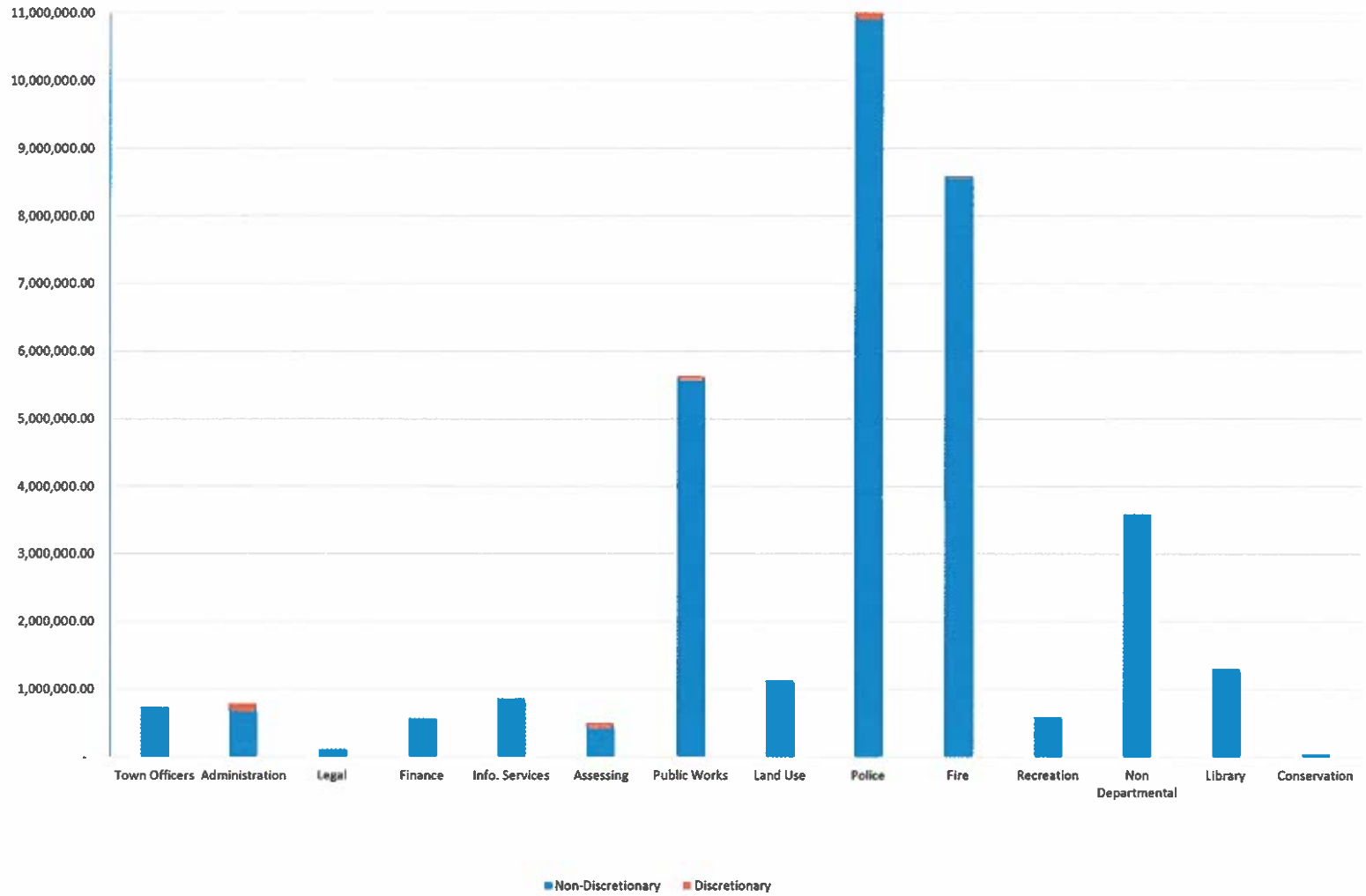
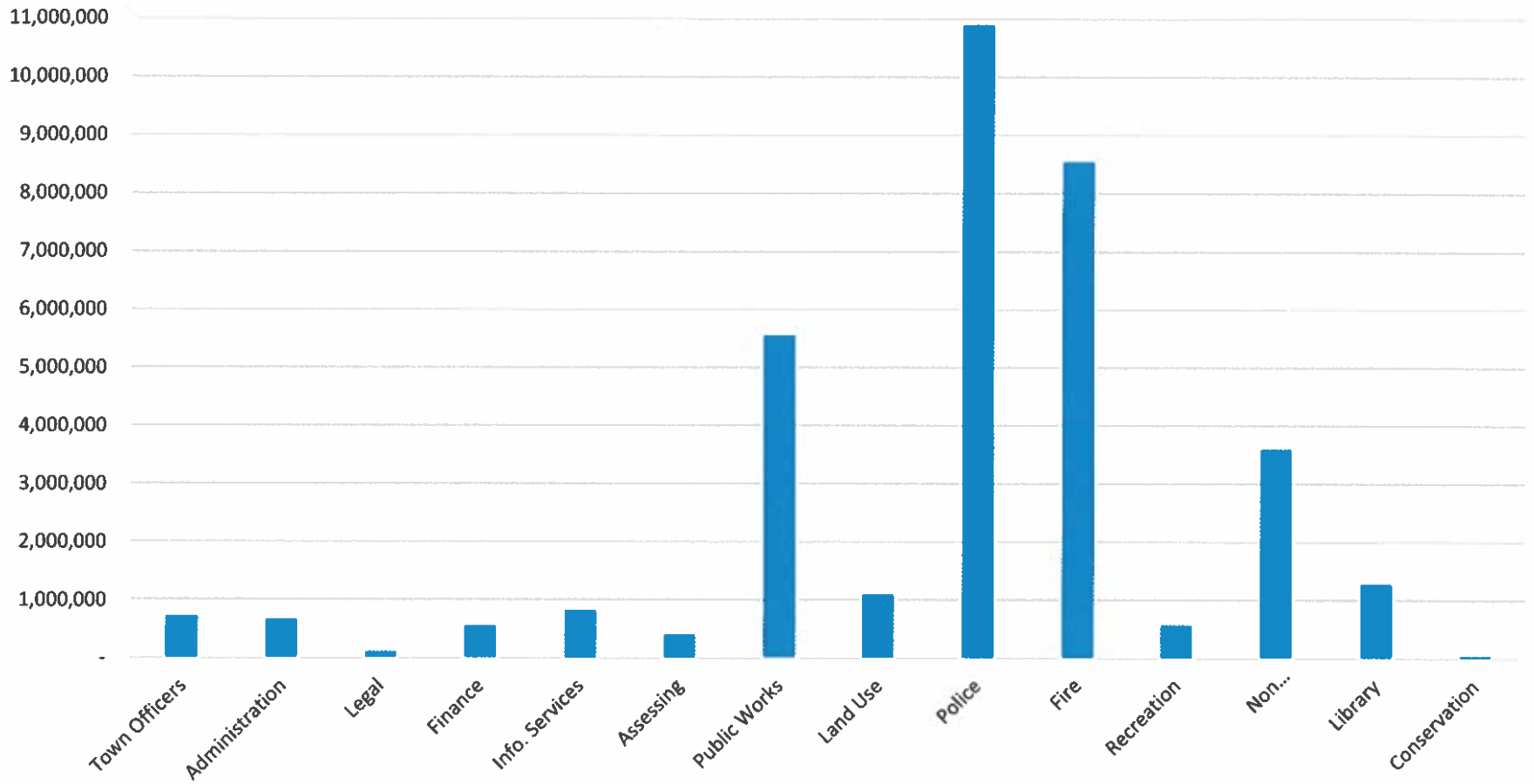


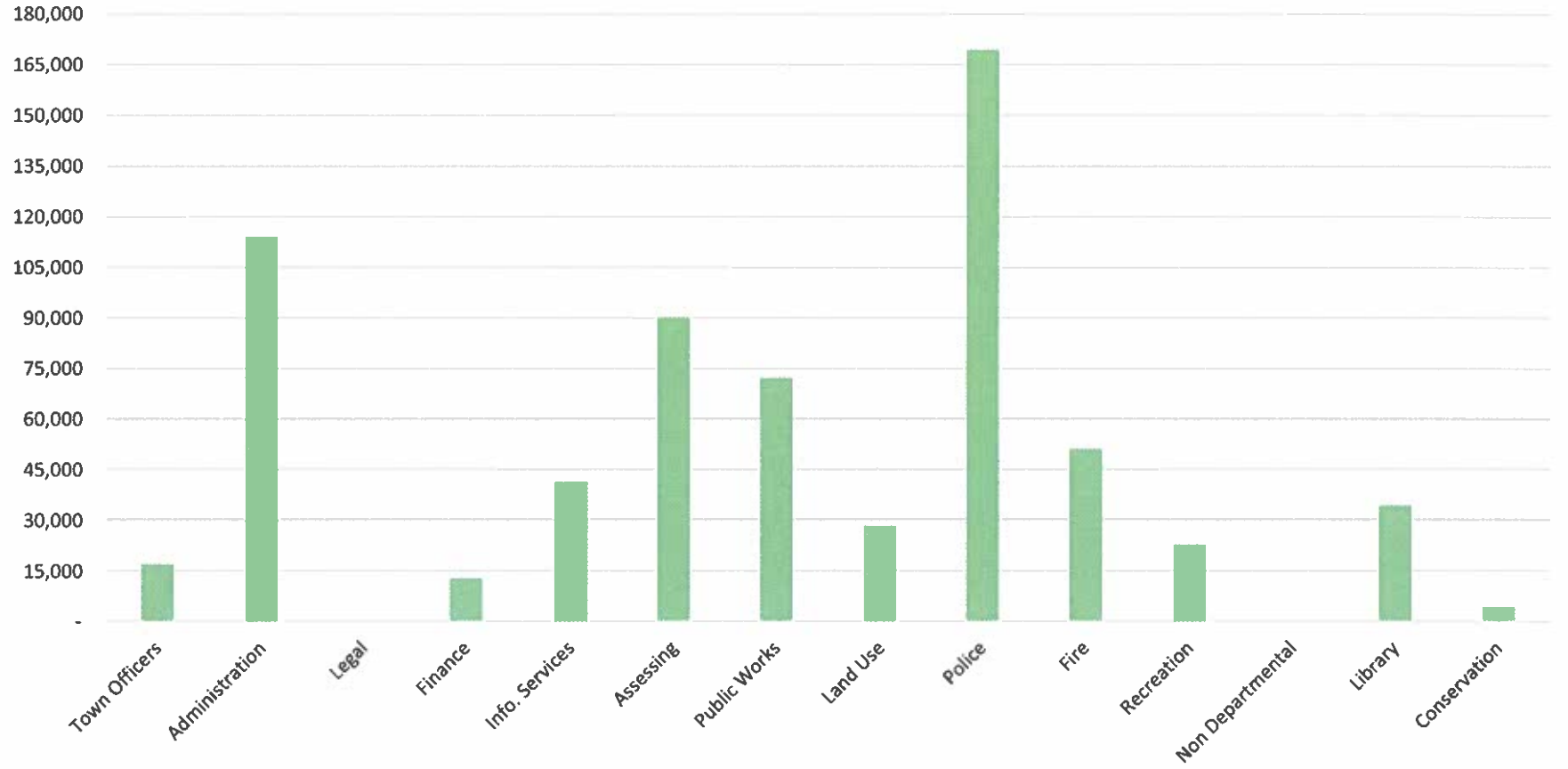
FY 2025 Budget



Non-Discretionary



Discretionary



**Town of Hudson, NH
Pie Chart for 2025 Budget**

	Labor and Benefits	Leases, Contracts Non-discretionary Annual Costs	Discretionary Operating Expenses	Total
Town Officers	570,972	147,981	16,856	735,809
Administration	635,007	36,300	114,145	785,452
Legal	-	120,000	-	120,000
Finance	512,357	45,699	12,723	570,779
Info. Services	606,118	215,779	41,200	863,097
Assessing	368,151	41,487	89,900	499,538
Public Works	2,927,859	2,624,698	72,026	5,624,583
Land Use	981,303	119,286	28,110	1,128,699
Police	9,615,919	1,286,943	169,456	11,072,318
Fire	7,570,406	965,967	50,913	8,587,286
Recreation	383,908	191,631	22,500	598,039
Non Departmental	-	3,584,918	-	3,584,918
Library	1,027,697	242,181	34,300	1,304,178
Conservation	-	48,626	4,127	52,753
	25,199,697	9,671,496	656,256	35,527,449

**Town of Hudson, NH
Pie Chart for 2025 Budget**

	Labor and Benefits	Leases, Contracts Non-discretionary Annual Costs	Discretionary Operating Expenses	Total	Leases, Contracts, Non-discretionary Spending Notes
Town Officers	570,972	147,981	16,856	735,809	Cemetery Trustees: \$5,000 stone repair Tax Collector: Deed recording, Postage, Dues, Printing, Mortgage research \$37,192 Town Clerk: Dues, Copier lease, Postage, Printing, Furniture for new employee \$24,209 Moderator: News Ads, Meals for election officials, Printing, Added help for ballot counting, Equip. programming, Tabulator rental, New tabulators \$78,950 Supervisors of the Checklist: Ads and Postage \$1,500 Sustainability: Printing \$300 Benson's: Printing / Signs \$500 Town Officers IT: Software Maint. \$330
Administration	635,007	36,300	114,145	785,452	Ads, Publications, Dues, Postage, Printing \$36,300
Legal	-	120,000	-	120,000	Labor Contracts, Defense
Finance	512,357	45,699	12,723	570,779	Dues, Copier lease, Audit, Postage, S/W Subscription \$45,699
Info. Services	606,118	215,779	41,200	863,097	Telephone, S/W Subscriptions, Consulting/Penetration testing, S/W Maintenance, Repair peripherals, Computer Equip. Replacement, Software \$215,779
Assessing	368,151	41,487	89,900	499,538	Notices/Ads, Publications, Deed work, Dues, Postage, Printing, Utility Valuation Contract Software Maint., Uniforms \$41,487
Public Works	2,927,859	2,624,698	72,026	5,624,583	Facility: Utilities, Gas, Diesel, Security \$31,264 Administration: Ads, Publications, Dues, Postage, Printing \$2,685 Streets: Utilities, Dues, Brush Cutting, Exams, Tarring/Patch, Traffic Lighting, Street Lining Gasoline, Diesel, Salt, Gravel, Stone, Sand, Plow Blades, Signs, Uniforms, Loam, Leases, Guardrail & Fencing \$2,059,197 Equip. Maintenance: Lg. Equip. Maint, Rental, Outside Hire, Grease, Tires, Uniforms Chemicals, Sm. Oper. Matls. \$246,050 Drains: Equip. Rental, Exams, Gravel, Stone, Sand, Manhole, Grates, Pipe, Uniforms Leases \$185,805 Parks: Utilities, Benson Bathrooms, Portable Toilets (for fields), Park Maint. (loam, fert, mulch) Gas, Lease, Chemicals, Sm. Equip. \$99,697
Land Use	981,303	119,286	28,110	1,128,699	Planning: NRPC & dues, Phone, Deed recording, Education Reimb., Postage, Printing \$23,416 Planning Board: Notices / Ads, Postage, Minute Taking \$8,100 Zoning: Deeding, Dues, Copier lease, Postage, Gas, Uniforms \$5,559 Zoning Board: Ads, Postage, Minute Taker \$16,300 Engineering: Phone, Ads, Dues, Postage, Printing, Fees, Uniforms, MS-4 permit, Water

**Town of Hudson, NH
Pie Chart for 2025 Budget**

	Labor and Benefits	Leases, Contracts Non-discretionary Annual Costs	Discretionary Operating Expenses	Total	Leases, Contracts, Non-discretionary Spending Notes
Police	9,615,919	1,286,943	169,456	11,072,318	Quality Monitoring, Gas, Oce Hardware Maintenance \$65,911 Police Admin: Ads, Dues, Leases, Uniform Cleaning, Postage, Printing, Uniform Purchases \$26,952 Police Facility: Utilities, Phones, Leases, Maintenance Contracts, Uniforms \$167,416 Police Communication: Leases, Uniforms \$7,436 Police Patrol: Fleet maintenance, Blood Alcohol tests, K9 Supplies, Gas, Tires, Uniforms, Medical Supplies, Vehicles, Radar Units / Radios \$437,975 Police Investigations: Crime scene equip., Undercover Ops, S/W for investigations, Drug disposal, Recording media, Uniforms, Undercover supplies/equip. \$15,226 Police Animal Control: Utilities, Veterinary Svcs., Bloodwork/vaccines, Uniforms, \$9,530 Police Info. Sys.: Uniforms \$200 Police Support Svcs.: Exams, Polygraph supplies, Hiring supplies/exams, Dare & Community Policing supplies, Uniforms, Ammunition, Spare munitions \$48,023 Police Crossing Guards: Uniforms \$1,000 Police Prosecutor: Publications, Uniforms \$2,824 Police Debt Service: \$504,930 Police IT: \$65,431
Fire	7,570,406	965,967	50,913	8,587,286	Fire Admin: Phones, Ads, Dues, Copier Leases, Education Reimb., Training, Postage, Printing, Med Exams, Gas, Uniforms \$50,647 Fire Facilities: Equip. Maintenance, Utilities, Gas, Phones, Alarm Maintenance, Building maintenance contracts, \$143,112 Fire Communications: Radio repairs, Equip. maintenance, Uniforms \$6,282 Fire Suppression: Equip. maintenance/repair, Fleet maintenance, Phones, Uniforms, Dues, Education reimburse., Training, Diesel, Gas, Oil, Tires, Hoses, Chemicals, Trucks, Sm. Equip. \$631,002 Fire Inspectional Svcs.: Phones, Dues, Publications, Education Reimburs., Water quality monitoring, Uniforms, Public Educ. Materials \$11,799 Fire Alarm: Repairs/parts \$3,000 Emergency Mgmt: Printing, Maintenance Agreements, \$82,946 Fire IT: Software Maintenance \$37,179

**Town of Hudson, NH
Pie Chart for 2025 Budget**

	Labor and Benefits	Leases, Contracts Non-discretionary Annual Costs	Discretionary Operating Expenses	Total	Leases, Contracts, Non-discretionary Spending Notes
Recreation	383,908	191,631	22,500	598,039	Recreation Admin: Phone, Dues, Copier Lease, Educ. Reimburse, Postage, Printing, Program materials, Gas \$7,335 Recreation Facilities: Utilities, Maintenance \$49,050 Recreation Supervised Play: Program Transportation, materials and Field Trips \$36,750 Recreation Ballfields: Utilities, Dues, Umpires, Equipment \$10,450 Recreation Tennis: USTA Fee \$1,500 Recreation Lacross: Dues, Officials, Facility rental, Equipment \$7,100 Recreation Basketball: Officials, Equipment & materials \$44,200 Recreation Soccer: Referees, Equipment & materials \$12,425 Recreation Senior Center: Telecommunications, Dues, Equipment, Program materials, Gas, Supplies \$6,221 Recreation Teen Dances: DJs \$1,200 Recreation Community Activities: \$8,600 Recreation IT: Subscriptions and Software maintenance, ID materials \$6,800
Non Departmental	-	3,584,918	-	3,584,918	Insurance: Unemployment, Workers Comp, Property & Liability \$644,198 Community Grants \$108,491 Patriotic Purposes: 7,100 Other Expenses: Telephones, Postage Meter Lease, Postage, Contingency for BOS to deal with unplanned emergencies, Contingency for Accrued Time payouts \$149,169 Hydrant Rental \$276,971 Solid Waste and Recycling \$2,398,989
Library	1,027,697	242,181	34,300	1,304,178	Property & Liability Insur., Building maintenance contracts, Utilities, Ads, Dues, Telecommunications, Copier leases, Educ. Reimburse., Postage, Printing, Program Materials, Software maintenance contracts, Gas, Materials for lending \$242,181
Conservation	-	48,626	4,127	52,753	Dash / Herbicide treatment & water testing
	25,199,697	9,671,496	656,256	35,527,449	