

Run: 6/08/23
9:08AM

Expenditure Report - Including Carry Forward Activity
Sustainability Committee
 Town of Hudson, NH
 As Of: May 2023, GL Year 2023

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 bmckee
 ReportSortedExpenditure
 Sustainability

Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used
General Fund									
01-4199-5055-214-000	Sustainability Comm, News Ads								
	420.00	0.00	0.00	420.00	0.00	440.72	0.00	-20.72	104.933
01-4199-5055-217-000	Sustainability Comm, Dues and Fees								
	70.00	0.00	0.00	70.00	0.00	0.00	0.00	70.00	0.000
01-4199-5055-241-000	Sustainability Comm, Printing								
	300.00	0.00	0.00	300.00	0.00	394.09	0.00	-94.09	131.363
01-4199-5055-252-000	Sustainability Comm, Prof. Services								
	0.00	0.00	0.00	0.00	0.00	100.00	0.00	-100.00	0.000
01-4199-5055-303-000	Sustainability Comm, Office Supplies								
	60.00	0.00	0.00	60.00	0.00	57.02	0.00	2.98	95.033
01-4199-5055-340-000	Sustainability Comm, Small Oper Matr								
	450.00	0.00	0.00	450.00	0.00	0.00	0.00	450.00	0.000
Total General Fund									
Selected Year	1,300.00	0.00	0.00	1,300.00	0.00	991.83	0.00	308.17	76.295
Prior Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000
Sort Total	1,300.00	0.00	0.00	1,300.00	0.00	991.83	0.00	308.17	76.295

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Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used
Selected Year	1,300.00	0.00	0.00	1,300.00	0.00	991.83	0.00	308.17	76.295
Prior Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000
Grand Total	1,300.00	0.00	0.00	1,300.00	0.00	991.83	0.00	308.17	76.295