

Run: 2/08/24  
9:07AM

**Expenditure Report - Including Carry Forward Activity**  
**Sustainability Committee**  
 Town of Hudson, NH  
 As Of: January 2024, GL Year 2024

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 bmckee  
 ReportSortedExpenditure  
 Sustainability

Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used
<b>General Fund</b>									
<b>01-4199-5055-214-000</b>	Sustainability Comm, News Ads								
	420.00	0.00	0.00	420.00	0.00	76.50	0.00	343.50	18.214
<b>01-4199-5055-217-000</b>	Sustainability Comm, Dues and Fees								
	70.00	0.00	0.00	70.00	0.00	250.00	0.00	-180.00	357.143
<b>01-4199-5055-241-000</b>	Sustainability Comm, Printing								
	300.00	0.00	0.00	300.00	106.75	211.74	0.00	88.26	70.580
<b>01-4199-5055-303-000</b>	Sustainability Comm, Office Supplies								
	60.00	0.00	0.00	60.00	0.00	20.11	0.00	39.89	33.517
<b>01-4199-5055-340-000</b>	Sustainability Comm, Small Oper Matr								
	450.00	0.00	0.00	450.00	0.00	0.00	0.00	450.00	0.000
<b>Total General Fund</b>									
<b>Selected Year</b>	<b>1,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,300.00</b>	<b>106.75</b>	<b>558.35</b>	<b>0.00</b>	<b>741.65</b>	<b>42.950</b>
<b>Prior Year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.000</b>
<b>Sort Total</b>	<b>1,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,300.00</b>	<b>106.75</b>	<b>558.35</b>	<b>0.00</b>	<b>741.65</b>	<b>42.950</b>

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<b>Account Number</b>	<b>Budget</b>	<b>Prior Year Encumbered</b>	<b>Budget &amp; PY Adjustments</b>	<b>Net Budget</b>	<b>MTD Exp</b>	<b>YTD Exp</b>	<b>Encumbered</b>	<b>Balance Available</b>	<b>%Used</b>
<b>Selected Year</b>	1,300.00	0.00	0.00	1,300.00	106.75	558.35	0.00	741.65	42.950
<b>Prior Year</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000
<b>Grand Total</b>	1,300.00	0.00	0.00	1,300.00	106.75	558.35	0.00	741.65	42.950