



TOWN OF HUDSON

Conservation Commission



William Collins, Chairman David Morin, Selectmen Liaison

12 School Street • Hudson, New Hampshire 03051 • Tel: 603-886-6008 • Fax: 603-594-1142

CONSERVATION COMMISSION MEETING AGENDA May 13, 2024

The Town of Hudson Conservation Commission will hold its next meeting on **May 13, 2024** at 7:00 p.m. in the Buxton Meeting Room, located in Town Hall 12 School Street, Hudson, NH.

- ✓ Call to Order
- ✓ Pledge of Allegiance
- ✓ Roll Call
- ✓ Alternates
- ✓ Public Input Related to Non-Agenda Items

I. New Business:

- a. Welcome new member
- b. ZORC Member needed

II. Old Business:

- a. Trail Map Application – Ryan Freidman

III. Other Business:

- a. Trail Grant Program
- b. May and June Trail Workday
- c. Musquash Pond Invasive Species Treatment Work,

IV. Financial Status:

Current Report and further details

V. Correspondence

Phone Call- Relating to recent trail work at the northern end of Musquash Pond.

VI. **Approval of Minutes:**

a. Meeting Minutes – April 8, 2024

VII. **Commissioner's Comments:**

Missing June meeting – Bill on Travel

Next Regular Meeting: Monday June 10, 2024 at 7:00 p.m.

William Collins

William Collins, Chairman



New Hampshire Department of Natural & Cultural Resources

- [Social Media Center](#)
- [About Us](#)
- [Contact Us](#)



Main navigation

-
-
-
-
-
-
-
- [Home](#)
- [News and Media](#)
- Recreational Trails Grant Program applications for 2024 now available

Press Release

For Immediate Release

Posted: April 03, 2023

Contact

Greg Keeler, NH Department of Natural & Cultural Resources
| gregory.j.keeler@dncr.nh.gov

Recreational Trails Grant Program applications for 2024 now available

The N.H. Division of Parks and Recreation, and N.H. Bureau of Trails' Recreational Trails Program (RTP) grant applications for 2024 are now available. RTP is a competitive grant program offering funds for quality public trail projects in New Hampshire.

Grants are available for motorized, non-motorized, and diversified trails. Eligible projects include maintenance and restoration of existing trails, purchase and lease of trail construction and maintenance equipment, construction of new trails, development and rehabilitation of trailside and trailhead facilities, and educational materials for trail-related activities and safety. Applicants may be non-profit organizations, private groups, or government entities.

Applications are due by 4 P.M. June 16, 2023. To fill out an application and learn more information, visit the Recreational Trails Program page at nhstateparks.org/about-us/trails-bureau/grants/recreational-trails-program.

The Bureau will be holding three informational workshops about the program. Attending at least one of these workshops is mandatory to apply for RTP funds. The workshops will be held on/at the following dates, times and locations:

- May 17, 2023, at 1pm, Department of Natural and Cultural Resources, 172 Pembroke Road, Concord, N.H. 03301.
- May 17, 2023, at 6pm, Department of Natural and Cultural Resources, 172 Pembroke Road, Concord, N.H. 03301.
- May 24, 2023, at 6pm, Department of Natural and Cultural Resources, 629 B Main St., Lancaster, N.H. 03584.

The RTP Information Presentation (shown at the workshops) is available on the webpage along with current RTP guidelines. Please read them carefully and email Jay.A.Scarborough@dncr.nh.gov with any questions you may have.

Funding for the Recreational Trail Program is generated from federal gas tax dollars paid on fuel purchases for off-highway recreational vehicles and snowmobiles. These funds are appropriated to the states by the Federal Highway Administration as authorized through the Infrastructure Investment and Jobs Act of 2021. The program in New Hampshire is administered by the Division of Parks & Recreation's Bureau of Trails.

About the Division of Parks and Recreation

The Division of Parks and Recreation is comprised of the Bureau of Park Operations, Bureau of Historic Sites, Bureau of Trails, and Cannon Mountain. The Division manages 93 properties, including state parks, beaches, campgrounds, historic sites, trails, waysides, and natural areas. The Division of Parks and Recreation is one of four divisions of the Department of Natural and Cultural Resources. To learn more, visit nhstateparks.org, follow NH State Parks on Facebook and Twitter, or call 603-271-3556.

###



New Hampshire Department of Natural & Cultural Resources

172 Pembroke Road | Concord, NH | 03301

(603) 271-2411 | TDD Access: Relay NH [1-800-735-2964](tel:1-800-735-2964)

Hours: Monday - Friday, 8am - 4pm

[Our Office Locations](#) [Newsletters & Reports](#)

Footer - Agency Links

- [Commission on Native American Affairs](#)
- [Employment Opportunities](#)
- [News & Events](#)
- [Social Media Center](#)
- [Our Grant Programs](#)

Footer - State Links

- [COVID-19 Resources](#)
- [NH Government Careers](#)
- [NH Travel & Tourism](#)

- [NH Web Portal - NH.gov](#)
- [ReadyNH.gov](#)
- [Transparent NH](#)

Collins, William G (US)

From: Bill Collins <bcoll66956@comcast.net>
Sent: Thursday, April 25, 2024 4:25 AM
To: william.g.collins@baesystems.com
Subject: Fwd: Conservation purchase of land

External Email Alert

This email has been sent from an account outside of the BAE Systems network.

Please treat the email with caution, especially if you are requested to click on a link, decrypt/open an attachment, or enable macros. For further information on how to spot phishing, access "Cybersecurity OneSpace Page" and report phishing by clicking the button "Report Phishing" on the Outlook toolbar.

Sent from my iPhone

Begin forwarded message:

From: "Labrie, Lisa" <lalabrie@hudsonnh.gov>
Date: April 24, 2024 at 5:14:23 PM EDT
To: William Collins <bcoll66956@comcast.net>
Subject: Conservation purchase of land

Hi Bill,

Beth and I looked into the purchase of your land and why it wasn't "relieved" out of your bank account. So, your revenue comes from Land Use Tax, which accumulates in the Land Use Fund (05) throughout the year and then entries are made by the auditors during the audit season (Aug each year). So, if you look below, account 1330, Land Use owes Conservation \$1,017,075.14 (Land Use has to be kept in a separate fund – like Forestry but doesn't have a bank account). Conservation below owes General Fund \$92,526.77 and your checking account has the \$782,993.96. The net of all of these is what you have to spend on land or what you need. \$1,707,542.33

The bottom half of the balance sheet (Fund Balance) is what you were referring to as rolling forward. Current "value of the Conservation Fund" is:

\$1,978,061.76.
+ 71,137.87. revenue (your budget of \$52,753 and \$18,384.87 in interest earned)
-331,100.80 spent in this year
- Encumbrances/ POs cut that are to be spent in this year or were encumbered in last year is a rolling number (changing all of the time as POs are cut and invoices paid)
+7,151.00 Restricted Fund balance is Donation \$ that you can spend with Board approval

Balance Sheet
Town of Hudson, NH
As Of: April 2024, GL Year 2024

Account Number	Balance
06 Conservation Fund	
Assets	
06-0000-1029-000-000 Conservation Commission Checking	782,893.96
06-0000-1330-000-000 Interfund with Land Use Change Fund	1,017,075.14
06-0000-2110-000-000 Interfund with General Fund	(92,526.77)
Totals Assets	1,707,542.33
Liabilities	
06-0000-2100-000-000 Accrued Accounts Payable	0.00
Totals Liabilities	0.00
Fund Balance	
06-0000-3001-000-000 Current Encumbrances - Conserv	0.00
Current Year Net Encumbered	76,260.00
06-0000-3010-000-000 Reserve for Encumbrances	(12,907.50)
Current Year Net Encumbered	76,260.00
Prior Year Expenditure	(4,800.00)
Prior Year Unencumbered Funds	0.00
Net Expenditure And Unencumbrances	<u>71,460.00</u>
Total Reserve for Encumbrances	58,552.50
06-0000-3110-000-000 Unreserved Fund Balance	1,978,061.76
Current Year Revenue	71,137.87
Current Year Expenditure	(331,100.80)
Current Year Encumbrances	(76,260.00)
Prior Year Unencumbered Funds	0.00
Net Revenue, Expenditure And Encumbrances	<u>(336,222.93)</u>
Total Unreserved Fund Balance	1,641,838.83
06-0000-3405-000-000 Restricted Fund Balance	7,151.00
Total All Fund Balance Accounts	1,707,542.33
Total Liabilities and Fund Balance	1,707,542.33
Balance 06 Conservation Fund	0.00
Grand Total	0.00

I know that it's confusing. The whole Land Use business is all new to me in this job. Last time that you bought land I asked the auditors what can Conservation spend? Bottom line is you are overspent for the year vs your budget. However, Land Use owes Conservation and Conservation owes General Fund. I wouldn't spend more than 1,500,000 to be on the safe side. Of course you should get more this summer when Land Use Tax Revenue is divided up again. (:

I hope that this helps and that it doesn't confuse you more.

Lisa

Lisa Labrie
Finance Director

Balance Sheet
Town of Hudson, NH
As Of: April 2024, GL Year 2024

Account Number			Balance
18 Forest Management Fund			
Assets			
18-0000-1332-000-000	Interfund with General Fund - Forest Mgmt		43,952.37
Totals Assets			43,952.37
Fund Balance			
18-0000-3010-000-000	Reserve for Encumbrances	0.00	
	Prior Year Expenditure		0.00
	Prior Year Unencumbered Funds		0.00
	Net Expenditure And Unencumbrances	0.00	
Total Reserve for Encumbrances			0.00
18-0000-3110-000-000	Unreserve Fund Balance	15,766.85	
	Current Year Revenue		28,185.52
	Current Year Expenditure		0.00
	Current Year Encumbrances		0.00
	Prior Year Unencumbered Funds		0.00
	Net Revenue, Expenditure And Encumbrances	28,185.52	
Total Unreserve Fund Balance			43,952.37
Total All Fund Balance Accounts			43,952.37
Total Liabilities and Fund Balance			43,952.37
Balance 18 Forest Management Fund			0.00
Grand Total			0.00

Run: 5/06/24
10:14AM

Expenditure Report - Including Carry Forward Activity
Conservation Committee
 Town of Hudson, NH
 As Of: April 2024, GL Year 2024

Page: 1
 bmckee
 ReportSortedExpenditure
 Conservation

Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used	
Conservation Fund										
06-0000-6500-000-000	Purchase Property	0.00	0.00	0.00	0.00	328,452.00	0.00	-328,452.00	0.000	
06-4619-5586-202-000	Conserv Comm, Sm. Equipment Mtce	2,300.00	0.00	0.00	2,300.00	147.76	331.56	1,968.44	14.416	
06-4619-5586-217-000	Conserv Comm, Assoc Dues/Fees	1,327.00	0.00	0.00	1,327.00	0.00	1,225.00	102.00	92.313	
06-4619-5586-235-000	Conserv Comm, Registration Fees	500.00	0.00	0.00	500.00	0.00	0.00	500.00	0.000	
06-4619-5586-252-000	Conserv Comm, Prof Services	48,626.00	28,000.00	0.00	76,626.00	0.00	6,040.00	99,460.00	-28,874.00	137.682
Total Conservation Fund										
Selected Year	52,753.00	0.00	0.00	52,753.00	147.76	331,248.56	76,260.00	-354,755.56	772.484	
Prior Year	0.00	28,000.00	0.00	28,000.00	0.00	4,800.00	23,200.00	0.00	100.000	
Sort Total	52,753.00	28,000.00	0.00	80,753.00	147.76	336,048.56	99,460.00	-354,755.56	539.309	

Run: 5/06/24
10:14AM

Expenditure Report - Including Carry Forward Activity
Conservation Committee
Town of Hudson, NH
As Of: April 2024, GL Year 2024

Page: 2
bmckee
ReportSortedExpenditure
Conservation

Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used
Selected Year	52,753.00	0.00	0.00	52,753.00	147.76	331,248.56	76,260.00	-354,755.56	772.484
Prior Year	0.00	28,000.00	0.00	28,000.00	0.00	4,800.00	23,200.00	0.00	100.000
Grand Total	52,753.00	28,000.00	0.00	80,753.00	147.76	336,048.56	99,460.00	-354,755.56	539.309

**Town of Hudson, NH
Conservation Cash Flow
Fiscal Year 2024**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>
Conservation												
Beginning Bal.	764,609.09	766,596.24	768,588.55	770,603.72	772,691.53	774,717.46	776,816.41	778,915.30	780,884.08	782,993.96	-	-
Income												
Deposits	-	-	-	-	-	-	-	-	-	-	-	-
Interest	1,987.15	1,992.31	2,015.17	2,087.81	2,025.93	2,098.95	2,098.89	1,968.78	2,109.88	2,047.34	-	-
Total Income	1,987.15	1,992.31	2,015.17	2,087.81	2,025.93	2,098.95	2,098.89	1,968.78	2,109.88	2,047.34	-	-
Expenditures												
Expenditures	-	-	-	-	-	-	-	-	-	-	-	-
Bank Charges	-	-	-	-	-	-	-	-	-	-	-	-
Total Expend.	-	-	-	-	-	-	-	-	-	-	-	-
Ending Balance	766,596.24	768,588.55	770,603.72	772,691.53	774,717.46	776,816.41	778,915.30	780,884.08	782,993.96	785,041.30	-	-