

Town of Hudson, NH  
Fiscal Year 2025 Default Budget by Fund

<u>Fund</u>	<u>FY2024 Budget</u>	<u>FY2025 Default Budget</u>	<u>FY2025 Proposed Budget</u>	<u>Incr/(Decr)</u>
General (*)	33,527,659	35,044,662	35,527,448	482,786
Sewer	2,175,003	2,375,172	2,426,706	51,534
Water	4,526,001	4,334,213	4,371,665	37,452
<b>Total</b>	<b><u>40,228,663</u></b>	<b><u>41,754,047</u></b>	<b><u>42,325,819</u></b>	<b><u>571,772</u></b>

\* includes Library and Conservation

Town of Hudson NH  
Default Budget Fiscal Year 2025

**Town Meeting Approved Fiscal Year 2024** **\$40,228,663**

**Adjustments:**

<b>Less:</b>	Police Facility Debt Service FY 2024	(\$518,532)	5674-497
	Lease Purchase 5 Pick-Up Trucks	(\$36,000)	5552-403
	Sewer Operations - Lease Purchase Pickup Trucks	(\$12,000)	5562-401
	Water Debt Service FY 2024	(\$1,140,406)	5594-497,498
	Gordon Street Tank Contract	(\$155,000)	5593-401
<b>Add:</b>	Moderator Election Costs	\$62,054	5041
	Lease Purchase 5 Pick-Up Trucks	\$54,000	5552-403
	Police Facility Debt Service FY 2025	\$504,930	5674-497
	Lease Purchase 2 Fire Administration Vehicles	\$23,319	5730-404
	Worker's Compensation Insurance Increase	\$36,709	5910-117
	Property Liability Insurance Increase	\$16,551	5910-201
	Solid Waste Contract Increase	\$158,606	5970-242
	Health/Dental Increase	\$284,712	xxxx-122
	Sewer Treatment	\$10,000	5562-239
	Lease Purchase 5 Pickup Trucks	\$18,000	5562-403
	Nashua Sewer Treatment Plant (Hudson share)	\$180,000	5564-624
	Water Debt Service FY 2025	\$1,096,156	5594-497,498

**Adjusted Town Meeting Approved Fiscal Year** **\$40,811,762**

**Add: Recurring Items from Approved Prior Fiscal Year's Warrant Articles:**

Discontinue Combined Town Clerk/Tax Collector	\$109,234	
Hire One Police Officer (By Petition)	\$126,147	
Hudson Public Works Employees Contract	\$81,628	
Hudson Police, Fire and Town Supervisors Contract	\$342,738	
Hudson Police Employees Association Contract	\$220,428	
Hudson Support Staff Union Contract	\$62,110	

**Total General Fund Default Budget** **\$41,754,047**

Town of Hudson NH  
General Fund Default Budget Fiscal Year 2025

**Town Meeting Approved Fiscal Year 2024** **\$33,527,659**

**Adjustments:**

<b>Less:</b>	Police Facility Debt Service FY 2024	(\$518,532)	5674-497
	Lease Purchase 5 Pick-Up Trucks	(\$36,000)	5552-403
<b>Add:</b>	Moderator Election Costs	\$62,054	5041
	Lease Purchase 5 Pick-Up Trucks	\$54,000	5552-403
	Police Facility Debt Service FY 2025	\$504,930	5674-497
	Lease Purchase 2 Fire Administration Vehicles	\$23,319	5730-404
	Worker's Compensation Insurance Increase	\$36,709	5910-117
	Property Liability Insurance Increase	\$16,551	5910-201
	Solid Waste Contract Increase	\$158,606	5970-242
	Health/Dental Premium Increase	\$284,712	xxxx-122
		<u>\$284,712</u>	

**Adjusted Town Meeting Approved Fiscal Year** **\$34,114,008**

**Add: Recurring Items from Approved Prior Fiscal Year's Warrant Articles:**

Discontinue Combined Town Clerk/Tax Collector	\$109,234	
Hire One Police Officer (By Petition)	\$126,147	
Hudson Public Works Employees Contract	\$81,628	
Hudson Police, Fire and Town Supervisors Contract	\$342,738	
Hudson Police Employees Association Contract	\$220,428	
Hudson Support Staff Union Contract	\$50,479	
	<u>\$50,479</u>	

**Total General Fund Default Budget** **\$35,044,662**

Town of Hudson NH  
Sewer Fund Default Budget Fiscal Year 2025

**Town Meeting Approved Fiscal Year 2024** **\$2,175,003**

**Adjustments:**

<b>Less:</b>	Sewer Operations - Lease Purchase Pickup Trucks	(\$12,000)	5562-401
<b>Add:</b>	Sewer Treatment	\$10,000	5562-239
	Lease Purchase 5 Pickup Trucks	\$18,000	5562-403
	Nashua Sewer Treatment Plant (Hudson share)	<u>\$180,000</u>	5564-624

**Adjusted Town Meeting Approved Fiscal Year** **\$2,371,003**

**Add: Recurring Items from Approved Prior Fiscal Year's Warrant Articles:**

Hudson Support Staff Union Contract	<u>\$4,169</u>
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**Total Sewer Fund Default Budget** **\$2,375,172**

Town of Hudson NH  
Water Fund Default Budget Fiscal Year 2025

<b>Town Meeting Approved Fiscal Year 2024</b>		<b>\$4,526,001</b>	
<b>Adjustments:</b>			
<b>Less:</b>	Water Debt Service FY 2024	(\$1,140,406)	5594-497,498
	Gordon Street Tank Contract	(\$155,000)	5593-401
<b>Add:</b>	Water Debt Service FY 2025	\$1,096,156	5594-497,498
		<b>\$4,326,751</b>	
<b>Adjusted Town Meeting Approved Fiscal Year</b>		<b>\$4,326,751</b>	
<b>Add: Recurring Items from Approved Prior Fiscal Year's Warrant Articles:</b>			
	Hudson Support Staff Union Contract	\$7,462	
	<b>Total Water Fund Default Budget</b>	<b>\$4,334,213</b>	