

Run: 7/01/21
2:22PM

Expenditure Report - Including Carry Forward Activity
Sustainability Committee
Town of Hudson, NH
As Of: June 2021, GL Year 2021

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bmckee
ReportSortedExpenditure
Sustainability

Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used
General Fund									
01-4199-5055-214-000	Sustainability Comm, News Ads 420.00	0.00	0.00	420.00	0.00	0.00	0.00	420.00	0.000
01-4199-5055-217-000	Sustainability Comm, Dues and Fees 70.00	0.00	0.00	70.00	0.00	79.54	0.00	-9.54	113.629
01-4199-5055-241-000	Sustainability Comm, Printing 300.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00	0.000
01-4199-5055-303-000	Sustainability Comm, Office Supplies 60.00	0.00	0.00	60.00	0.00	0.00	0.00	60.00	0.000
01-4199-5055-340-000	Sustainability Comm, Small Oper Matr 450.00	0.00	0.00	450.00	0.00	140.40	0.00	309.60	31.200
Total General Fund									
Selected Year	1,300.00	0.00	0.00	1,300.00	0.00	219.94	0.00	1,080.06	16.918
Prior Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000
Sort Total	1,300.00	0.00	0.00	1,300.00	0.00	219.94	0.00	1,080.06	16.918

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Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used
Selected Year	1,300.00	0.00	0.00	1,300.00	0.00	219.94	0.00	1,080.06	16.918
Prior Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000
Grand Total	1,300.00	0.00	0.00	1,300.00	0.00	219.94	0.00	1,080.06	16.918