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Expenditure Report - Including Carry Forward Activity
Sustainability Advisory Committee
 Town of Hudson, NH
 As Of: March 2026, GL Year 2026

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 Report Sorted Expenditure
 Sustainability Adv

Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used
General Fund									
01-4199-5055-214-000	Sustainability Adv Cmte, News Ads								
	250.00	0.00	115.50	365.50	0.00	388.75	0.00	-23.25	106.361
01-4199-5055-217-000	Sustainability Adv Cmte, Dues and Fe								
	250.00	0.00	50.00	300.00	0.00	300.00	0.00	0.00	100.000
01-4199-5055-241-000	Sustainability Adv Cmte, Printing								
	300.00	0.00	-250.00	50.00	0.00	0.00	0.00	50.00	0.000
01-4199-5055-270-000	Sustainability Adv Cmte, Program Mat								
	0.00	0.00	305.00	305.00	0.00	300.00	0.00	5.00	98.361
01-4199-5055-303-000	Sustainability Adv Cmte, Office Suppli								
	60.00	0.00	-55.00	5.00	0.00	0.00	0.00	5.00	0.000
01-4199-5055-340-000	Sustainability Adv Cmte, Small Oper M								
	440.00	0.00	0.00	440.00	0.00	231.59	0.00	208.41	52.634
Total General Fund									
Selected Year	1,300.00	0.00	165.50	1,465.50	0.00	1,220.34	0.00	245.16	83.271
Prior Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000
Sort Total	1,300.00	0.00	165.50	1,465.50	0.00	1,220.34	0.00	245.16	83.271

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ReportSortedExpenditure
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Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used
Selected Year	1,300.00	0.00	165.50	1,465.50	0.00	1,220.34	0.00	245.16	83.271
Prior Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000
Grand Total	1,300.00	0.00	165.50	1,465.50	0.00	1,220.34	0.00	245.16	83.271