

Run: 1/12/26
12:32PM

Expenditure Report - Including Carry Forward Activity
Sustainability Advisory Committee
Town of Hudson, NH
As Of: January 2026, GL Year 2026

Page: 1
rsorenson
ReportSortedExpenditure
Sustainability Adv

Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used
General Fund									
01-4199-5055-214-000	Sustainability Comm, News Ads								
	250.00	0.00	-50.00	200.00	0.00	388.75	0.00	-188.75	194.375
01-4199-5055-217-000	Sustainability Comm, Dues and Fees								
	250.00	0.00	50.00	300.00	0.00	300.00	0.00	0.00	100.000
01-4199-5055-241-000	Sustainability Comm, Printing								
	300.00	0.00	-250.00	50.00	0.00	0.00	0.00	50.00	0.000
01-4199-5055-270-000	Sustainability Comm, Program Materic								
	0.00	0.00	305.00	305.00	0.00	300.00	0.00	5.00	98.361
01-4199-5055-303-000	Sustainability Comm, Office Supplies								
	60.00	0.00	-55.00	5.00	0.00	0.00	0.00	5.00	0.000
01-4199-5055-340-000	Sustainability Comm, Small Oper Matr								
	440.00	0.00	0.00	440.00	0.00	231.59	0.00	208.41	52.634
Total General Fund									
Selected Year	1,300.00	0.00	0.00	1,300.00	0.00	1,220.34	0.00	79.66	93.872
Prior Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000
Sort Total	1,300.00	0.00	0.00	1,300.00	0.00	1,220.34	0.00	79.66	93.872

Run: 1/12/26
12:32PM

Expenditure Report - Including Carry Forward Activity
Sustainability Advisory Committee
Town of Hudson, NH
As Of: January 2026, GL Year 2026

Page: 2
rsorenson
ReportSortedExpenditure
Sustainability Adv

Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used
Selected Year	1,300.00	0.00	0.00	1,300.00	0.00	1,220.34	0.00	79.66	93.872
Prior Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000
Grand Total	1,300.00	0.00	0.00	1,300.00	0.00	1,220.34	0.00	79.66	93.872