Licenses	3290	2,471	2,000	2,000		2,000
4422	Hawker/Peddler License	3290	1,658	1,000	1,000		1,000
4427	Articles of Agreement	3290	15	0	0		0
4428	Pole Licenses	3290	270	0	0		0
4450	Animal Control Licenses	3290	20,727	18,000	18,000		18,000
4451	Drain layers License (new)	3290	5,500	1,000	1,000		1,000
4656	Grants - Police	3319	176,787	26,000	26,000		26,000
4657	Grants - Fire	3319	258,255	125,000	0		0
4659	Grants - Other	3319	56,579	10,000	10,000		10,000
4660	Grants - Pandemic	3319	0	0	0		0
4840	Shared Rev - Municipal Aid	3351	0	0	0		0
4841	Shared Rev - Meals & Rental Tax	3352	2,255,050	2,431,094	1,793,865		1,793,865
4610	Shared Rev - Highway Block Grant	3353	1,023,963	549,884	549,000		549,000
4300	Sewer Utility Admin. Fee	3409	44,000	44,000	44,000		44,000
4301	Water Utility Admin. Fee	3409	66,000	66,000	66,000		66,000
4324	Police Record Fees	3401	9,116	7,000	7,000		7,000
4342	Sale of Check Lists	3401	537	500	500		500

**Town of Hudson, NH
FY2025 Revenue Detail**

<u>GF#</u>	<u>Description</u>	<u>X-Ref</u>	FY 2023	FY 2024	FY 2025	FY2025	FY 2025
			<u>Actual</u>	<u>Budget</u>	<u>Proposed</u>	<u>Budget Comm</u> <u>Chgs</u>	<u>Budget</u>
4708	Welfare Reimbursement	3401	18,003	1,000	1,000		1,000
4716	Cash Over/Short	3401	(84)	0	0		0
4720	Police Outside Detail	3401	241,145	150,000	150,000	50,000	200,000
4721	Police Outside Detail - Cruiser	3401	0	0	0		0
4729	Contracted Services Litchfield	3401	52,995	30,000	30,000		30,000
4730	Ambulance Net Revenues	3401	458,239	400,000	400,000		400,000
4732	Fire Reports	3401	1,182	500	500		500
4745	Hudson Cable Franchise Fees	3401	87,463	77,000	77,000		77,000
4746	Police Testing and Appl Fees	3401	70	0	0		0
4748	Insurance Reimbursement	3401	27,499	90,000	90,000		90,000
4756	Misc. Revenues - Police	3401	4,213	500	500		500
4757	Misc. Revenues - Fire	3401	2,516	500	500		500
4759	Misc. Revenues - Other	3401	697,009	500	10,000		10,000
4761	Rec Revenue - Basketball	3401	44,662	30,000	40,000		40,000
4762	Rec Revenue - Supervised Play	3401	154,739	97,000	160,000		160,000
4763	Rec Revenue - Flag Football	3401	0	3,000	3,000		3,000
4764	Rec Revenue - Soccer	3401	36,645	30,000	30,000		30,000
4765	Rec Revenue - Tennis	3401	2,400	1,500	1,500		1,500
4766	Rec Revenue - Teen Dances	3401	0	4,400	4,400		4,400
4767	Rec Revenue - Adult Softball	3401	16,283	11,895	12,825		12,825
4768	Rec Revenue - Lacrosse	3401	2,375	6,000	6,000		6,000
4769	Rec Revenue - Comm Activities	3401	13,770	11,000	11,000		11,000
4704	Sale of Town Property	3501	6,121	55,000	55,000		55,000
4702	Bank Charges	3502	(6,954)	(10,000)	(10,000)		(10,000)
4703	Interest on Investments	3502	186,407	300,000	300,000		300,000
4373	Rents of Town Property	3503	1,600	3,000	3,000		3,000
4556	Donations - Police	3509	3,587	0	0		0
4557	Donations - Fire	3509	3,150	0	0		0
4558	Donations - Recreation	3509	3,100	0	0		0
4559	Donations - Other	3509	6,225	0	0		0
4999	Use of Fund Balance	9999	0	1,000,000	1,100,000		1,100,000
	General Fund Operating Revenue		13,207,066	11,876,518	11,449,406	420,000	11,869,406
4922	From CRF - VacCon Truck Replacement	3915					0
4922	From CRF - Fire Apparatus CRF	3915					0
4996	Voted from Unassigned Fund Bal	9998		125,000	205,000		205,000
4996	Voted from UFB - VacCon Truck CRF	9998			0		0
4996	Voted from UFB - Bridges Rehab	9998					0
4998	Proceeds from Bonds (Police Station)	3935	\$5,928,980	0	0		0
	General Fund One Time Revenues		5,928,980	125,000	205,000		205,000
4914	Sewer Fund	3914-02	1,642,600	2,190,003	2,426,706		2,426,706
4914	Sewer Fund - Vaccon CRF	3914-02		15,000	15,000		15,000
4914	Sewer Fund - Generator CRF	3914-02		10,000	10,000		10,000
4914	Water Fund	3914-03	3,554,801	4,526,001	4,371,665		4,371,665
4914	Water Fund - Generator CRF	3914-03		10,000	10,000		10,000
4914	Library Fund	3916	0	1,677	2,261		2,261
	Total Revenues		\$24,333,448	\$18,749,199	\$18,490,038	\$420,000	\$18,910,038

Town of Hudson NH
General Fund Default Budget Fiscal Year 2025

Town Meeting Approved Fiscal Year 2024 **\$33,527,659**

Adjustments:

Less:	Police Facility Debt Service FY 2024	(\$518,532)	5674-497	4210
	Lease Purchase 5 Pick-Up Trucks	(\$36,000)	5552-403	
Add:	Moderator Election Costs	\$62,054	5041	
	Lease Purchase 5 Pick-Up Trucks	\$54,000	5552-403	
	Police Facility Debt Service FY 2025	\$504,930	5674-497	4210
	Lease Purchase 2 Fire Administration Vehicles	\$23,319	5730-404	
	Worker's Compensation Insurance Increase	\$36,709	5910-117	4196
	Property Liability Insurance Increase	\$16,551	5910-201	4196
	Solid Waste Contract Increase	\$158,606	5970-242	4323
	Health/Dental Premium Increase	\$284,712	xxxx-122	4323
		<u>\$284,712</u>		

Adjusted Town Meeting Approved Fiscal Year **\$34,114,008**

Add: Recurring Items from Approved Prior Fiscal Year's Warrant Articles:

Discontinue Combined Town Clerk/Tax Collector	\$109,234
Hire One Police Officer (By Petition)	\$126,147
Hudson Public Works Employees Contract	\$81,628
Hudson Police, Fire and Town Supervisors Contract	\$342,738
Hudson Police Employees Association Contract	\$220,428
Hudson Support Staff Union Contract	\$50,479
	<u>\$50,479</u>

Total General Fund Default Budget **\$35,044,662**

Town of Hudson NH
Sewer Fund Default Budget Fiscal Year 2025

Town Meeting Approved Fiscal Year 2024 **\$2,175,003**

Adjustments:

Less:	Sewer Operations - Lease Purchase Pickup Trucks	(\$12,000)	5562-401	4914S
Add:	Sewer Treatment	\$10,000	5562-239	4914S
	Lease Purchase 5 Pickup Trucks	\$18,000	5562-403	4914S
	Nashua Sewer Treatment Plant (Hudson share)	<u>\$180,000</u>	5564-624	4914S

Adjusted Town Meeting Approved Fiscal Year **\$2,371,003**

Add: Recurring Items from Approved Prior Fiscal Year's Warrant Articles:

Hudson Support Staff Union Contract	<u>\$4,169</u>
Total Sewer Fund Default Budget	<u><u>\$2,375,172</u></u>

Town of Hudson NH
Water Fund Default Budget Fiscal Year 2025

	Town Meeting Approved Fiscal Year 2024	\$4,526,001		
Adjustments:				
	Less: Water Debt Service FY 2024	(\$1,140,406)	5594-497,498	4711, 4721
	Gordon Street Tank Contract	(\$155,000)	5593-401	
	Add: Water Debt Service FY 2025	\$1,096,156	5594-497,498	4711, 4721
		<hr/>		
	Adjusted Town Meeting Approved Fiscal Year	<u>\$4,326,751</u>		
Add: Recurring Items from Approved Prior Fiscal Year's Warrant Articles:				
	Hudson Support Staff Union Contract	<u>\$7,462</u>		
	Total Water Fund Default Budget	<u>\$4,334,213</u>		



Department of Revenue Administration
 Municipal & Property Division – Municipal Bureau
 P.O. Box 487
 Concord, NH 03302-0487
 (603) 230-5090

SB2 TOWNS & SCHOOLS ANNUAL MEETING (MARCH 2024) TIMELINE

Date*	Action	RSA §	Parameters*
Friday, January 5	Last day for petitioned bond articles over \$100,000	40:13, II-a (b), 33:8-a	"...the second Tuesday in January, provided however, that if a petitioned article proposes a bond governed by RSA 33:8-a, the deadline shall be the preceding Friday."
Tuesday, January 9	Last day to post notice of January 16 th budget hearing	40:13, II-a (a), 32:5, I	"...the second Tuesday in January..."
Tuesday, January 9	Last day to post notice of bond hearing	40:13, II-a (a), 33:8-a	"...the second Tuesday in January..."
Tuesday, January 9	Last day for petitioned warrant articles (schools and towns)	40:13, II-a (b), 39:3	"...the second Tuesday in January..."
Tuesday, January 9	Last day for negotiated cost items to be finalized	40:13, II-a (b), 273-A:1	"...the second Tuesday in January..."
Tuesday, January 16	Last day to hold at least one budget hearing	40:13, II-a (c)	"...on or before the third Tuesday in January."
Tuesday, January 16	Last day for bond hearing	40:13, II-a (c), 33:8-a	"...on or before the third Tuesday in January."
Thursday, January 25	Last day for budget committee to deliver budget and warrant article recommendations to the governing body for posting	40:13, II-a (c), 32:16, IV	"...the Thursday before the last Monday in January..."
Monday, January 29	Last day to post warrant, budget and default budget (schools and towns)	40:13, II-a (d), 39:5, 197:7	"...on or before the last Monday in January."
Saturday, February 3 through Saturday, February 10 (inclusive)	First Session – Deliberative	40:13, III	"...between the first and second Saturdays following the last Monday in January, inclusive of those Saturdays..."
Tuesday, March 5	<i>Annual Report</i> with final budget and ballot questions made available to the legislative body	40:13, II	"...at least one week before..."
Tuesday, March 12	Second Session – Voting by Ballot	40:13, VII	"...the second Tuesday in March, the second Tuesday in April, or the second Tuesday in May, as applicable."
Monday, April 1	Submit signed and completed forms to DRA through the MTRSP	21-J:34	"...within 20 days of the close of the meeting..."

* Dates are calculated in accordance with RSA § 21:35.

**Town of Hudson, New Hampshire
Warrant and Budget**

To the inhabitants of the Town of Hudson in the County of Hillsborough in the State of New Hampshire qualified to vote in town affairs are hereby notified and warned that the two phases of the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session)

Date: Saturday, February 3, 2024

Time: 9:00 a.m.

Location: Hudson Community Center
12 Lions Avenue, Hudson

In the event of inclement weather, the alternate date will be
Monday, February 5, 2024
6:00 p.m. - Hudson Community Center

Second Session of Annual Meeting (Official Ballot Voting)

Date: Tuesday, March 12, 2024

Time: 7:00 a.m. – 8:00 p.m.

Voting Locations:

Ward One:

Hudson Community Center
12 Lions Avenue, Hudson

Ward Two:

Alvirne High School
200 Derry Road, Hudson

If you have any questions about any of the warrant articles or budget,
please contact any of your Selectmen:

Marilyn McGrath, Chairperson, (603)882-0739
Dave Morin, Vice-Chairman, (603) 305-9887
Kara Roy, (508) 450-5370
Bob Guessferd, (603)315-4681
Dillon Dumont, (603) 231-7345