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**Expenditure Report - Including Carry Forward Activity**  
**Sustainability Committee**  
 Town of Hudson, NH  
 As Of: February 2023, GL Year 2023

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 bmckee  
 ReportSortedExpenditure  
 Sustainability

<b>Account Number</b>	<b>Budget</b>	<b>Prior Year Encumbered</b>	<b>Budget &amp; PY Adjustments</b>	<b>Net Budget</b>	<b>MTD Exp</b>	<b>YTD Exp</b>	<b>Encumbered</b>	<b>Balance Available</b>	<b>%Used</b>
<b>General Fund</b>									
<b>01-4199-5055-214-000</b>	Sustainability Comm, News Ads								
	420.00	0.00	0.00	420.00	0.00	440.72	231.35	-252.07	160.017
<b>01-4199-5055-217-000</b>	Sustainability Comm, Dues and Fees								
	70.00	0.00	0.00	70.00	0.00	0.00	0.00	70.00	0.000
<b>01-4199-5055-241-000</b>	Sustainability Comm, Printing								
	300.00	0.00	0.00	300.00	0.00	394.09	0.00	-94.09	131.363
<b>01-4199-5055-252-000</b>	Sustainability Comm, Prof. Services								
	0.00	0.00	0.00	0.00	0.00	100.00	0.00	-100.00	0.000
<b>01-4199-5055-303-000</b>	Sustainability Comm, Office Supplies								
	60.00	0.00	0.00	60.00	0.00	57.02	0.00	2.98	95.033
<b>01-4199-5055-340-000</b>	Sustainability Comm, Small Oper Matr								
	450.00	0.00	0.00	450.00	0.00	0.00	0.00	450.00	0.000
<b>Total General Fund</b>									
<b>Selected Year</b>	<b>1,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>991.83</b>	<b>231.35</b>	<b>76.82</b>	<b>94.091</b>
<b>Prior Year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.000</b>
<b>Sort Total</b>	<b>1,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>991.83</b>	<b>231.35</b>	<b>76.82</b>	<b>94.091</b>

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Expenditure Report - Including Carry Forward Activity  
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Sustainability

<b>Account Number</b>	<b>Budget</b>	<b>Prior Year Encumbered</b>	<b>Budget &amp; PY Adjustments</b>	<b>Net Budget</b>	<b>MTD Exp</b>	<b>YTD Exp</b>	<b>Encumbered</b>	<b>Balance Available</b>	<b>%Used</b>
<b>Selected Year</b>	1,300.00	0.00	0.00	1,300.00	0.00	991.83	231.35	76.82	94.091
<b>Prior Year</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000
<b>Grand Total</b>	1,300.00	0.00	0.00	1,300.00	0.00	991.83	231.35	76.82	94.091